

Grant: 11A692 - Building/Maintaining Ovarian Networ  
 Fund: 11A104 - Building-Maint Ovarian NetworK 2020

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	6,788.00	6,788.00	0.00	2,219.02	0.00	4,568.98	4,568.98
<b>*Total: Supplies</b>	<b>6,788.00</b>	<b>6,788.00</b>	<b>0.00</b>	<b>2,219.02</b>	<b>0.00</b>	<b>4,568.98</b>	<b>4,568.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,788.00</b>	<b>6,788.00</b>	<b>0.00</b>	<b>2,219.02</b>	<b>0.00</b>	<b>4,568.98</b>	<b>4,568.98</b>
<b>***Total Expenditures</b>	<b>6,788.00</b>	<b>6,788.00</b>	<b>0.00</b>	<b>2,219.02</b>	<b>0.00</b>	<b>4,568.98</b>	<b>4,568.98</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,219.02	0.00	(2,219.02)	(2,219.02)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.02</b>	<b>0.00</b>	<b>(2,219.02)</b>	<b>(2,219.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219.02</b>	<b>0.00</b>	<b>(2,219.02)</b>	<b>(2,219.02)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>9,032.52</b>	<b>0.00</b>	<b>9,032.52</b>	<b>0.00</b>	<b>(9,032.52)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>9,618.90</b>	<b>0.00</b>	<b>9,618.90</b>	<b>0.00</b>	<b>(9,618.90)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>5,924.81</b>	<b>0.00</b>	<b>5,924.81</b>	<b>0.00</b>	<b>(5,924.81)</b>	<b>0.00</b>
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
<b>*Total: Supplies</b>		<b>57,000.00</b>	<b>30,196.45</b>	<b>0.00</b>	<b>30,196.45</b>	<b>0.00</b>	<b>26,803.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>57,000.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>2,227.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>57,000.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>2,227.32</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>(54,772.68)</b>	<b>(54,772.68)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,772.68</b>	<b>0.00</b>	<b>(54,772.68)</b>	<b>(54,772.68)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,359.61</b>	<b>0.00</b>	<b>4,359.61</b>	<b>0.00</b>	<b>(4,359.61)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,437.50</b>	<b>0.00</b>	<b>5,437.50</b>	<b>0.00</b>	<b>(5,437.50)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
<b>*Total: Supplies</b>	<b>345,191.00</b>	<b>17,336.83</b>	<b>0.00</b>	<b>17,336.83</b>	<b>0.00</b>	<b>327,854.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>345,191.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>308,057.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>345,191.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>308,057.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>(37,133.94)</b>	<b>(37,133.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,133.94</b>	<b>0.00</b>	<b>(37,133.94)</b>	<b>(37,133.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
<b>*Total: Personnel</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,701.12</b>	<b>80,970.86</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(52,269.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(80,970.86)</b>	<b>(80,970.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,970.86</b>	<b>0.00</b>	<b>(80,970.86)</b>	<b>(80,970.86)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
<b>*Total: Personnel</b>	<b>39,200.00</b>	<b>36,439.34</b>	<b>0.00</b>	<b>36,439.34</b>	<b>0.00</b>	<b>2,760.66</b>	<b>0.00</b>
710100 Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200 Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300 Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
<b>*Total: Travel</b>	<b>500.00</b>	<b>2,834.70</b>	<b>0.00</b>	<b>2,834.70</b>	<b>0.00</b>	<b>(2,334.70)</b>	<b>0.00</b>
711100 Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200 Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000 Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000 Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
<b>*Total: Supplies</b>	<b>7,420.00</b>	<b>5,086.48</b>	<b>0.00</b>	<b>5,086.48</b>	<b>0.00</b>	<b>2,333.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,120.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>2,759.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>47,120.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>2,759.48</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>(44,360.52)</b>	<b>(44,360.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.52</b>	<b>0.00</b>	<b>(44,360.52)</b>	<b>(44,360.52)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
<b>*Total: Equipment</b>	<b>0.00</b>	<b>64,961.24</b>	<b>0.00</b>	<b>64,961.16</b>	<b>0.00</b>	<b>(64,961.16)</b>	<b>0.08</b>
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>4,999.92</b>	<b>0.00</b>	<b>(4,999.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>69,961.16</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>69,961.16</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>0.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>(69,961.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,961.08</b>	<b>0.00</b>	<b>(69,961.08)</b>	<b>(69,961.08)</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,000.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(662.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(1,662.34)</b>	<b>(1,662.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.34</b>	<b>0.00</b>	<b>(1,662.34)</b>	<b>(1,662.34)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>999.96</b>	<b>0.00</b>	<b>999.96</b>	<b>0.00</b>	<b>(999.96)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,414.78</b>	<b>0.00</b>	<b>2,414.78</b>	<b>0.00</b>	<b>(2,414.78)</b>	<b>0.00</b>
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,320.05</b>	<b>0.00</b>	<b>1,320.05</b>	<b>0.00</b>	<b>(1,320.05)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>(4,734.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,734.79</b>	<b>0.00</b>	<b>(4,734.79)</b>	<b>(4,734.79)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>(81,278.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,278.00</b>	<b>0.00</b>	<b>(81,278.00)</b>	<b>(81,278.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>29,472.00</b>	<b>0.00</b>	<b>29,472.00</b>	<b>0.00</b>	<b>(29,472.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>2,891.38</b>	<b>0.00</b>	<b>(2,891.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>(32,363.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,363.38</b>	<b>0.00</b>	<b>(32,363.38)</b>	<b>(32,363.38)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>(11,500.00)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>82,545.72</b>	<b>0.00</b>	<b>82,545.72</b>	<b>0.00</b>	<b>(82,545.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>(94,045.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,045.72</b>	<b>0.00</b>	<b>(94,045.72)</b>	<b>(94,045.72)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>(2,277.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>(2,277.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,862.70</b>	<b>0.00</b>	<b>4,862.70</b>	<b>0.00</b>	<b>(4,862.70)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200 Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>9,897.47</b>	<b>0.00</b>	<b>9,897.47</b>	<b>0.00</b>	<b>(9,897.47)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>4,229.78</b>	<b>0.00</b>	<b>4,229.78</b>	<b>0.00</b>	<b>(4,229.78)</b>	<b>0.00</b>
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010 Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000 Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>15,920.13</b>	<b>0.00</b>	<b>15,920.13</b>	<b>41.00</b>	<b>4,038.87</b>	<b>(41.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>34,910.08</b>	<b>41.00</b>	<b>(14,951.08)</b>	<b>(41.00)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>34,910.08</b>	<b>41.00</b>	<b>(14,951.08)</b>	<b>(41.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>(34,910.08)</b>	<b>(34,910.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,910.08</b>	<b>0.00</b>	<b>(34,910.08)</b>	<b>(34,910.08)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10 Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10 PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10 Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
<b>*Total: Personnel</b>	<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,406.45</b>	<b>75,002.50</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(45,596.05)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(75,002.50)</b>	<b>(75,002.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,002.50</b>	<b>0.00</b>	<b>(75,002.50)</b>	<b>(75,002.50)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,844.44</b>	<b>0.00</b>	<b>10,844.44</b>	<b>0.00</b>	<b>(10,844.44)</b>	<b>0.00</b>
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>5.20</b>	<b>0.00</b>	<b>(5.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>(10,849.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,849.64</b>	<b>0.00</b>	<b>(10,849.64)</b>	<b>(10,849.64)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>(22,220.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,220.54</b>	<b>0.00</b>	<b>(22,220.54)</b>	<b>(22,220.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>29,894.53</b>	<b>0.00</b>	<b>29,894.53</b>	<b>0.00</b>	<b>(29,894.53)</b>	<b>0.00</b>
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,747.28</b>	<b>0.00</b>	<b>3,747.28</b>	<b>0.00</b>	<b>(3,747.28)</b>	<b>0.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>22,469.78</b>	<b>0.00</b>	<b>22,469.78</b>	<b>0.00</b>	<b>(22,469.78)</b>	<b>0.00</b>
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,111.59</b>	<b>0.00</b>	<b>(56,111.59)</b>	<b>(56,111.59)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

\*\*\*Total Revenue

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>442.25</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>(1,557.75)</b>	<b>(1,557.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.75</b>	<b>0.00</b>	<b>(1,557.75)</b>	<b>(1,557.75)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30 Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>35,358.80</b>	<b>0.00</b>	<b>35,358.80</b>	<b>0.00</b>	<b>(35,358.80)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300 Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400 Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,628.31</b>	<b>0.00</b>	<b>6,628.31</b>	<b>0.00</b>	<b>(6,628.31)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>14,250.00</b>	<b>0.00</b>	<b>14,250.00</b>	<b>0.00</b>	<b>(14,250.00)</b>	<b>0.00</b>
711200 Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005 Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000 Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200 Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>22,402.01</b>	<b>0.00</b>	<b>22,402.01</b>	<b>(41.00)</b>	<b>37,638.99</b>	<b>41.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>78,639.12</b>	<b>(41.00)</b>	<b>(18,598.12)</b>	<b>41.00</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>78,639.12</b>	<b>(41.00)</b>	<b>(18,598.12)</b>	<b>41.00</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>(78,639.12)</b>	<b>(78,639.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,639.12</b>	<b>0.00</b>	<b>(78,639.12)</b>	<b>(78,639.12)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,051.53</b>	<b>0.00</b>	<b>18,051.53</b>	<b>0.00</b>	<b>(18,051.53)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,975.18</b>	<b>0.00</b>	<b>7,975.18</b>	<b>0.00</b>	<b>(7,975.18)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>58,520.64</b>	<b>0.00</b>	<b>58,520.64</b>	<b>0.00</b>	<b>(58,520.64)</b>	<b>0.00</b>
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>44,313.65</b>	<b>0.00</b>	<b>44,313.65</b>	<b>0.00</b>	<b>(44,313.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>(128,861.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,861.00</b>	<b>0.00</b>	<b>(128,861.00)</b>	<b>(128,861.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>(21,047.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,047.25</b>	<b>0.00</b>	<b>(21,047.25)</b>	<b>(21,047.25)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
<b>*Total: Personnel</b>	<b>134,070.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>15,132.89</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>(5,107.33)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
<b>*Total: Supplies</b>	<b>12,000.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>(6,134.56)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
<b>*Total: Other</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/04/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
<b>*Total: Appropriations</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
<b>*Total: Personnel</b>	<b>37,018.90</b>	<b>50,009.35</b>	<b>0.00</b>	<b>50,009.35</b>	<b>0.00</b>	<b>(12,990.45)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>(3,082.97)</b>	<b>0.00</b>
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
<b>*Total: Supplies</b>	<b>27,652.61</b>	<b>6,355.81</b>	<b>0.00</b>	<b>6,355.81</b>	<b>0.00</b>	<b>21,296.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
<b>*Total: Appropriations</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHA - Hatch Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>

\*\*\*Total Revenue

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
<b>*Total: Personnel</b>		<b>38,430.31</b>	<b>37,121.06</b>	<b>0.00</b>	<b>37,121.06</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>(2,673.61)</b>	<b>0.00</b>
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
<b>*Total: Supplies</b>		<b>28,171.39</b>	<b>15,418.81</b>	<b>0.00</b>	<b>15,418.81</b>	<b>0.00</b>	<b>12,752.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
<b>*Total: Appropriations</b>		<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>
<b>***Total Revenue</b>		<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H500 - Hatch Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
<b>*Total: Personnel</b>	<b>54,817.43</b>	<b>38,905.74</b>	<b>0.00</b>	<b>39,036.21</b>	<b>0.00</b>	<b>15,781.22</b>	<b>(130.47)</b>
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,229.68</b>	<b>0.00</b>	<b>1,443.53</b>	<b>0.00</b>	<b>(1,443.53)</b>	<b>(213.85)</b>
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.99</b>	<b>0.00</b>	<b>(2,999.99)</b>	<b>0.01</b>
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
<b>*Total: Supplies</b>	<b>25,996.56</b>	<b>11,680.90</b>	<b>0.00</b>	<b>11,336.59</b>	<b>0.00</b>	<b>14,659.97</b>	<b>344.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,683.72</b>	<b>0.00</b>	<b>59,316.28</b>	<b>(4,683.72)</b>
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.92</b>	<b>0.00</b>	<b>(672.92)</b>	<b>(672.92)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Supplies</b>	<b>19,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>4,624.52</b>	<b>0.00</b>	<b>14,852.78</b>	<b>15,690.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>***Total Expenditures</b>	<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
<b>*Total: Appropriations</b>	<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>
<b>***Total Revenue</b>	<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>***Total Expenditures</b>	<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,992.32</b>	<b>0.00</b>	<b>1,992.32</b>	<b>0.00</b>	<b>(1,992.32)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>(3,131.05)</b>	<b>0.00</b>
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
<b>*Total: Equipment</b>	<b>(501,578.12)</b>	<b>59,930.29</b>	<b>0.00</b>	<b>59,930.29</b>	<b>0.00</b>	<b>(561,508.41)</b>	<b>0.00</b>
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
<b>*Total: Supplies</b>	<b>76,959.25</b>	<b>11,989.39</b>	<b>0.00</b>	<b>11,989.39</b>	<b>0.00</b>	<b>64,969.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(424,618.87)</b>	<b>77,043.05</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(501,661.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(424,618.87)</b>	<b>77,043.05</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(501,661.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(77,043.05)</b>	<b>(77,043.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,043.05</b>	<b>0.00</b>	<b>(77,043.05)</b>	<b>(77,043.05)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>137,055.02</b>	<b>0.00</b>	<b>137,055.02</b>	<b>0.00</b>	<b>(137,055.02)</b>	<b>0.00</b>
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
<b>*Total: Equipment</b>	<b>486,773.87</b>	<b>8,632.11</b>	<b>0.00</b>	<b>8,632.11</b>	<b>0.00</b>	<b>478,141.76</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>4,213.14</b>	<b>0.00</b>	<b>(4,213.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>486,773.87</b>	<b>149,900.27</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>336,873.60</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>486,773.87</b>	<b>149,900.27</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>336,873.60</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>(149,900.27)</b>	<b>(149,900.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,900.27</b>	<b>0.00</b>	<b>(149,900.27)</b>	<b>(149,900.27)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10 PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>62,645.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>54,152.36</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>(8,492.64)</b>	<b>(8,492.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,492.64</b>	<b>0.00</b>	<b>(8,492.64)</b>	<b>(8,492.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFARM - Farms**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>143,242.00</b>	<b>0.00</b>	<b>143,242.00</b>	<b>0.00</b>	<b>(143,242.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>(1,107.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>(144,349.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,349.00</b>	<b>0.00</b>	<b>(144,349.00)</b>	<b>(144,349.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>84.98</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.98)</b>	<b>0.00</b>	<b>84.98</b>	<b>84.98</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>(9,315.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,315.58</b>	<b>0.00</b>	<b>(9,315.58)</b>	<b>(9,315.58)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>(15,285.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,285.64</b>	<b>0.00</b>	<b>(15,285.64)</b>	<b>(15,285.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>51,754.00</b>	<b>0.00</b>	<b>51,754.00</b>	<b>0.00</b>	<b>(51,754.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>(236.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBGH - Research Greenhouse**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>49,736.00</b>	<b>0.00</b>	<b>49,736.00</b>	<b>0.00</b>	<b>(49,736.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>80,304.99</b>	<b>0.00</b>	<b>(80,304.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>(130,040.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,040.99</b>	<b>0.00</b>	<b>(130,040.99)</b>	<b>(130,040.99)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>(21,722.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.38</b>	<b>0.00</b>	<b>(21,722.38)</b>	<b>(21,722.38)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWF - Woodman Farm Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>(22,468.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,468.82</b>	<b>0.00</b>	<b>(22,468.82)</b>	<b>(22,468.82)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>6,414.44</b>	<b>0.00</b>	<b>6,518.04</b>	<b>0.00</b>	<b>(6,518.04)</b>	<b>(103.60)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,812.68</b>	<b>0.00</b>	<b>(3,812.68)</b>	<b>(3,812.68)</b>
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>(22,065.00)</b>	<b>(22,065.00)</b>
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
<b>*Total: Supplies</b>		<b>20,000.00</b>	<b>39,023.89</b>	<b>0.00</b>	<b>13,042.61</b>	<b>0.00</b>	<b>6,957.39</b>	<b>25,981.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(25,438.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(25,438.33)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(45,438.33)</b>	<b>(45,438.33)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,438.33</b>	<b>0.00</b>	<b>(45,438.33)</b>	<b>(45,438.33)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>(250.00)</b>
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
<b>*Total: Supplies</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,523.41</b>	<b>0.00</b>	<b>156,057.22</b>	<b>250.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>155,807.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>190,580.63</b>	<b>34,773.41</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>155,807.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>(34,773.41)</b>	<b>(34,773.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,773.41</b>	<b>0.00</b>	<b>(34,773.41)</b>	<b>(34,773.41)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10 Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10 PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10 Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
<b>*Total: Personnel</b>	<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,757.43</b>	<b>97,642.70</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(40,885.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(97,642.70)</b>	<b>(97,642.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,642.70</b>	<b>0.00</b>	<b>(97,642.70)</b>	<b>(97,642.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>(3,701.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,701.71</b>	<b>0.00</b>	<b>(3,701.71)</b>	<b>(3,701.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>(11.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.98</b>	<b>0.00</b>	<b>(11.98)</b>	<b>(11.98)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>(3,645.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,645.60</b>	<b>0.00</b>	<b>(3,645.60)</b>	<b>(3,645.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,226.22</b>	<b>0.00</b>	<b>7,226.22</b>	<b>0.00</b>	<b>(7,226.22)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>526.40</b>	<b>0.00</b>	<b>526.40</b>	<b>0.00</b>	<b>(526.40)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>35,500.00</b>	<b>0.00</b>	<b>(35,500.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000 Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000 Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100 Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>15,203.28</b>	<b>0.00</b>	<b>15,203.28</b>	<b>0.00</b>	<b>4,796.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(38,455.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(38,455.90)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(58,455.90)</b>	<b>(58,455.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,455.90</b>	<b>0.00</b>	<b>(58,455.90)</b>	<b>(58,455.90)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>140,909.71</b>	<b>0.00</b>	<b>140,909.71</b>	<b>0.00</b>	<b>(140,909.71)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,621.26</b>	<b>0.00</b>	<b>1,621.26</b>	<b>0.00</b>	<b>(1,621.26)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>26,012.00</b>	<b>0.00</b>	<b>26,012.00</b>	<b>0.00</b>	<b>(26,012.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
<b>*Total: Supplies</b>	<b>176,718.00</b>	<b>15,259.10</b>	<b>0.00</b>	<b>15,259.10</b>	<b>0.00</b>	<b>161,458.90</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,718.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(7,084.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>176,718.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(7,084.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(183,802.07)</b>	<b>(183,802.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,802.07</b>	<b>0.00</b>	<b>(183,802.07)</b>	<b>(183,802.07)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
<b>*Total: Personnel</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,100.09</b>	<b>173,383.09</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(145,283.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(173,383.09)</b>	<b>(173,383.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,383.09</b>	<b>0.00</b>	<b>(173,383.09)</b>	<b>(173,383.09)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,739.62</b>	<b>0.00</b>	<b>2,739.62</b>	<b>0.00</b>	<b>(2,739.62)</b>	<b>0.00</b>
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>2,260.38</b>	<b>0.00</b>	<b>(2,260.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>(5,000.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>(9,304.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.67</b>	<b>0.00</b>	<b>(9,304.67)</b>	<b>(9,304.67)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>37,393.93</b>	<b>0.00</b>	<b>37,393.93</b>	<b>0.00</b>	<b>(37,393.93)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,129.19</b>	<b>0.00</b>	<b>2,129.19</b>	<b>0.00</b>	<b>(2,129.19)</b>	<b>0.00</b>
711200 Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,149.73</b>	<b>0.00</b>	<b>6,149.73</b>	<b>0.00</b>	<b>(6,149.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>(45,672.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,672.85</b>	<b>0.00</b>	<b>(45,672.85)</b>	<b>(45,672.85)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,929.04</b>	<b>0.00</b>	<b>3,929.04</b>	<b>0.00</b>	<b>(3,929.04)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,653.30</b>	<b>0.00</b>	<b>8,653.30</b>	<b>0.00</b>	<b>(8,653.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>(12,582.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,582.34</b>	<b>0.00</b>	<b>(12,582.34)</b>	<b>(12,582.34)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
<b>*Total: Personnel</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,266.58</b>	<b>6,595.53</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>17,671.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>(6,595.53)</b>	<b>(6,595.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.53</b>	<b>0.00</b>	<b>(6,595.53)</b>	<b>(6,595.53)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>(12,523.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,523.50</b>	<b>0.00</b>	<b>(12,523.50)</b>	<b>(12,523.50)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,191.74</b>	<b>0.00</b>	<b>1,191.74</b>	<b>0.00</b>	<b>(1,191.74)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>4,644.65</b>	<b>0.00</b>	<b>4,644.65</b>	<b>0.00</b>	<b>15,355.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>14,163.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>14,163.61</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>(5,836.39)</b>	<b>(5,836.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.39</b>	<b>0.00</b>	<b>(5,836.39)</b>	<b>(5,836.39)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>(270.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.00</b>	<b>0.00</b>	<b>(270.00)</b>	<b>(270.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>(19,326.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,326.67</b>	<b>0.00</b>	<b>(19,326.67)</b>	<b>(19,326.67)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10 PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10 Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Aword	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>(157,482.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,482.24</b>	<b>0.00</b>	<b>(157,482.24)</b>	<b>(157,482.24)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>(105.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.95</b>	<b>0.00</b>	<b>(105.95)</b>	<b>(105.95)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>(2,549.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,549.17</b>	<b>0.00</b>	<b>(2,549.17)</b>	<b>(2,549.17)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>15,214.21</b>	<b>0.00</b>	<b>15,214.21</b>	<b>0.00</b>	<b>(15,214.21)</b>	<b>0.00</b>
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>315.25</b>	<b>0.00</b>	<b>315.25</b>	<b>0.00</b>	<b>(315.25)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>23,150.72</b>	<b>0.00</b>	<b>23,150.72</b>	<b>0.00</b>	<b>(23,150.72)</b>	<b>0.00</b>
711132	Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>20,172.84</b>	<b>0.00</b>	<b>20,172.84</b>	<b>0.00</b>	<b>(20,172.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,853.02</b>	<b>0.00</b>	<b>(58,853.02)</b>	<b>(58,853.02)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

\*\*\*Total Revenue





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>49,785.31</b>	<b>0.00</b>	<b>49,785.31</b>	<b>0.00</b>	<b>(49,785.31)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,655.02</b>	<b>0.00</b>	<b>2,655.02</b>	<b>0.00</b>	<b>(2,655.02)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,596.63</b>	<b>0.00</b>	<b>3,596.63</b>	<b>0.00</b>	<b>(3,596.63)</b>	<b>0.00</b>
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>14,816.45</b>	<b>0.00</b>	<b>14,816.45</b>	<b>0.00</b>	<b>(14,816.45)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>(70,853.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,853.41</b>	<b>0.00</b>	<b>(70,853.41)</b>	<b>(70,853.41)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>534.88</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>(1,465.12)</b>	<b>(1,465.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,465.12</b>	<b>0.00</b>	<b>(1,465.12)</b>	<b>(1,465.12)</b>





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,369.13</b>	<b>0.00</b>	<b>13,369.13</b>	<b>0.00</b>	<b>(13,369.13)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>314.25</b>	<b>0.00</b>	<b>(314.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>(13,683.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.38</b>	<b>0.00</b>	<b>(13,683.38)</b>	<b>(13,683.38)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,745.41</b>	<b>0.00</b>	<b>33,745.41</b>	<b>0.00</b>	<b>(33,745.41)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>10,850.89</b>	<b>0.00</b>	<b>10,850.89</b>	<b>0.00</b>	<b>(10,850.89)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>51,071.77</b>	<b>0.00</b>	<b>51,071.77</b>	<b>0.00</b>	<b>(51,071.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>0.00</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>(95,668.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,668.07</b>	<b>0.00</b>	<b>(95,668.07)</b>	<b>(95,668.07)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>(2,158.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.71</b>	<b>0.00</b>	<b>(2,158.71)</b>	<b>(2,158.71)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>9,564.28</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>(10,435.72)</b>	<b>(10,435.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,435.72</b>	<b>0.00</b>	<b>(10,435.72)</b>	<b>(10,435.72)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10 Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30 Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10 Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>(239,634.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,634.78</b>	<b>0.00</b>	<b>(239,634.78)</b>	<b>(239,634.78)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>(200.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.56</b>	<b>0.00</b>	<b>(200.56)</b>	<b>(200.56)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIBH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>(2,040.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.01</b>	<b>0.00</b>	<b>(2,040.01)</b>	<b>(2,040.01)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10 Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,364.73</b>	<b>0.00</b>	<b>22,364.73</b>	<b>0.00</b>	<b>(22,364.73)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>147.19</b>	<b>0.00</b>	<b>147.19</b>	<b>0.00</b>	<b>(147.19)</b>	<b>0.00</b>
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,205.69</b>	<b>0.00</b>	<b>4,205.69</b>	<b>0.00</b>	<b>(4,205.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>(26,717.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,717.61</b>	<b>0.00</b>	<b>(26,717.61)</b>	<b>(26,717.61)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10 Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,456.96</b>	<b>0.00</b>	<b>14,456.96</b>	<b>0.00</b>	<b>(14,456.96)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400 Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,276.36</b>	<b>0.00</b>	<b>2,276.36</b>	<b>0.00</b>	<b>(2,276.36)</b>	<b>0.00</b>
711132 Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200 Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010 Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030 Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200 Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005 Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100 Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125 Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,313.03</b>	<b>0.00</b>	<b>11,313.03</b>	<b>0.00</b>	<b>(11,313.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>(28,046.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,046.35</b>	<b>0.00</b>	<b>(28,046.35)</b>	<b>(28,046.35)</b>





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,970.70</b>	<b>0.00</b>	<b>5,970.70</b>	<b>0.00</b>	<b>(5,970.70)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>185.15</b>	<b>0.00</b>	<b>(185.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>(6,155.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.85</b>	<b>0.00</b>	<b>(6,155.85)</b>	<b>(6,155.85)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,021.72</b>	<b>0.00</b>	<b>17,021.72</b>	<b>0.00</b>	<b>(17,021.72)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,547.69</b>	<b>0.00</b>	<b>5,547.69</b>	<b>0.00</b>	<b>(5,547.69)</b>	<b>0.00</b>
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>29,875.89</b>	<b>0.00</b>	<b>29,875.89</b>	<b>0.00</b>	<b>(29,875.89)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>(52,445.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,445.30</b>	<b>0.00</b>	<b>(52,445.30)</b>	<b>(52,445.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>(30,861.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,861.18</b>	<b>0.00</b>	<b>(30,861.18)</b>	<b>(30,861.18)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,374.77</b>	<b>0.00</b>	<b>9,374.77</b>	<b>0.00</b>	<b>(9,374.77)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300 Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,498.33</b>	<b>0.00</b>	<b>1,498.33</b>	<b>0.00</b>	<b>(1,498.33)</b>	<b>0.00</b>
711190 Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200 Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010 Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005 Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>10,132.63</b>	<b>0.00</b>	<b>10,132.63</b>	<b>0.00</b>	<b>9,867.37</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(1,005.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(1,005.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(21,005.73)</b>	<b>(21,005.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,005.73</b>	<b>0.00</b>	<b>(21,005.73)</b>	<b>(21,005.73)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10 Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10 PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10 Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>(211,478.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,478.88</b>	<b>0.00</b>	<b>(211,478.88)</b>	<b>(211,478.88)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,108.84</b>	<b>0.00</b>	<b>1,108.84</b>	<b>0.00</b>	<b>(1,108.84)</b>	<b>0.00</b>
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,292.18</b>	<b>0.00</b>	<b>2,292.18</b>	<b>0.00</b>	<b>(2,292.18)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>(3,401.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,401.02</b>	<b>0.00</b>	<b>(3,401.02)</b>	<b>(3,401.02)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30	Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX	Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>18,360.35</b>	<b>0.00</b>	<b>18,360.35</b>	<b>0.00</b>	<b>(18,360.35)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200	Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300	Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310	Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>7,463.28</b>	<b>0.00</b>	<b>7,463.28</b>	<b>0.00</b>	<b>(7,463.28)</b>	<b>0.00</b>
711100	Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190	Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200	Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100	Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125	Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>8,517.51</b>	<b>0.00</b>	<b>8,517.51</b>	<b>0.00</b>	<b>(8,517.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>(34,341.14)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,341.14</b>	<b>0.00</b>	<b>(34,341.14)</b>	<b>(34,341.14)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
Fund: 11HC00 - Hatch Administration 2014

Status: Active  
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
Effective Date: 01/11/2017  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBBIKB - PI Kirk Broders

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,047.12</b>	<b>0.00</b>	<b>4,047.12</b>	<b>0.00</b>	<b>(4,047.12)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>3,025.00</b>	<b>0.00</b>	<b>(3,025.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>12,427.42</b>	<b>0.00</b>	<b>(12,427.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>(19,499.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,499.54</b>	<b>0.00</b>	<b>(19,499.54)</b>	<b>(19,499.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>772.43</b>	<b>0.00</b>	<b>772.43</b>	<b>0.00</b>	<b>(772.43)</b>	<b>0.00</b>
710000 In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100 Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400 Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>1,155.00</b>	<b>0.00</b>	<b>(1,155.00)</b>	<b>0.00</b>
711190 Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200 Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010 Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006 Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005 Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100 Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125 Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>34,218.86</b>	<b>0.00</b>	<b>34,218.86</b>	<b>0.00</b>	<b>(14,218.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(16,146.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(16,146.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(36,146.29)</b>	<b>(36,146.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,146.29</b>	<b>0.00</b>	<b>(36,146.29)</b>	<b>(36,146.29)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>(954.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954.24</b>	<b>0.00</b>	<b>(954.24)</b>	<b>(954.24)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10 Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10 PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10 Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>(125,737.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,737.91</b>	<b>0.00</b>	<b>(125,737.91)</b>	<b>(125,737.91)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,632.22</b>	<b>0.00</b>	<b>15,632.22</b>	<b>0.00</b>	<b>(15,632.22)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,132.30</b>	<b>0.00</b>	<b>1,132.30</b>	<b>0.00</b>	<b>(1,132.30)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12,029.55</b>	<b>0.00</b>	<b>12,029.55</b>	<b>0.00</b>	<b>(12,029.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>(28,794.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,794.07</b>	<b>0.00</b>	<b>(28,794.07)</b>	<b>(28,794.07)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30	Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>16,358.63</b>	<b>0.00</b>	<b>16,358.63</b>	<b>0.00</b>	<b>(16,358.63)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400	Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>1,591.86</b>	<b>0.00</b>	<b>1,591.86</b>	<b>0.00</b>	<b>(1,591.86)</b>	<b>0.00</b>
711200	Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010	Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030	Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200	Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125	Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>4,237.92</b>	<b>0.00</b>	<b>4,237.92</b>	<b>0.00</b>	<b>(4,237.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>(22,188.41)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,188.41</b>	<b>0.00</b>	<b>(22,188.41)</b>	<b>(22,188.41)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>(3,454.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.03</b>	<b>0.00</b>	<b>(3,454.03)</b>	<b>(3,454.03)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>(2,166.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,166.96</b>	<b>0.00</b>	<b>(2,166.96)</b>	<b>(2,166.96)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>190.09</b>	<b>0.00</b>	<b>190.09</b>	<b>0.00</b>	<b>(190.09)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>22,987.65</b>	<b>0.00</b>	<b>22,987.65</b>	<b>0.00</b>	<b>(22,987.65)</b>	<b>0.00</b>
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,068.90</b>	<b>0.00</b>	<b>2,068.90</b>	<b>0.00</b>	<b>(2,068.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>(25,246.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,246.64</b>	<b>0.00</b>	<b>(25,246.64)</b>	<b>(25,246.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>(75,152.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,152.54</b>	<b>0.00</b>	<b>(75,152.54)</b>	<b>(75,152.54)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>599.27</b>	<b>0.00</b>	<b>599.27</b>	<b>0.00</b>	<b>(599.27)</b>	<b>0.00</b>
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100 Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300 Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,002.30</b>	<b>0.00</b>	<b>7,002.30</b>	<b>0.00</b>	<b>(7,002.30)</b>	<b>0.00</b>
711190 Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200 Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010 Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005 Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100 Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>13,661.58</b>	<b>0.00</b>	<b>13,661.58</b>	<b>0.00</b>	<b>21,338.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>13,736.85</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>13,736.85</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>(21,263.15)</b>	<b>(21,263.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,263.15</b>	<b>0.00</b>	<b>(21,263.15)</b>	<b>(21,263.15)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10 Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10 PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10 Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>(104,210.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,210.32</b>	<b>0.00</b>	<b>(104,210.32)</b>	<b>(104,210.32)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>23,460.38</b>	<b>0.00</b>	<b>23,460.38</b>	<b>0.00</b>	<b>(23,460.38)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>289.98</b>	<b>0.00</b>	<b>289.98</b>	<b>0.00</b>	<b>(289.98)</b>	<b>0.00</b>
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
<b>*Total: Supplies</b>		<b>201,275.00</b>	<b>4,507.75</b>	<b>0.00</b>	<b>4,507.75</b>	<b>0.00</b>	<b>196,767.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>201,275.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>173,016.89</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>201,275.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>173,016.89</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>(28,258.11)</b>	<b>(28,258.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,258.11</b>	<b>0.00</b>	<b>(28,258.11)</b>	<b>(28,258.11)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10	PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX	Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH	Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>33,065.85</b>	<b>0.00</b>	<b>33,065.85</b>	<b>0.00</b>	<b>(33,065.85)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300	Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400	Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>3,792.66</b>	<b>0.00</b>	<b>3,792.66</b>	<b>0.00</b>	<b>(3,792.66)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>21,070.64</b>	<b>0.00</b>	<b>21,070.64</b>	<b>0.00</b>	<b>(21,070.64)</b>	<b>0.00</b>
711148	Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200	Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000	Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100	Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200	Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100	Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>*Total: Supplies</b>		<b>246,546.00</b>	<b>110,262.83</b>	<b>0.00</b>	<b>110,262.83</b>	<b>0.00</b>	<b>136,283.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>246,546.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>78,354.02</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>246,546.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>78,354.02</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>(168,191.98)</b>	<b>(168,191.98)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,191.98</b>	<b>0.00</b>	<b>(168,191.98)</b>	<b>(168,191.98)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
Fund: 11HE00 - Hatch Administration 2016

Status: Active  
FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
Effective Date: 05/15/2020  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UBBITG - PI Todd Guerdat

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,063.20</b>	<b>0.00</b>	<b>1,063.20</b>	<b>0.00</b>	<b>(1,063.20)</b>	<b>0.00</b>
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,329.00</b>	<b>0.00</b>	<b>1,329.00</b>	<b>0.00</b>	<b>(1,329.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>(2,392.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.20</b>	<b>0.00</b>	<b>(2,392.20)</b>	<b>(2,392.20)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/15/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>36,923.06</b>	<b>0.00</b>	<b>36,923.06</b>	<b>0.00</b>	<b>(36,923.06)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200 Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300 Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,271.89</b>	<b>0.00</b>	<b>5,271.89</b>	<b>0.00</b>	<b>(5,271.89)</b>	<b>0.00</b>
711200 Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010 Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100 Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125 Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
<b>*Total: Supplies</b>	<b>146,761.04</b>	<b>1,332.99</b>	<b>0.00</b>	<b>1,332.99</b>	<b>0.00</b>	<b>145,428.05</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>146,761.04</b>	<b>43,527.94</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>103,233.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>146,761.04</b>	<b>43,527.94</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>103,233.10</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>(43,527.94)</b>	<b>(43,527.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,527.94</b>	<b>0.00</b>	<b>(43,527.94)</b>	<b>(43,527.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
<b>*Total: Personnel</b>		<b>0.00</b>	<b>712.58</b>	<b>0.00</b>	<b>712.58</b>	<b>0.00</b>	<b>(712.58)</b>	<b>0.00</b>
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>4,292.53</b>	<b>0.00</b>	<b>4,292.53</b>	<b>0.00</b>	<b>(4,292.53)</b>	<b>0.00</b>
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
<b>*Total: Supplies</b>		<b>25,000.00</b>	<b>20,783.10</b>	<b>0.00</b>	<b>20,783.10</b>	<b>0.00</b>	<b>4,216.90</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,000.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>(788.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>(788.21)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>(25,788.21)</b>	<b>(25,788.21)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,788.21</b>	<b>0.00</b>	<b>(25,788.21)</b>	<b>(25,788.21)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10 Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10 PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10 Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>140,853.41</b>	<b>0.00</b>	<b>140,853.41</b>	<b>0.00</b>	<b>(140,853.41)</b>	<b>0.00</b>
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>(140,865.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>(140,865.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>(140,865.82)</b>	<b>(140,865.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,865.82</b>	<b>0.00</b>	<b>(140,865.82)</b>	<b>(140,865.82)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,903.20</b>	<b>0.00</b>	<b>5,903.20</b>	<b>0.00</b>	<b>(5,903.20)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,053.79</b>	<b>0.00</b>	<b>1,053.79</b>	<b>0.00</b>	<b>(1,053.79)</b>	<b>0.00</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>18.20</b>	<b>0.00</b>	<b>18.20</b>	<b>0.00</b>	<b>(18.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>(6,975.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,975.19</b>	<b>0.00</b>	<b>(6,975.19)</b>	<b>(6,975.19)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRD - PI Ryan Dickson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>2,969.00</b>	<b>0.00</b>	<b>(2,969.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300 Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,296.57</b>	<b>0.00</b>	<b>3,296.57</b>	<b>0.00</b>	<b>(3,296.57)</b>	<b>0.00</b>
711100 Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200 Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030 Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100 Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
<b>*Total: Supplies</b>	<b>100,000.00</b>	<b>10,585.37</b>	<b>0.00</b>	<b>10,585.37</b>	<b>0.00</b>	<b>89,414.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,000.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>83,149.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>83,149.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>(16,850.94)</b>	<b>(16,850.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,850.94</b>	<b>0.00</b>	<b>(16,850.94)</b>	<b>(16,850.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>29,403.85</b>	<b>0.00</b>	<b>29,403.85</b>	<b>0.00</b>	<b>(29,403.85)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200 Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>33.96</b>	<b>0.00</b>	<b>33.96</b>	<b>0.00</b>	<b>(33.96)</b>	<b>0.00</b>
711148 Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200 Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010 Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030 Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000 Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100 Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200 Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203 Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615 Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>27,728.53</b>	<b>0.00</b>	<b>27,728.53</b>	<b>0.00</b>	<b>(27,728.53)</b>	<b>0.00</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>57,166.34</b>	<b>0.00</b>	<b>57,166.34</b>	<b>0.00</b>	<b>(57,166.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>57,166.34</b>	<b>0.00</b>	<b>57,166.34</b>	<b>0.00</b>	<b>(57,166.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,166.34</b>	<b>0.00</b>	<b>(57,166.34)</b>	<b>(57,166.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>672.88</b>	<b>0.00</b>	<b>672.88</b>	<b>0.00</b>	<b>(672.88)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005 Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100 Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,135.10</b>	<b>0.00</b>	<b>3,135.10</b>	<b>0.00</b>	<b>(3,135.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>(3,807.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,807.98</b>	<b>0.00</b>	<b>(3,807.98)</b>	<b>(3,807.98)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,244.04</b>	<b>0.00</b>	<b>11,244.04</b>	<b>0.00</b>	<b>(11,244.04)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200 Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300 Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,287.26</b>	<b>0.00</b>	<b>8,287.26</b>	<b>0.00</b>	<b>(8,287.26)</b>	<b>0.00</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200 Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010 Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100 Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125 Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,523.42</b>	<b>0.00</b>	<b>3,523.42</b>	<b>0.00</b>	<b>(3,523.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>(23,054.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>(23,054.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>(23,054.72)</b>	<b>(23,054.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,054.72</b>	<b>0.00</b>	<b>(23,054.72)</b>	<b>(23,054.72)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,209.59</b>	<b>0.00</b>	<b>6,209.59</b>	<b>0.00</b>	<b>(6,209.59)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,182.54</b>	<b>0.00</b>	<b>1,182.54</b>	<b>0.00</b>	<b>(1,182.54)</b>	<b>0.00</b>
711190 Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>32,533.86</b>	<b>0.00</b>	<b>32,533.86</b>	<b>0.00</b>	<b>(7,533.86)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>(14,925.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>(14,925.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>(39,925.99)</b>	<b>(39,925.99)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,925.99</b>	<b>0.00</b>	<b>(39,925.99)</b>	<b>(39,925.99)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10 PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10 Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>(128,398.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>(128,398.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>(128,398.77)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>(128,398.77)</b>	<b>(128,398.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128,398.77</b>	<b>0.00</b>	<b>(128,398.77)</b>	<b>(128,398.77)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>(8,157.08)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>(8,157.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>(8,157.08)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>(8,157.08)</b>	<b>(8,157.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,157.08</b>	<b>0.00</b>	<b>(8,157.08)</b>	<b>(8,157.08)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>305.60</b>	<b>0.00</b>	<b>305.60</b>	<b>0.00</b>	<b>(305.60)</b>	<b>0.00</b>
711200 Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030 Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000 Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>975.51</b>	<b>0.00</b>	<b>975.51</b>	<b>0.00</b>	<b>(975.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>(1,281.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>(1,281.11)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>(1,281.11)</b>	<b>(1,281.11)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.11</b>	<b>0.00</b>	<b>(1,281.11)</b>	<b>(1,281.11)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>511.92</b>	<b>0.00</b>	<b>511.92</b>	<b>0.00</b>	<b>(511.92)</b>	<b>0.00</b>
711200 Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010 Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100 Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
<b>*Total: Supplies</b>	<b>8,800.00</b>	<b>5,187.59</b>	<b>0.00</b>	<b>5,187.59</b>	<b>0.00</b>	<b>3,612.41</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,800.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>(3,112.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,800.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>(3,112.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>(11,912.54)</b>	<b>(11,912.54)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,912.54</b>	<b>0.00</b>	<b>(11,912.54)</b>	<b>(11,912.54)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HG00 - Hatch Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>(6,321.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>(6,321.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>(6,321.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>(6,321.30)</b>	<b>(6,321.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,321.30</b>	<b>0.00</b>	<b>(6,321.30)</b>	<b>(6,321.30)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HH00 - Hatch Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,253.05	0.00	13,253.05	0.00	(13,253.05)	0.00
61SNSH Student Labor	0.00	14.38	0.00	14.38	0.00	(14.38)	0.00
61SNWS College Work Study	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,487.43</b>	<b>0.00</b>	<b>13,487.43</b>	<b>0.00</b>	<b>(13,487.43)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	1,108.26	0.00	1,108.26	0.00	(1,108.26)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	1,390.00	0.00	1,390.00	0.00	(1,390.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,840.86	0.00	1,840.86	0.00	(1,840.86)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,023.12</b>	<b>0.00</b>	<b>5,023.12</b>	<b>0.00</b>	<b>(5,023.12)</b>	<b>0.00</b>
711100 Supplies-General	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
711190 Publications cost	0.00	1,302.50	0.00	1,302.50	0.00	(1,302.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	797.50	0.00	797.50	0.00	(797.50)	0.00
719125 Licenses/Professional Fees	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	363.42	0.00	363.42	0.00	(363.42)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,041.34	0.00	1,041.34	0.00	(1,041.34)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>4,195.06</b>	<b>0.00</b>	<b>4,195.06</b>	<b>0.00</b>	<b>15,804.94</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>(2,705.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>(2,705.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>(22,705.61)</b>	<b>(22,705.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,705.61</b>	<b>0.00</b>	<b>(22,705.61)</b>	<b>(22,705.61)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HH00 - Hatch Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	44,039.76	0.00	44,039.76	0.00	(44,039.76)	0.00
614F10 Academic Administrator	0.00	94,317.31	0.00	94,317.31	0.00	(94,317.31)	0.00
615F10 PAT	0.00	105,520.07	0.00	105,520.07	0.00	(105,520.07)	0.00
617BHO Operating Staff-Overtime	0.00	1.55	0.00	1.55	0.00	(1.55)	0.00
617BLG Operating Staff-Longevity	0.00	1,006.62	0.00	1,006.62	0.00	(1,006.62)	0.00
617F10 Operating Staff	0.00	18,670.19	0.00	18,670.19	0.00	(18,670.19)	0.00
618FBN Other bonuses with full fringe	0.00	111.07	0.00	111.07	0.00	(111.07)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>(263,666.57)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>(263,666.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>(263,666.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>(263,666.57)</b>	<b>(263,666.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,666.57</b>	<b>0.00</b>	<b>(263,666.57)</b>	<b>(263,666.57)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HH00 - Hatch Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,549.62</b>	<b>0.00</b>	<b>9,549.62</b>	<b>0.00</b>	<b>(9,549.62)</b>	<b>0.00</b>
711200 Research Supplies	137,671.00	0.00	0.00	0.00	0.00	137,671.00	0.00
717200 Other Professional Services-General	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
<b>*Total: Supplies</b>	<b>137,671.00</b>	<b>4,034.97</b>	<b>0.00</b>	<b>4,034.97</b>	<b>0.00</b>	<b>133,636.03</b>	<b>0.00</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>137,671.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>124,086.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>137,671.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>124,086.41</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>(13,584.59)</b>	<b>(13,584.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,584.59</b>	<b>0.00</b>	<b>(13,584.59)</b>	<b>(13,584.59)</b>







Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HH00 - Hatch Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
61CPHX Part Time Hourly	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,902.70</b>	<b>0.00</b>	<b>6,902.70</b>	<b>0.00</b>	<b>(6,902.70)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>
711200 Research Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
<b>*Total: Supplies</b>	<b>56,949.00</b>	<b>332.86</b>	<b>0.00</b>	<b>332.86</b>	<b>0.00</b>	<b>56,616.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,949.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>49,413.44</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>56,949.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>49,413.44</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>(7,535.56)</b>	<b>(7,535.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,535.56</b>	<b>0.00</b>	<b>(7,535.56)</b>	<b>(7,535.56)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HI00 - Hatch Administration 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,266.00	2,266.00	0.00	(2,266.00)	(2,266.00)
61SNSH Student Labor	0.00	0.00	0.00	71.90	0.00	(71.90)	(71.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,266.00</b>	<b>2,337.90</b>	<b>0.00</b>	<b>(2,337.90)</b>	<b>(2,337.90)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	20,000.00	0.00	612.59	0.00	(612.59)	19,387.41
716100 Rentals & Leases-General	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,067.50	0.00	(2,067.50)	(2,067.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,918.84</b>	<b>0.00</b>	<b>(2,918.84)</b>	<b>17,081.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,266.00</b>	<b>5,256.74</b>	<b>0.00</b>	<b>(5,256.74)</b>	<b>14,743.26</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,266.00</b>	<b>5,256.74</b>	<b>0.00</b>	<b>(5,256.74)</b>	<b>14,743.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,266.00	5,256.74	0.00	(5,256.74)	(5,256.74)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,266.00</b>	<b>5,256.74</b>	<b>0.00</b>	<b>(5,256.74)</b>	<b>(5,256.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,266.00</b>	<b>5,256.74</b>	<b>0.00</b>	<b>(5,256.74)</b>	<b>(5,256.74)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HI00 - Hatch Administration 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,951.67	0.00	27,951.67	0.00	(27,951.67)	0.00
614F10 Academic Administrator	0.00	34,643.85	5,377.47	34,285.34	0.00	(34,285.34)	358.51
615F10 PAT	0.00	67,585.50	10,515.62	66,884.44	0.00	(66,884.44)	701.06
617BLG Operating Staff-Longevity	0.00	270.82	57.34	366.40	0.00	(366.40)	(95.58)
617F10 Operating Staff	0.00	10,233.71	1,587.95	10,127.88	0.00	(10,127.88)	105.83
618FBN Other bonuses with full fringe	0.00	663.28	0.00	663.28	0.00	(663.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>141,348.83</b>	<b>17,538.38</b>	<b>140,279.01</b>	<b>0.00</b>	<b>(140,279.01)</b>	<b>1,069.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>141,348.83</b>	<b>17,538.38</b>	<b>140,279.01</b>	<b>0.00</b>	<b>(140,279.01)</b>	<b>1,069.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>141,348.83</b>	<b>17,538.38</b>	<b>140,279.01</b>	<b>0.00</b>	<b>(140,279.01)</b>	<b>1,069.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	17,538.38	140,279.01	0.00	(140,279.01)	(140,279.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>17,538.38</b>	<b>140,279.01</b>	<b>0.00</b>	<b>(140,279.01)</b>	<b>(140,279.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>17,538.38</b>	<b>140,279.01</b>	<b>0.00</b>	<b>(140,279.01)</b>	<b>(140,279.01)</b>









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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>351.60</b>	<b>0.00</b>	<b>351.60</b>	<b>0.00</b>	<b>(351.60)</b>	<b>0.00</b>
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>(85.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>(436.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>436.60</b>	<b>0.00</b>	<b>(436.60)</b>	<b>(436.60)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,940.82</b>	<b>0.00</b>	<b>5,940.82</b>	<b>0.00</b>	<b>(5,940.82)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>17,473.14</b>	<b>0.00</b>	<b>17,473.14</b>	<b>0.00</b>	<b>2,526.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(3,413.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(3,413.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(23,413.96)</b>	<b>(23,413.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,413.96</b>	<b>0.00</b>	<b>(23,413.96)</b>	<b>(23,413.96)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10 Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10 PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10 Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>(163,360.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,360.06</b>	<b>0.00</b>	<b>(163,360.06)</b>	<b>(163,360.06)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,960.38</b>	<b>0.00</b>	<b>4,960.38</b>	<b>0.00</b>	<b>(4,960.38)</b>	<b>0.00</b>
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,053.95</b>	<b>0.00</b>	<b>6,053.95</b>	<b>0.00</b>	<b>(6,053.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>(11,014.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,014.33</b>	<b>0.00</b>	<b>(11,014.33)</b>	<b>(11,014.33)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,832.49</b>	<b>0.00</b>	<b>18,832.49</b>	<b>0.00</b>	<b>(18,832.49)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200 Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300 Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400 Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,589.81</b>	<b>0.00</b>	<b>11,589.81</b>	<b>0.00</b>	<b>(11,589.81)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000 Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010 Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100 Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125 Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>11,000.30</b>	<b>0.00</b>	<b>11,000.30</b>	<b>0.00</b>	<b>(11,000.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>0.00</b>

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>(41,422.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,422.60</b>	<b>0.00</b>	<b>(41,422.60)</b>	<b>(41,422.60)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>(374.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.90</b>	<b>0.00</b>	<b>(374.90)</b>	<b>(374.90)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,415.82</b>	<b>0.00</b>	<b>7,415.82</b>	<b>0.00</b>	<b>(7,415.82)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>22,814.82</b>	<b>0.00</b>	<b>22,814.82</b>	<b>0.00</b>	<b>(2,814.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(10,230.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(10,230.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(30,230.64)</b>	<b>(30,230.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,230.64</b>	<b>0.00</b>	<b>(30,230.64)</b>	<b>(30,230.64)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10 Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10 Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>(139,735.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,735.51</b>	<b>0.00</b>	<b>(139,735.51)</b>	<b>(139,735.51)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>21,441.35</b>	<b>0.00</b>	<b>21,441.35</b>	<b>0.00</b>	<b>(21,441.35)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,580.18</b>	<b>0.00</b>	<b>8,580.18</b>	<b>0.00</b>	<b>(8,580.18)</b>	<b>0.00</b>
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,481.83</b>	<b>0.00</b>	<b>5,481.83</b>	<b>0.00</b>	<b>(5,481.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>(35,503.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,503.36</b>	<b>0.00</b>	<b>(35,503.36)</b>	<b>(35,503.36)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>(105.00)</b>	<b>(105.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,291.08</b>	<b>0.00</b>	<b>3,291.08</b>	<b>0.00</b>	<b>(3,291.08)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>21,437.92</b>	<b>0.00</b>	<b>21,437.92</b>	<b>0.00</b>	<b>(1,437.92)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(4,729.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(4,729.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(24,729.00)</b>	<b>(24,729.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,729.00</b>	<b>0.00</b>	<b>(24,729.00)</b>	<b>(24,729.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10 Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10 PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10 Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>(81,484.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,484.34</b>	<b>0.00</b>	<b>(81,484.34)</b>	<b>(81,484.34)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>(44.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.30</b>	<b>0.00</b>	<b>(44.30)</b>	<b>(44.30)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,850.46</b>	<b>0.00</b>	<b>9,850.46</b>	<b>0.00</b>	<b>(9,850.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,690.09</b>	<b>0.00</b>	<b>3,690.09</b>	<b>0.00</b>	<b>(3,690.09)</b>	<b>0.00</b>
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,945.19</b>	<b>0.00</b>	<b>3,945.19</b>	<b>0.00</b>	<b>(3,945.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>(17,485.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,485.74</b>	<b>0.00</b>	<b>(17,485.74)</b>	<b>(17,485.74)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,864.94</b>	<b>0.00</b>	<b>3,864.94</b>	<b>0.00</b>	<b>(3,864.94)</b>	<b>0.00</b>
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>22,003.39</b>	<b>0.00</b>	<b>22,003.39</b>	<b>0.00</b>	<b>(2,003.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(5,868.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(5,868.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(25,868.33)</b>	<b>(25,868.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,868.33</b>	<b>0.00</b>	<b>(25,868.33)</b>	<b>(25,868.33)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10 PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10 Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>(83,910.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,910.74</b>	<b>0.00</b>	<b>(83,910.74)</b>	<b>(83,910.74)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>(582.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>582.00</b>	<b>0.00</b>	<b>(582.00)</b>	<b>(582.00)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,325.37</b>	<b>0.00</b>	<b>9,325.37</b>	<b>0.00</b>	<b>(9,325.37)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,835.72</b>	<b>0.00</b>	<b>4,835.72</b>	<b>0.00</b>	<b>(4,835.72)</b>	<b>0.00</b>
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,024.92</b>	<b>0.00</b>	<b>9,024.92</b>	<b>0.00</b>	<b>(9,024.92)</b>	<b>0.00</b>
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>(23,186.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,186.01</b>	<b>0.00</b>	<b>(23,186.01)</b>	<b>(23,186.01)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25.86</b>	<b>0.00</b>	<b>25.86</b>	<b>0.00</b>	<b>(25.86)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,888.84</b>	<b>0.00</b>	<b>6,888.84</b>	<b>0.00</b>	<b>(6,888.84)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>39,429.24</b>	<b>0.00</b>	<b>39,429.24</b>	<b>0.00</b>	<b>(19,429.24)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(26,343.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(26,343.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(46,343.94)</b>	<b>(46,343.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,343.94</b>	<b>0.00</b>	<b>(46,343.94)</b>	<b>(46,343.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10 PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10 Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>(95,589.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,589.52</b>	<b>0.00</b>	<b>(95,589.52)</b>	<b>(95,589.52)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>(210.00)</b>	<b>(210.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>(92.57)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>(92.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>(92.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>(92.57)</b>	<b>(92.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92.57</b>	<b>0.00</b>	<b>(92.57)</b>	<b>(92.57)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>(55.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>(55.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>(55.76)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>(55.76)</b>	<b>(55.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.76</b>	<b>0.00</b>	<b>(55.76)</b>	<b>(55.76)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>453.86</b>	<b>0.00</b>	<b>453.86</b>	<b>0.00</b>	<b>(453.86)</b>	<b>0.00</b>
710000 In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100 Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300 Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,425.47</b>	<b>0.00</b>	<b>8,425.47</b>	<b>0.00</b>	<b>(8,425.47)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005 Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100 Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>11,037.37</b>	<b>0.00</b>	<b>11,037.37</b>	<b>0.00</b>	<b>13,962.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>5,083.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>5,083.30</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>(19,916.70)</b>	<b>(19,916.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,916.70</b>	<b>0.00</b>	<b>(19,916.70)</b>	<b>(19,916.70)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10 PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>92,220.84</b>	<b>0.00</b>	<b>92,220.84</b>	<b>0.00</b>	<b>(92,220.84)</b>	<b>0.00</b>
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>(92,233.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>(92,233.25)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>(92,233.25)</b>	<b>(92,233.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,233.25</b>	<b>0.00</b>	<b>(92,233.25)</b>	<b>(92,233.25)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>(123.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>(123.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>(123.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>(123.69)</b>	<b>(123.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.69</b>	<b>0.00</b>	<b>(123.69)</b>	<b>(123.69)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>(2,423.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>(2,423.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>(2,423.10)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>(2,423.10)</b>	<b>(2,423.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,423.10</b>	<b>0.00</b>	<b>(2,423.10)</b>	<b>(2,423.10)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,607.45</b>	<b>0.00</b>	<b>3,607.45</b>	<b>0.00</b>	<b>(3,607.45)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>361.32</b>	<b>0.00</b>	<b>361.32</b>	<b>0.00</b>	<b>(361.32)</b>	<b>0.00</b>
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010 Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>4,166.82</b>	<b>0.00</b>	<b>4,166.82</b>	<b>0.00</b>	<b>15,833.18</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>11,864.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>11,864.41</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>(8,135.59)</b>	<b>(8,135.59)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,135.59</b>	<b>0.00</b>	<b>(8,135.59)</b>	<b>(8,135.59)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10 PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10 Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>(55,643.88)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>(55,643.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>(55,643.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>(55,643.88)</b>	<b>(55,643.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,643.88</b>	<b>0.00</b>	<b>(55,643.88)</b>	<b>(55,643.88)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,568.88</b>	<b>0.00</b>	<b>6,568.88</b>	<b>0.00</b>	<b>(6,568.88)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,014.27</b>	<b>0.00</b>	<b>2,014.27</b>	<b>0.00</b>	<b>(2,014.27)</b>	<b>0.00</b>
711200 Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
<b>*Total: Supplies</b>	<b>161,214.00</b>	<b>2,782.69</b>	<b>0.00</b>	<b>2,782.69</b>	<b>0.00</b>	<b>158,431.31</b>	<b>0.00</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,214.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>149,848.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>161,214.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>149,848.16</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>(11,365.84)</b>	<b>(11,365.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,365.84</b>	<b>0.00</b>	<b>(11,365.84)</b>	<b>(11,365.84)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>94.50</b>	<b>0.00</b>	<b>94.50</b>	<b>0.00</b>	<b>(94.50)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>784.16</b>	<b>0.00</b>	<b>784.16</b>	<b>0.00</b>	<b>(784.16)</b>	<b>0.00</b>
711200 Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010 Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>83,008.00</b>	<b>4,209.14</b>	<b>0.00</b>	<b>4,209.14</b>	<b>0.00</b>	<b>78,798.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,008.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>77,920.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>83,008.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>77,920.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>(5,087.80)</b>	<b>(5,087.80)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,087.80</b>	<b>0.00</b>	<b>(5,087.80)</b>	<b>(5,087.80)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00 Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,266.43</b>	<b>0.00</b>	<b>2,266.43</b>	<b>0.00</b>	<b>(2,266.43)</b>	<b>0.00</b>
711200 Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000 Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
<b>*Total: Supplies</b>	<b>66,360.00</b>	<b>141.58</b>	<b>0.00</b>	<b>141.58</b>	<b>0.00</b>	<b>66,218.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,360.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>63,951.99</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,360.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>63,951.99</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>(2,408.01)</b>	<b>(2,408.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,408.01</b>	<b>0.00</b>	<b>(2,408.01)</b>	<b>(2,408.01)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7.19</b>	<b>0.00</b>	<b>7.19</b>	<b>0.00</b>	<b>(7.19)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	970.67	0.00	970.67	0.00	(970.67)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	619.40	0.00	619.40	0.00	(619.40)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.52	0.00	208.52	0.00	(208.52)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,798.59</b>	<b>0.00</b>	<b>1,798.59</b>	<b>0.00</b>	<b>(1,798.59)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,627.48	0.00	1,627.48	0.00	(1,627.48)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	3,129.73	0.00	3,129.73	0.00	(3,129.73)	0.00
719100 Membership Dues & Fees	0.00	18,455.62	0.00	18,455.62	0.00	(18,455.62)	0.00
719125 Licenses/Professional Fees	0.00	1,247.50	0.00	1,247.50	0.00	(1,247.50)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>25,185.16</b>	<b>0.00</b>	<b>25,185.16</b>	<b>0.00</b>	<b>(5,185.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>(6,990.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>(6,990.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>(26,990.94)</b>	<b>(26,990.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,990.94</b>	<b>0.00</b>	<b>(26,990.94)</b>	<b>(26,990.94)</b>

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	47,172.77	0.00	47,172.77	0.00	(47,172.77)	0.00
615F10 PAT	0.00	35,653.91	0.00	35,653.91	0.00	(35,653.91)	0.00
617BHO Operating Staff-Overtime	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
617BLG Operating Staff-Longevity	0.00	359.72	0.00	359.72	0.00	(359.72)	0.00
617F10 Operating Staff	0.00	6,775.33	0.00	6,775.33	0.00	(6,775.33)	0.00
618FBN Other bonuses with full fringe	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>(90,017.83)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>(90,017.83)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>(90,017.83)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>(90,017.83)</b>	<b>(90,017.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,017.83</b>	<b>0.00</b>	<b>(90,017.83)</b>	<b>(90,017.83)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,030.02	1,030.02	0.00	(1,030.02)	(1,030.02)
61SNSH Student Labor	0.00	0.00	0.00	35.92	0.00	(35.92)	(35.92)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,030.02</b>	<b>1,065.94</b>	<b>0.00</b>	<b>(1,065.94)</b>	<b>(1,065.94)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	154.10	0.00	(154.10)	(154.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.10</b>	<b>0.00</b>	<b>(154.10)</b>	<b>(154.10)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
719125 Licenses/Professional Fees	0.00	0.00	292.50	812.50	0.00	(812.50)	(812.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>292.50</b>	<b>1,467.13</b>	<b>0.00</b>	<b>(1,467.13)</b>	<b>18,532.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,322.52</b>	<b>2,687.17</b>	<b>0.00</b>	<b>(2,687.17)</b>	<b>17,312.83</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,322.52</b>	<b>2,687.17</b>	<b>0.00</b>	<b>(2,687.17)</b>	<b>17,312.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,322.52	2,687.17	0.00	(2,687.17)	(2,687.17)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322.52</b>	<b>2,687.17</b>	<b>0.00</b>	<b>(2,687.17)</b>	<b>(2,687.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,322.52</b>	<b>2,687.17</b>	<b>0.00</b>	<b>(2,687.17)</b>	<b>(2,687.17)</b>



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,199.38	0.00	13,199.38	0.00	(13,199.38)	0.00
614F10 Academic Administrator	0.00	17,321.99	2,688.75	17,142.76	0.00	(17,142.76)	179.23
615F10 PAT	0.00	27,075.06	4,213.18	26,794.17	0.00	(26,794.17)	280.89
617BLG Operating Staff-Longevity	0.00	96.81	20.49	130.94	0.00	(130.94)	(34.13)
617F10 Operating Staff	0.00	3,655.04	567.11	3,617.21	0.00	(3,617.21)	37.83
618FBN Other bonuses with full fringe	0.00	218.32	0.00	218.32	0.00	(218.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>61,566.60</b>	<b>7,489.53</b>	<b>61,102.78</b>	<b>0.00</b>	<b>(61,102.78)</b>	<b>463.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>61,566.60</b>	<b>7,489.53</b>	<b>61,102.78</b>	<b>0.00</b>	<b>(61,102.78)</b>	<b>463.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>61,566.60</b>	<b>7,489.53</b>	<b>61,102.78</b>	<b>0.00</b>	<b>(61,102.78)</b>	<b>463.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	7,489.53	61,102.78	0.00	(61,102.78)	(61,102.78)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>7,489.53</b>	<b>61,102.78</b>	<b>0.00</b>	<b>(61,102.78)</b>	<b>(61,102.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,489.53</b>	<b>61,102.78</b>	<b>0.00</b>	<b>(61,102.78)</b>	<b>(61,102.78)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>6,712.00</b>	<b>0.00</b>	<b>6,712.00</b>	<b>0.00</b>	<b>(6,712.00)</b>	<b>0.00</b>
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033 Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>(31,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>(38,212.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,212.00</b>	<b>0.00</b>	<b>(38,212.00)</b>	<b>(38,212.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 Type: Appropriations  
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>(27,209.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,209.56</b>	<b>0.00</b>	<b>(27,209.56)</b>	<b>(27,209.56)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,869.18</b>	<b>0.00</b>	<b>8,869.18</b>	<b>0.00</b>	<b>(8,869.18)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>46.76</b>	<b>0.00</b>	<b>46.76</b>	<b>0.00</b>	<b>(46.76)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>900.52</b>	<b>0.00</b>	<b>900.52</b>	<b>0.00</b>	<b>(900.52)</b>	<b>0.00</b>
711200 Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200 Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,069.12</b>	<b>0.00</b>	<b>5,069.12</b>	<b>0.00</b>	<b>(5,069.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>(14,885.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,885.58</b>	<b>0.00</b>	<b>(14,885.58)</b>	<b>(14,885.58)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10 Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>90,524.60</b>	<b>0.00</b>	<b>90,524.60</b>	<b>0.00</b>	<b>(90,524.60)</b>	<b>0.00</b>
711200 Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>82.97</b>	<b>0.00</b>	<b>(82.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>(90,607.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,607.57</b>	<b>0.00</b>	<b>(90,607.57)</b>	<b>(90,607.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>(106.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.19</b>	<b>0.00</b>	<b>(106.19)</b>	<b>(106.19)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>19,857.50</b>	<b>0.00</b>	<b>19,857.50</b>	<b>0.00</b>	<b>(19,857.50)</b>	<b>0.00</b>
711200 Research Supplies	0.00	2,961.48	0.00	2,961.48	0.00	(2,961.48)	0.00
717200 Other Professional Services-General	0.00	12,049.37	0.00	12,049.37	0.00	(12,049.37)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,010.85</b>	<b>0.00</b>	<b>15,010.85</b>	<b>0.00</b>	<b>(15,010.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,868.35</b>	<b>0.00</b>	<b>(34,868.35)</b>	<b>(34,868.35)</b>



Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,349.30</b>	<b>0.00</b>	<b>(49,349.30)</b>	<b>(49,349.30)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	55,973.25	0.00	55,973.25	0.00	(55,973.25)	0.00
616F10 Extension Educator	0.00	8,333.82	0.00	8,333.82	0.00	(8,333.82)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>71,807.07</b>	<b>0.00</b>	<b>71,807.07</b>	<b>0.00</b>	<b>(71,807.07)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>420.61</b>	<b>0.00</b>	<b>420.61</b>	<b>0.00</b>	<b>(420.61)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>101.20</b>	<b>0.00</b>	<b>101.20</b>	<b>0.00</b>	<b>24,898.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>(47,328.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>(47,328.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>(72,328.88)</b>	<b>(72,328.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,328.88</b>	<b>0.00</b>	<b>(72,328.88)</b>	<b>(72,328.88)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HG09 - Exploratory Research 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 04/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HG09 - Exploratory Research 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 04/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,453.21	0.00	6,453.21	0.00	(6,453.21)	0.00
611F60 Faculty NTT Research	0.00	76,067.32	0.00	76,067.32	0.00	(76,067.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>(82,520.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>(82,520.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>(82,520.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>(82,520.53)</b>	<b>(82,520.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,520.53</b>	<b>0.00</b>	<b>(82,520.53)</b>	<b>(82,520.53)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HG09 - Exploratory Research 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 04/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>(91,995.84)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>(66,995.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>(66,995.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>(91,995.84)</b>	<b>(91,995.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,995.84</b>	<b>0.00</b>	<b>(91,995.84)</b>	<b>(91,995.84)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HG09 - Exploratory Research 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 04/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	141.75	0.00	141.75	0.00	(141.75)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,532.50	0.00	6,532.50	0.00	(6,532.50)	0.00
61SNSH Student Labor	0.00	3,735.00	0.00	3,735.00	0.00	(3,735.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,409.25</b>	<b>0.00</b>	<b>10,409.25</b>	<b>0.00</b>	<b>(10,409.25)</b>	<b>0.00</b>
711200 Research Supplies	(15,000.00)	9,322.40	0.00	9,322.40	0.00	(24,322.40)	0.00
717200 Other Professional Services-General	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
<b>*Total: Supplies</b>	<b>(15,000.00)</b>	<b>10,883.38</b>	<b>0.00</b>	<b>10,883.38</b>	<b>0.00</b>	<b>(25,883.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(15,000.00)</b>	<b>21,292.63</b>	<b>0.00</b>	<b>21,292.63</b>	<b>0.00</b>	<b>(36,292.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(15,000.00)</b>	<b>21,292.63</b>	<b>0.00</b>	<b>21,292.63</b>	<b>0.00</b>	<b>(36,292.63)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,292.63</b>	<b>0.00</b>	<b>(21,292.63)</b>	<b>(21,292.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,292.63</b>	<b>0.00</b>	<b>(21,292.63)</b>	<b>(21,292.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HH09 - Exploratory Research 2019

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>(6,422.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>(6,422.70)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>(6,422.70)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>(6,422.70)</b>	<b>(6,422.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,422.70</b>	<b>0.00</b>	<b>(6,422.70)</b>	<b>(6,422.70)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HH09 - Exploratory Research 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>(3,790.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>(3,790.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>(3,790.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>(3,790.38)</b>	<b>(3,790.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,790.38</b>	<b>0.00</b>	<b>(3,790.38)</b>	<b>(3,790.38)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HH09 - Exploratory Research 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
711200 Research Supplies	0.00	227.89	0.00	227.89	0.00	(227.89)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>(5,227.89)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>(5,227.89)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>(5,227.89)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>(5,227.89)</b>	<b>(5,227.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,227.89</b>	<b>0.00</b>	<b>(5,227.89)</b>	<b>(5,227.89)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HH09 - Exploratory Research 2019

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>(84.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>(84.00)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HH09 - Exploratory Research 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	36,112.81	0.00	36,112.81	0.00	(36,112.81)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>(36,112.81)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>(26,112.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>(26,112.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>(36,112.81)</b>	<b>(36,112.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,112.81</b>	<b>0.00</b>	<b>(36,112.81)</b>	<b>(36,112.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HI09 - Exploratory Research 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	25,910.25	3,983.31	25,644.69	0.00	(25,644.69)	265.56
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,910.25</b>	<b>3,983.31</b>	<b>25,644.69</b>	<b>0.00</b>	<b>(25,644.69)</b>	<b>265.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,910.25</b>	<b>3,983.31</b>	<b>25,644.69</b>	<b>0.00</b>	<b>(25,644.69)</b>	<b>265.56</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,910.25</b>	<b>3,983.31</b>	<b>25,644.69</b>	<b>0.00</b>	<b>(25,644.69)</b>	<b>265.56</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,983.31	25,644.69	0.00	(25,644.69)	(25,644.69)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,983.31</b>	<b>25,644.69</b>	<b>0.00</b>	<b>(25,644.69)</b>	<b>(25,644.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,983.31</b>	<b>25,644.69</b>	<b>0.00</b>	<b>(25,644.69)</b>	<b>(25,644.69)</b>

Grant: 11H638 - Exploratory Research  
 Fund: 11HI09 - Exploratory Research 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	219.02	0.00	(219.02)	(219.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.02</b>	<b>0.00</b>	<b>(219.02)</b>	<b>(219.02)</b>
711100 Supplies-General	0.00	0.00	0.00	661.22	0.00	(661.22)	(661.22)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>661.22</b>	<b>0.00</b>	<b>(661.22)</b>	<b>(661.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.24</b>	<b>0.00</b>	<b>(880.24)</b>	<b>(880.24)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.24</b>	<b>0.00</b>	<b>(880.24)</b>	<b>(880.24)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	880.24	0.00	(880.24)	(880.24)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.24</b>	<b>0.00</b>	<b>(880.24)</b>	<b>(880.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.24</b>	<b>0.00</b>	<b>(880.24)</b>	<b>(880.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HI09 - Exploratory Research 2020

Status: Active  
 FMGR: Wraith, Jon M  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H638 - Exploratory Research  
 Fund: 11HI09 - Exploratory Research 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,197.21</b>	<b>0.00</b>	<b>(3,197.21)</b>	<b>(3,197.21)</b>
711200 Research Supplies	0.00	(1,344.41)	0.00	0.00	0.00	0.00	(1,344.41)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(1,344.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,344.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(1,344.41)</b>	<b>0.00</b>	<b>3,197.21</b>	<b>0.00</b>	<b>(3,197.21)</b>	<b>(4,541.62)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(1,344.41)</b>	<b>0.00</b>	<b>3,197.21</b>	<b>0.00</b>	<b>(3,197.21)</b>	<b>(4,541.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,197.21</b>	<b>0.00</b>	<b>(3,197.21)</b>	<b>(3,197.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,197.21</b>	<b>0.00</b>	<b>(3,197.21)</b>	<b>(3,197.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>(2,240.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>(2,240.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>(2,240.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>(2,240.04)</b>	<b>(2,240.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.04</b>	<b>0.00</b>	<b>(2,240.04)</b>	<b>(2,240.04)</b>



Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,846.14	0.00	1,846.14	0.00	(1,846.14)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	169.38	0.00	169.38	0.00	(169.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,015.52</b>	<b>0.00</b>	<b>6,015.52</b>	<b>0.00</b>	<b>(6,015.52)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,602.56	0.00	1,602.56	0.00	(1,602.56)	0.00
710200 Foreign Travel	0.00	673.04	0.00	673.04	0.00	(673.04)	0.00
710300 Conference Registration Fees	0.00	1,191.55	0.00	1,191.55	0.00	(1,191.55)	0.00
710400 Student or Non-Emp Travel	0.00	924.20	0.00	924.20	0.00	(924.20)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,391.35</b>	<b>0.00</b>	<b>4,391.35</b>	<b>0.00</b>	<b>(4,391.35)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	5,085.46	0.00	5,085.46	0.00	19,914.54	0.00
713000 Printing & Copying-General	0.00	155.79	0.00	155.79	0.00	(155.79)	0.00
716000 Maintenance & Repairs-General	0.00	334.37	0.00	334.37	0.00	(334.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	325.72	0.00	325.72	0.00	(325.72)	0.00
717200 Other Professional Services-General	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>5,902.34</b>	<b>0.00</b>	<b>5,902.34</b>	<b>0.00</b>	<b>19,097.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>8,690.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>8,690.79</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>(16,309.21)</b>	<b>(16,309.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,309.21</b>	<b>0.00</b>	<b>(16,309.21)</b>	<b>(16,309.21)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30 Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>(23,750.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>(23,750.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>(23,750.63)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>(23,750.63)</b>	<b>(23,750.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,750.63</b>	<b>0.00</b>	<b>(23,750.63)</b>	<b>(23,750.63)</b>

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Active  
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
61SNSH Student Labor	0.00	4,800.63	0.00	4,800.63	0.00	(4,800.63)	0.00
61SNWS College Work Study	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,025.63</b>	<b>0.00</b>	<b>6,025.63</b>	<b>0.00</b>	<b>(6,025.63)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,851.82	0.00	2,851.82	0.00	(2,851.82)	0.00
710200 Foreign Travel	0.00	534.22	0.00	534.22	0.00	(534.22)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,228.69	0.00	1,228.69	0.00	(1,228.69)	0.00
710D50 Domestic Travel Non-NH	0.00	2,143.11	0.00	2,143.11	0.00	(2,143.11)	0.00
710N00 Nonemployee/Student Travel	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,493.84</b>	<b>0.00</b>	<b>7,493.84</b>	<b>0.00</b>	<b>(7,493.84)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	8,982.23	0.00	8,982.23	0.00	16,017.77	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.20	0.00	141.20	0.00	(141.20)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	65.30	0.00	65.30	0.00	(65.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,270.00	0.00	2,270.00	0.00	(2,270.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>11,458.73</b>	<b>0.00</b>	<b>11,458.73</b>	<b>0.00</b>	<b>13,541.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>21.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>21.80</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>(24,978.20)</b>	<b>(24,978.20)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,978.20</b>	<b>0.00</b>	<b>(24,978.20)</b>	<b>(24,978.20)</b>

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,916.33	0.00	6,916.33	0.00	(6,916.33)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>(13,502.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>(13,502.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>(13,502.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>(13,502.85)</b>	<b>(13,502.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,502.85</b>	<b>0.00</b>	<b>(13,502.85)</b>	<b>(13,502.85)</b>

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Active  
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,507.70	0.00	3,507.70	0.00	(3,507.70)	0.00
61CPHX Part Time Hourly	0.00	2,480.00	0.00	2,480.00	0.00	(2,480.00)	0.00
61SNWS College Work Study	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,233.86</b>	<b>0.00</b>	<b>7,233.86</b>	<b>0.00</b>	<b>(7,233.86)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	283.02	0.00	283.02	0.00	(283.02)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	191.52	0.00	191.52	0.00	(191.52)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>474.54</b>	<b>0.00</b>	<b>474.54</b>	<b>0.00</b>	<b>(474.54)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	693.78	0.00	693.78	0.00	(693.78)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	101.66	0.00	101.66	0.00	(101.66)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>940.44</b>	<b>0.00</b>	<b>940.44</b>	<b>0.00</b>	<b>(940.44)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	5,639.48	0.00	5,639.48	0.00	19,360.52	0.00
714030 Postage-Express Mail	0.00	232.01	0.00	232.01	0.00	(232.01)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>5,929.04</b>	<b>0.00</b>	<b>5,929.04</b>	<b>0.00</b>	<b>19,070.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>10,422.12</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>10,422.12</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>(14,577.88)</b>	<b>(14,577.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,577.88</b>	<b>0.00</b>	<b>(14,577.88)</b>	<b>(14,577.88)</b>



Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Active  
 FMGR: Hall, Carrie L  
 Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Active  
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICH - PI Carrie Hall**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	0.00	0.00	2,089.65	2,089.65	0.00	(2,089.65)	(2,089.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,089.65</b>	<b>2,611.65</b>	<b>0.00</b>	<b>(2,611.65)</b>	<b>(2,611.65)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.85	0.00	(43.85)	(43.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.85</b>	<b>0.00</b>	<b>(43.85)</b>	<b>(43.85)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	425.78	0.00	(425.78)	(425.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910.78</b>	<b>0.00</b>	<b>(910.78)</b>	<b>(910.78)</b>
740000 Cap Equipment	0.00	0.00	11,046.35	11,046.35	0.00	(11,046.35)	(11,046.35)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>11,046.35</b>	<b>11,046.35</b>	<b>0.00</b>	<b>(11,046.35)</b>	<b>(11,046.35)</b>
711200 Research Supplies	0.00	30,000.00	0.00	1,616.70	0.00	(1,616.70)	28,383.30
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	76.42	0.00	(76.42)	(76.42)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>1,693.12</b>	<b>0.00</b>	<b>(1,693.12)</b>	<b>28,306.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>13,136.00</b>	<b>16,305.75</b>	<b>0.00</b>	<b>(16,305.75)</b>	<b>13,694.25</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>13,136.00</b>	<b>16,305.75</b>	<b>0.00</b>	<b>(16,305.75)</b>	<b>13,694.25</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	13,136.00	16,305.75	0.00	(16,305.75)	(16,305.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>13,136.00</b>	<b>16,305.75</b>	<b>0.00</b>	<b>(16,305.75)</b>	<b>(16,305.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>13,136.00</b>	<b>16,305.75</b>	<b>0.00</b>	<b>(16,305.75)</b>	<b>(16,305.75)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,419.13</b>	<b>0.00</b>	<b>(6,419.13)</b>	<b>(6,419.13)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>(1,085.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>(1,085.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>(1,085.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>(1,085.55)</b>	<b>(1,085.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.55</b>	<b>0.00</b>	<b>(1,085.55)</b>	<b>(1,085.55)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,994.00	0.00	1,994.00	0.00	(1,994.00)	0.00
61SNSH Student Labor	0.00	2,553.25	0.00	2,553.25	0.00	(2,553.25)	0.00
61SNWS College Work Study	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,677.75</b>	<b>0.00</b>	<b>4,677.75</b>	<b>0.00</b>	<b>(4,677.75)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710400 Student or Non-Emp Travel	0.00	472.60	0.00	472.60	0.00	(472.60)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>842.60</b>	<b>0.00</b>	<b>842.60</b>	<b>0.00</b>	<b>(842.60)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	19,128.49	0.00	19,128.49	0.00	5,871.51	0.00
714010 Postage-Off Campus Mail Services	0.00	45.50	0.00	45.50	0.00	(45.50)	0.00
714030 Postage-Express Mail	0.00	83.06	0.00	83.06	0.00	(83.06)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	85.19	0.00	85.19	0.00	(85.19)	0.00
717200 Other Professional Services-General	0.00	364.80	0.00	364.80	0.00	(364.80)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>19,737.04</b>	<b>0.00</b>	<b>19,737.04</b>	<b>0.00</b>	<b>5,262.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(257.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(257.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(25,257.39)</b>	<b>(25,257.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,257.39</b>	<b>0.00</b>	<b>(25,257.39)</b>	<b>(25,257.39)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>(22,573.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>(22,573.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>(22,573.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>(22,573.03)</b>	<b>(22,573.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,573.03</b>	<b>0.00</b>	<b>(22,573.03)</b>	<b>(22,573.03)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>(11,681.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>(11,681.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>(11,681.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>(11,681.50)</b>	<b>(11,681.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,681.50</b>	<b>0.00</b>	<b>(11,681.50)</b>	<b>(11,681.50)</b>



Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
61SNSH Student Labor	0.00	1,930.00	0.00	1,930.00	0.00	(1,930.00)	0.00
61SNWS College Work Study	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,522.50</b>	<b>0.00</b>	<b>2,522.50</b>	<b>0.00</b>	<b>(2,522.50)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>(95.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	22.21	0.00	22.21	0.00	(22.21)	0.00
711148 Supplies-Bottled Gas	0.00	121.54	0.00	121.54	0.00	(121.54)	0.00
711200 Research Supplies	25,000.00	33,110.66	0.00	33,110.66	0.00	(8,110.66)	0.00
714010 Postage-Off Campus Mail Services	0.00	240.28	0.00	240.28	0.00	(240.28)	0.00
716000 Maintenance & Repairs-General	0.00	5,993.82	0.00	5,993.82	0.00	(5,993.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	592.95	0.00	592.95	0.00	(592.95)	0.00
717200 Other Professional Services-General	0.00	888.00	0.00	888.00	0.00	(888.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.20	0.00	24.20	0.00	(24.20)	0.00
719100 Membership Dues & Fees	0.00	179.00	0.00	179.00	0.00	(179.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>41,202.66</b>	<b>0.00</b>	<b>41,202.66</b>	<b>0.00</b>	<b>(16,202.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>(18,820.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>(18,820.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>(43,820.16)</b>	<b>(43,820.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,820.16</b>	<b>0.00</b>	<b>(43,820.16)</b>	<b>(43,820.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>



Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active  
 FMGR: Guerdat, Todd C  
 Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>(13,668.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>(13,668.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>(13,668.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>(13,668.60)</b>	<b>(13,668.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,668.60</b>	<b>0.00</b>	<b>(13,668.60)</b>	<b>(13,668.60)</b>



Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	1,024.79	0.00	1,024.79	0.00	(1,024.79)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	453.13	0.00	453.13	0.00	(453.13)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,477.92</b>	<b>0.00</b>	<b>1,477.92</b>	<b>0.00</b>	<b>(1,477.92)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	20,770.69	0.00	20,770.69	0.00	4,229.31	0.00
714010 Postage-Off Campus Mail Services	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
714030 Postage-Express Mail	0.00	115.21	0.00	115.21	0.00	(115.21)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	130.04	0.00	130.04	0.00	(130.04)	0.00
717200 Other Professional Services-General	0.00	2,239.80	0.00	2,239.80	0.00	(2,239.80)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	70.80	0.00	70.80	0.00	(70.80)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>23,339.14</b>	<b>0.00</b>	<b>23,339.14</b>	<b>0.00</b>	<b>1,660.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>182.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>182.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>(24,817.06)</b>	<b>(24,817.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,817.06</b>	<b>0.00</b>	<b>(24,817.06)</b>	<b>(24,817.06)</b>

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HI72 - Recirculating Aquaponic Systems2020

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANTG - PI Todd Guerdat**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592.50</b>	<b>0.00</b>	<b>(592.50)</b>	<b>(592.50)</b>
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	393.63	0.00	(393.63)	(393.63)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.63</b>	<b>0.00</b>	<b>(393.63)</b>	<b>(393.63)</b>
711200 Research Supplies	0.00	20,000.00	0.00	14,765.48	0.00	(14,765.48)	5,234.52
714030 Postage-Express Mail	0.00	0.00	0.00	1,069.87	0.00	(1,069.87)	(1,069.87)
717200 Other Professional Services-General	0.00	0.00	0.00	1,447.20	0.00	(1,447.20)	(1,447.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>17,282.55</b>	<b>0.00</b>	<b>(17,282.55)</b>	<b>2,717.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,268.68</b>	<b>0.00</b>	<b>(18,268.68)</b>	<b>1,731.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>18,268.68</b>	<b>0.00</b>	<b>(18,268.68)</b>	<b>1,731.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,268.68</b>	<b>0.00</b>	<b>(18,268.68)</b>	<b>(18,268.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,268.68</b>	<b>0.00</b>	<b>(18,268.68)</b>	<b>(18,268.68)</b>

Grant: 11H649 - Weight Related Factors  
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCJE - PI Jesse Morrell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,878.01	0.00	8,878.01	0.00	(8,878.01)	0.00
61CPHX Part Time Hourly	0.00	846.38	0.00	846.38	0.00	(846.38)	0.00
61SNWS College Work Study	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,889.39</b>	<b>0.00</b>	<b>9,889.39</b>	<b>0.00</b>	<b>(9,889.39)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,016.38	0.00	1,016.38	0.00	(1,016.38)	0.00
710300 Conference Registration Fees	0.00	685.00	0.00	685.00	0.00	(685.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,701.38</b>	<b>0.00</b>	<b>1,701.38</b>	<b>0.00</b>	<b>(1,701.38)</b>	<b>0.00</b>
711200 Research Supplies	0.00	1,285.17	0.00	1,285.17	0.00	(1,285.17)	0.00
715000 Non-Cap Equip-General	0.00	2,734.50	0.00	2,734.50	0.00	(2,734.50)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	3,170.95	0.00	3,170.95	0.00	(3,170.95)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,853.90	0.00	1,853.90	0.00	(1,853.90)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>9,074.52</b>	<b>0.00</b>	<b>9,074.52</b>	<b>0.00</b>	<b>(9,074.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>(20,665.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>(20,665.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>(20,665.29)</b>	<b>(20,665.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,665.29</b>	<b>0.00</b>	<b>(20,665.29)</b>	<b>(20,665.29)</b>



Grant: 11H649 - Weight Related Factors  
 Fund: 11RG26 - Weight Related Factors 2018

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,097.55	0.00	4,097.55	0.00	(4,097.55)	0.00
61CPHX Part Time Hourly	0.00	7,543.77	0.00	7,543.77	0.00	(7,543.77)	0.00
61SNSH Student Labor	0.00	1,155.14	0.00	1,155.14	0.00	(1,155.14)	0.00
61SNWS College Work Study	0.00	2,043.51	0.00	2,043.51	0.00	(2,043.51)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,839.97</b>	<b>0.00</b>	<b>14,839.97</b>	<b>0.00</b>	<b>(14,839.97)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,721.13	0.00	1,721.13	0.00	(1,721.13)	0.00
710300 Conference Registration Fees	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,331.13</b>	<b>0.00</b>	<b>3,331.13</b>	<b>0.00</b>	<b>(3,331.13)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>351.53</b>	<b>0.00</b>	<b>351.53</b>	<b>0.00</b>	<b>24,648.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>6,477.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>6,477.37</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>(18,522.63)</b>	<b>(18,522.63)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,522.63</b>	<b>0.00</b>	<b>(18,522.63)</b>	<b>(18,522.63)</b>







Grant: 11H649 - Weight Related Factors  
 Fund: 11RH26 - Weight Related Factors 2019

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,385.00	0.00	8,385.00	0.00	(8,385.00)	0.00
61SNSH Student Labor	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
61SNWS College Work Study	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,590.00</b>	<b>0.00</b>	<b>14,590.00</b>	<b>0.00</b>	<b>(14,590.00)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	379.26	0.00	379.26	0.00	(379.26)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>379.26</b>	<b>0.00</b>	<b>379.26</b>	<b>0.00</b>	<b>(379.26)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	1,194.51	0.00	1,194.51	0.00	(1,194.51)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,115.90	0.00	1,115.90	0.00	(1,115.90)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	82.22	0.00	82.22	0.00	(82.22)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	577.14	0.00	577.14	0.00	(577.14)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,709.77</b>	<b>0.00</b>	<b>3,709.77</b>	<b>0.00</b>	<b>(3,709.77)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>1,025.00</b>	<b>0.00</b>	<b>1,025.00</b>	<b>0.00</b>	<b>23,975.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>5,295.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>5,295.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>(19,704.03)</b>	<b>(19,704.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,704.03</b>	<b>0.00</b>	<b>(19,704.03)</b>	<b>(19,704.03)</b>



Grant: 11H649 - Weight Related Factors  
 Fund: 11RI26 - Weight Related Factors 2020

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,210.64	5,210.64	0.00	(5,210.64)	(5,210.64)
61SNSH Student Labor	0.00	0.00	720.00	3,486.00	0.00	(3,486.00)	(3,486.00)
61SNWS College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,930.64</b>	<b>9,034.14</b>	<b>0.00</b>	<b>(9,034.14)</b>	<b>(9,034.14)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	(1,167.20)	895.00	0.00	(895.00)	(895.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,167.20)</b>	<b>1,245.00</b>	<b>0.00</b>	<b>(1,245.00)</b>	<b>(1,245.00)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>19,650.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>4,763.44</b>	<b>10,629.14</b>	<b>0.00</b>	<b>(10,629.14)</b>	<b>9,370.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>4,763.44</b>	<b>10,629.14</b>	<b>0.00</b>	<b>(10,629.14)</b>	<b>9,370.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,763.44	10,629.14	0.00	(10,629.14)	(10,629.14)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,763.44</b>	<b>10,629.14</b>	<b>0.00</b>	<b>(10,629.14)</b>	<b>(10,629.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,763.44</b>	<b>10,629.14</b>	<b>0.00</b>	<b>(10,629.14)</b>	<b>(10,629.14)</b>



Grant: 11H651 - NH Watershed Management  
 Fund: 11HF73 - NH Watershed Management

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
61SNSH Student Labor	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,918.06</b>	<b>0.00</b>	<b>5,918.06</b>	<b>0.00</b>	<b>(5,918.06)</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,237.55</b>	<b>0.00</b>	<b>1,237.55</b>	<b>0.00</b>	<b>(1,237.55)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	1,362.00	0.00	1,362.00	0.00	23,638.00	0.00
717200 Other Professional Services-General	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>4,654.90</b>	<b>0.00</b>	<b>4,654.90</b>	<b>0.00</b>	<b>20,345.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>13,189.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>13,189.49</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>(11,810.51)</b>	<b>(11,810.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,810.51</b>	<b>0.00</b>	<b>(11,810.51)</b>	<b>(11,810.51)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H651 - NH Watershed Management  
 Fund: 11HG73 - NH Watershed Management 2018

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30 Graduate Research Assistant	0.00	8,820.00	0.00	8,820.00	0.00	(8,820.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>(12,643.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>(12,643.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>(12,643.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>(12,643.40)</b>	<b>(12,643.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,643.40</b>	<b>0.00</b>	<b>(12,643.40)</b>	<b>(12,643.40)</b>

Grant: 11H651 - NH Watershed Management  
 Fund: 11HG73 - NH Watershed Management 2018

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	1,577.50	0.00	1,577.50	0.00	(1,577.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,457.53</b>	<b>0.00</b>	<b>7,457.53</b>	<b>0.00</b>	<b>(7,457.53)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	75.22	0.00	75.22	0.00	(75.22)	0.00
710D00 Domestic Travel NH	0.00	54.36	0.00	54.36	0.00	(54.36)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>359.58</b>	<b>0.00</b>	<b>359.58</b>	<b>0.00</b>	<b>(359.58)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	4,018.20	0.00	4,018.20	0.00	20,981.80	0.00
717200 Other Professional Services-General	0.00	5,175.00	0.00	5,175.00	0.00	(5,175.00)	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>12,100.10</b>	<b>0.00</b>	<b>12,100.10</b>	<b>0.00</b>	<b>12,899.90</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>5,082.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>5,082.79</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>(19,917.21)</b>	<b>(19,917.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,917.21</b>	<b>0.00</b>	<b>(19,917.21)</b>	<b>(19,917.21)</b>



Grant: 11H651 - NH Watershed Management  
 Fund: 11HH73 - NH Watershed Management 2019

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>(13,274.63)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>(13,274.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>(13,274.63)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>(13,274.63)</b>	<b>(13,274.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,274.63</b>	<b>0.00</b>	<b>(13,274.63)</b>	<b>(13,274.63)</b>

Grant: 11H651 - NH Watershed Management  
 Fund: 11HH73 - NH Watershed Management 2019

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	13,133.06	0.00	13,133.06	0.00	(13,133.06)	0.00
61SNSH Student Labor	0.00	5,329.29	0.00	5,329.29	0.00	(5,329.29)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,462.35</b>	<b>0.00</b>	<b>18,462.35</b>	<b>0.00</b>	<b>(18,462.35)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	933.46	0.00	933.46	0.00	(933.46)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>933.46</b>	<b>0.00</b>	<b>933.46</b>	<b>0.00</b>	<b>(933.46)</b>	<b>0.00</b>
710D00 Domestic Travel NH	0.00	103.56	0.00	103.56	0.00	(103.56)	0.00
710D50 Domestic Travel Non-NH	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710N00 Nonemployee/Student Travel	0.00	1,401.51	0.00	1,401.51	0.00	(1,401.51)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	358.59	0.00	358.59	0.00	(358.59)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	2,244.97	0.00	2,244.97	0.00	(2,244.97)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,896.63</b>	<b>0.00</b>	<b>4,896.63</b>	<b>0.00</b>	<b>(4,896.63)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	21.99	0.00	21.99	0.00	24,978.01	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	(3.00)	0.00	(3.00)	0.00	3.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>135.99</b>	<b>0.00</b>	<b>135.99</b>	<b>0.00</b>	<b>24,864.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>571.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>571.57</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>(24,428.43)</b>	<b>(24,428.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,428.43</b>	<b>0.00</b>	<b>(24,428.43)</b>	<b>(24,428.43)</b>

Grant: 11H651 - NH Watershed Management  
 Fund: 11HI73 - NH Watershed Management 2020

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	6,295.89	6,295.89	0.00	(6,295.89)	(6,295.89)
61SNSH Student Labor	0.00	0.00	356.51	1,273.65	0.00	(1,273.65)	(1,273.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,652.40</b>	<b>7,569.54</b>	<b>0.00</b>	<b>(7,569.54)</b>	<b>(7,569.54)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>(45.00)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>6,652.40</b>	<b>7,614.54</b>	<b>0.00</b>	<b>(7,614.54)</b>	<b>12,385.46</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>6,652.40</b>	<b>7,614.54</b>	<b>0.00</b>	<b>(7,614.54)</b>	<b>12,385.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	6,652.40	7,614.54	0.00	(7,614.54)	(7,614.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,652.40</b>	<b>7,614.54</b>	<b>0.00</b>	<b>(7,614.54)</b>	<b>(7,614.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,652.40</b>	<b>7,614.54</b>	<b>0.00</b>	<b>(7,614.54)</b>	<b>(7,614.54)</b>

Grant: 11H654 - Behavioral Genomics Larval Sttlmt  
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active  
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	11,268.02	0.00	11,268.02	0.00	(11,268.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>(18,914.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>(18,914.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>(18,914.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>(18,914.82)</b>	<b>(18,914.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,914.82</b>	<b>0.00</b>	<b>(18,914.82)</b>	<b>(18,914.82)</b>

Grant: 11H654 - Behavioral Genomics Larval Sttlmt  
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Active  
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	1,747.62	0.00	1,747.62	0.00	(1,747.62)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,152.62</b>	<b>0.00</b>	<b>2,152.62</b>	<b>0.00</b>	<b>(2,152.62)</b>	<b>0.00</b>
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	20,000.00	7,980.40	0.00	7,980.40	0.00	12,019.60	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>9,861.88</b>	<b>0.00</b>	<b>9,861.88</b>	<b>0.00</b>	<b>10,138.12</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>7,985.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>7,985.50</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>(12,014.50)</b>	<b>(12,014.50)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,014.50</b>	<b>0.00</b>	<b>(12,014.50)</b>	<b>(12,014.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H654 - Behavioral Genomics Larval Sttlmt  
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active  
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	11,906.84	0.00	11,906.84	0.00	(11,906.84)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>(18,119.87)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>(18,119.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>(18,119.87)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>(18,119.87)</b>	<b>(18,119.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,119.87</b>	<b>0.00</b>	<b>(18,119.87)</b>	<b>(18,119.87)</b>

Grant: 11H654 - Behavioral Genomics Larval Sttlmt  
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Active  
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	1,301.08	0.00	1,301.08	0.00	(1,301.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	282.06	0.00	282.06	0.00	(282.06)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,928.14</b>	<b>0.00</b>	<b>1,928.14</b>	<b>0.00</b>	<b>(1,928.14)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	5,624.47	0.00	5,624.47	0.00	19,375.53	0.00
714030 Postage-Express Mail	0.00	23.35	0.00	23.35	0.00	(23.35)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>10,678.57</b>	<b>0.00</b>	<b>10,678.57</b>	<b>0.00</b>	<b>14,321.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>12,393.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>12,393.29</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>(12,606.71)</b>	<b>(12,606.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,606.71</b>	<b>0.00</b>	<b>(12,606.71)</b>	<b>(12,606.71)</b>

Grant: 11H654 - Behavioral Genomics Larval Sttlmt  
 Fund: 11HI75 - Behavioral Genomics Larval 2020

Status: Active  
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPL - PI David Plachetzki**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,908.26	2,908.26	0.00	(2,908.26)	(2,908.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.26</b>	<b>2,908.26</b>	<b>0.00</b>	<b>(2,908.26)</b>	<b>(2,908.26)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>(43.80)</b>	<b>(43.80)</b>
711200 Research Supplies	0.00	20,000.00	0.00	5,072.78	0.00	(5,072.78)	14,927.22
714030 Postage-Express Mail	0.00	0.00	0.00	128.37	0.00	(128.37)	(128.37)
717200 Other Professional Services-General	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>12,601.15</b>	<b>0.00</b>	<b>(12,601.15)</b>	<b>7,398.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,908.26</b>	<b>15,553.21</b>	<b>0.00</b>	<b>(15,553.21)</b>	<b>4,446.79</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,908.26</b>	<b>15,553.21</b>	<b>0.00</b>	<b>(15,553.21)</b>	<b>4,446.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,908.26	15,553.21	0.00	(15,553.21)	(15,553.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.26</b>	<b>15,553.21</b>	<b>0.00</b>	<b>(15,553.21)</b>	<b>(15,553.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.26</b>	<b>15,553.21</b>	<b>0.00</b>	<b>(15,553.21)</b>	<b>(15,553.21)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H655 - Demographic Change in Rural America  
 Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,987.12	0.00	(19,987.12)	(19,987.12)

Grant: 11H655 - Demographic Change in Rural America  
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	2,708.19	0.00	2,708.19	0.00	(2,708.19)	0.00
61JBHX Casual - Hourly	0.00	1,855.64	0.00	1,855.64	0.00	(1,855.64)	0.00
61SNSH Student Labor	0.00	4,415.53	0.00	4,415.53	0.00	(4,415.53)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,979.36</b>	<b>0.00</b>	<b>8,979.36</b>	<b>0.00</b>	<b>(8,979.36)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	137.14	0.00	137.14	0.00	(137.14)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>137.14</b>	<b>0.00</b>	<b>137.14</b>	<b>0.00</b>	<b>(137.14)</b>	<b>0.00</b>
710305 Registration Fees-Other	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710D00 Domestic Travel NH	0.00	1,296.89	0.00	1,296.89	0.00	(1,296.89)	0.00
710D50 Domestic Travel Non-NH	0.00	3,100.53	0.00	3,100.53	0.00	(3,100.53)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	201.22	0.00	201.22	0.00	(201.22)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	56.66	0.00	56.66	0.00	(56.66)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,265.30</b>	<b>0.00</b>	<b>5,265.30</b>	<b>0.00</b>	<b>(5,265.30)</b>	<b>0.00</b>
711101 Supplies - Admin & Office	0.00	276.40	0.00	276.40	0.00	(276.40)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711154 Supplies-Computer Peripherals	0.00	304.96	0.00	304.96	0.00	(304.96)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000 Printing & Copying-General	0.00	12.96	0.00	12.96	0.00	(12.96)	0.00
716110 Rentals-Copier	0.00	5.25	0.00	5.25	0.00	(5.25)	0.00
719100 Membership Dues & Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
719110 Membership-Individual	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	48.52	0.00	48.52	0.00	(48.52)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	14.26	0.00	14.26	0.00	(14.26)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>3,899.30</b>	<b>0.00</b>	<b>3,899.30</b>	<b>0.00</b>	<b>21,100.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>6,718.90</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>6,718.90</b>	<b>0.00</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H655 - Demographic Change in Rural America  
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>(18,281.10)</b>	<b>(18,281.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,281.10</b>	<b>0.00</b>	<b>(18,281.10)</b>	<b>(18,281.10)</b>

Grant: 11H655 - Demographic Change in Rural America  
 Fund: 11RI30 - Demographic Change Rural US 2020

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	1,482.44	3,219.76	0.00	(3,219.76)	(3,219.76)
61SNSH Student Labor	0.00	0.00	0.00	2,378.88	0.00	(2,378.88)	(2,378.88)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,482.44</b>	<b>5,598.64</b>	<b>0.00</b>	<b>(5,598.64)</b>	<b>(5,598.64)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	299.75	0.00	(299.75)	(299.75)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.75</b>	<b>0.00</b>	<b>(299.75)</b>	<b>(299.75)</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
719110 Membership-Individual	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>176.01</b>	<b>0.00</b>	<b>(176.01)</b>	<b>19,823.99</b>
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,320.00</b>	<b>0.00</b>	<b>(1,320.00)</b>	<b>(1,320.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,482.44</b>	<b>7,394.40</b>	<b>0.00</b>	<b>(7,394.40)</b>	<b>12,605.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,482.44</b>	<b>7,394.40</b>	<b>0.00</b>	<b>(7,394.40)</b>	<b>12,605.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,482.44	7,394.40	0.00	(7,394.40)	(7,394.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,482.44</b>	<b>7,394.40</b>	<b>0.00</b>	<b>(7,394.40)</b>	<b>(7,394.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,482.44</b>	<b>7,394.40</b>	<b>0.00</b>	<b>(7,394.40)</b>	<b>(7,394.40)</b>

Grant: 11H656 - Biomarkers for metagenomics  
 Fund: 11HG76 - Biomarkers for metagenomics 2018

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,584.76	0.00	1,584.76	0.00	(1,584.76)	0.00
61SNSH Student Labor	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,634.76</b>	<b>0.00</b>	<b>2,634.76</b>	<b>0.00</b>	<b>(2,634.76)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>770.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>19,230.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>16,595.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>16,595.24</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>(3,404.76)</b>	<b>(3,404.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,404.76</b>	<b>0.00</b>	<b>(3,404.76)</b>	<b>(3,404.76)</b>

Grant: 11H656 - Biomarkers for metagenomics  
 Fund: 11HH76 - Biomarkers for metagenomics 2019

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,920.03	0.00	6,920.03	0.00	(6,920.03)	0.00
61SNSH Student Labor	0.00	2,835.00	0.00	2,835.00	0.00	(2,835.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,755.03</b>	<b>0.00</b>	<b>9,755.03</b>	<b>0.00</b>	<b>(9,755.03)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	491.86	0.00	491.86	0.00	(491.86)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>491.86</b>	<b>0.00</b>	<b>491.86</b>	<b>0.00</b>	<b>(491.86)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	13,709.80	0.00	13,709.80	0.00	(13,709.80)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	983.50	0.00	983.50	0.00	(983.50)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>14,753.11</b>	<b>0.00</b>	<b>14,753.11</b>	<b>0.00</b>	<b>10,246.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>(25,000.00)</b>

Grant: 11H656 - Biomarkers for metagenomics  
 Fund: 11HI76 - Biomarkers for metagenomics 2020

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCWT - PI William K Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,110.00	4,152.50	0.00	(4,152.50)	(4,152.50)
61SNWS College Work Study	0.00	0.00	0.00	1,250.01	0.00	(1,250.01)	(1,250.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>5,402.51</b>	<b>0.00</b>	<b>(5,402.51)</b>	<b>(5,402.51)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,535.81	0.00	(13,535.81)	(13,535.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>13,535.81</b>	<b>0.00</b>	<b>(13,535.81)</b>	<b>6,464.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,110.00</b>	<b>18,938.32</b>	<b>0.00</b>	<b>(18,938.32)</b>	<b>1,061.68</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,110.00</b>	<b>18,938.32</b>	<b>0.00</b>	<b>(18,938.32)</b>	<b>1,061.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,110.00	18,938.32	0.00	(18,938.32)	(18,938.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>18,938.32</b>	<b>0.00</b>	<b>(18,938.32)</b>	<b>(18,938.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.00</b>	<b>18,938.32</b>	<b>0.00</b>	<b>(18,938.32)</b>	<b>(18,938.32)</b>



Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>(1,413.69)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>(1,413.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>(1,413.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>(1,413.69)</b>	<b>(1,413.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.69</b>	<b>0.00</b>	<b>(1,413.69)</b>	<b>(1,413.69)</b>

Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>(1,560.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
710300 Conference Registration Fees	0.00	845.00	0.00	845.00	0.00	(845.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,019.72</b>	<b>0.00</b>	<b>1,019.72</b>	<b>0.00</b>	<b>(1,019.72)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	20,087.00	0.00	20,087.00	0.00	(87.00)	0.00
714030 Postage-Express Mail	0.00	229.32	0.00	229.32	0.00	(229.32)	0.00
716100 Rentals & Leases-General	0.00	81.12	0.00	81.12	0.00	(81.12)	0.00
717200 Other Professional Services-General	0.00	3,801.14	0.00	3,801.14	0.00	(3,801.14)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	223.30	0.00	223.30	0.00	(223.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	78.66	0.00	78.66	0.00	(78.66)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>24,500.54</b>	<b>0.00</b>	<b>24,500.54</b>	<b>0.00</b>	<b>(4,500.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>(7,080.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>(7,080.26)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>(27,080.26)</b>	<b>(27,080.26)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,080.26</b>	<b>0.00</b>	<b>(27,080.26)</b>	<b>(27,080.26)</b>

Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>(2,485.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>(2,485.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>(2,485.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>(2,485.21)</b>	<b>(2,485.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,485.21</b>	<b>0.00</b>	<b>(2,485.21)</b>	<b>(2,485.21)</b>

Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	333.54	0.00	333.54	0.00	(333.54)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>333.54</b>	<b>0.00</b>	<b>333.54</b>	<b>0.00</b>	<b>(333.54)</b>	<b>0.00</b>
711100 Supplies-General	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
711200 Research Supplies	25,000.00	15,340.42	0.00	15,340.42	0.00	9,659.58	0.00
714030 Postage-Express Mail	0.00	132.79	0.00	132.79	0.00	(132.79)	0.00
716100 Rentals & Leases-General	0.00	150.38	0.00	150.38	0.00	(150.38)	0.00
717200 Other Professional Services-General	0.00	4,747.50	0.00	4,747.50	0.00	(4,747.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>24,412.03</b>	<b>0.00</b>	<b>24,412.03</b>	<b>0.00</b>	<b>587.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>254.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>254.43</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>(24,745.57)</b>	<b>(24,745.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,745.57</b>	<b>0.00</b>	<b>(24,745.57)</b>	<b>(24,745.57)</b>

Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>

Grant: 11H657 - Influence of Ovary Uterus &Emb  
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	20,000.00	27.11	8,366.35	0.00	(8,366.35)	11,633.65
716100 Rentals & Leases-General	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
717200 Other Professional Services-General	0.00	0.00	0.00	4,450.05	0.00	(4,450.05)	(4,450.05)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.10	0.00	(48.10)	(48.10)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2.50	10.00	0.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>29.61</b>	<b>12,887.86</b>	<b>0.00</b>	<b>(12,887.86)</b>	<b>7,112.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>29.61</b>	<b>12,887.86</b>	<b>0.00</b>	<b>(12,887.86)</b>	<b>7,112.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>29.61</b>	<b>12,887.86</b>	<b>0.00</b>	<b>(12,887.86)</b>	<b>7,112.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	29.61	12,887.86	0.00	(12,887.86)	(12,887.86)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>29.61</b>	<b>12,887.86</b>	<b>0.00</b>	<b>(12,887.86)</b>	<b>(12,887.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>29.61</b>	<b>12,887.86</b>	<b>0.00</b>	<b>(12,887.86)</b>	<b>(12,887.86)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H658 - Ecological Invasion of ST36 Vibrio  
 Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>(3,823.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>(3,823.40)</b>

Grant: 11H658 - Ecological Invasion of ST36 Vibrio  
 Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>(19,583.75)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>(19,583.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>(19,583.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>(19,583.75)</b>	<b>(19,583.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,583.75</b>	<b>0.00</b>	<b>(19,583.75)</b>	<b>(19,583.75)</b>



Grant: 11H658 - Ecological Invasion of ST36 Vibrio  
 Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,608.64</b>	<b>0.00</b>	<b>2,608.64</b>	<b>0.00</b>	<b>(2,608.64)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
710300 Conference Registration Fees	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
710400 Student or Non-Emp Travel	0.00	285.00	0.00	285.00	0.00	(285.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,722.10</b>	<b>0.00</b>	<b>1,722.10</b>	<b>0.00</b>	<b>(1,722.10)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	10,575.37	0.00	10,575.37	0.00	9,424.63	0.00
714030 Postage-Express Mail	0.00	50.42	0.00	50.42	0.00	(50.42)	0.00
717200 Other Professional Services-General	0.00	4,667.64	0.00	4,667.64	0.00	(4,667.64)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	173.75	0.00	173.75	0.00	(173.75)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>15,688.18</b>	<b>0.00</b>	<b>15,688.18</b>	<b>0.00</b>	<b>4,311.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>(18.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>(18.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>(20,018.92)</b>	<b>(20,018.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,018.92</b>	<b>0.00</b>	<b>(20,018.92)</b>	<b>(20,018.92)</b>



Grant: 11H658 - Ecological Invasion of ST36 Vibrio  
 Fund: 11HH77 - Ecological Invasion ST36 Vibrio 2019

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	3,328.61	0.00	3,328.61	0.00	(3,328.61)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,328.61</b>	<b>0.00</b>	<b>3,328.61</b>	<b>0.00</b>	<b>(3,328.61)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	1,095.40	0.00	1,095.40	0.00	(1,095.40)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,132.00	0.00	1,132.00	0.00	(1,132.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,097.40</b>	<b>0.00</b>	<b>3,097.40</b>	<b>0.00</b>	<b>(3,097.40)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	13,450.16	0.00	13,450.16	0.00	11,549.84	0.00
717200 Other Professional Services-General	0.00	1,161.50	0.00	1,161.50	0.00	(1,161.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	94.23	0.00	94.23	0.00	(94.23)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,134.65	0.00	2,134.65	0.00	(2,134.65)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>16,840.54</b>	<b>0.00</b>	<b>16,840.54</b>	<b>0.00</b>	<b>8,159.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>1,733.45</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>1,733.45</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>(23,266.55)</b>	<b>(23,266.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,266.55</b>	<b>0.00</b>	<b>(23,266.55)</b>	<b>(23,266.55)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>(3,823.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.40</b>	<b>0.00</b>	<b>(3,823.40)</b>	<b>(3,823.40)</b>

Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,340.78	0.00	8,340.78	0.00	(8,340.78)	0.00
61SNSH Student Labor	0.00	3,204.75	0.00	3,204.75	0.00	(3,204.75)	0.00
61SNWS College Work Study	0.00	151.13	0.00	151.13	0.00	(151.13)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,696.66</b>	<b>0.00</b>	<b>11,696.66</b>	<b>0.00</b>	<b>(11,696.66)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	462.40	0.00	462.40	0.00	(462.40)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>512.40</b>	<b>0.00</b>	<b>512.40</b>	<b>0.00</b>	<b>(512.40)</b>	<b>0.00</b>
711190 Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200 Research Supplies	20,000.00	1,068.40	0.00	1,068.40	0.00	18,931.60	0.00
714030 Postage-Express Mail	0.00	287.86	0.00	287.86	0.00	(287.86)	0.00
717200 Other Professional Services-General	0.00	2,571.00	0.00	2,571.00	0.00	(2,571.00)	0.00
719125 Licenses/Professional Fees	0.00	264.68	0.00	264.68	0.00	(264.68)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>4,566.94</b>	<b>0.00</b>	<b>4,566.94</b>	<b>0.00</b>	<b>15,433.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>3,224.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>3,224.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>(16,776.00)</b>	<b>(16,776.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,776.00</b>	<b>0.00</b>	<b>(16,776.00)</b>	<b>(16,776.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.02	0.00	6,213.02	0.00	(6,213.02)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>(15,628.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>(15,628.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>(15,628.41)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>(15,628.41)</b>	<b>(15,628.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,628.41</b>	<b>0.00</b>	<b>(15,628.41)</b>	<b>(15,628.41)</b>





Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
61SNSH Student Labor	0.00	2,926.00	0.00	2,926.00	0.00	(2,926.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,139.03</b>	<b>0.00</b>	<b>9,139.03</b>	<b>0.00</b>	<b>(9,139.03)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	441.60	0.00	441.60	0.00	(441.60)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>441.60</b>	<b>0.00</b>	<b>441.60</b>	<b>0.00</b>	<b>(441.60)</b>	<b>0.00</b>
710N00 Nonemployee/Student Travel	0.00	87.24	0.00	87.24	0.00	(87.24)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>87.24</b>	<b>0.00</b>	<b>87.24</b>	<b>0.00</b>	<b>(87.24)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	3,614.61	0.00	3,614.61	0.00	21,385.39	0.00
714030 Postage-Express Mail	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.27	0.00	69.27	0.00	(69.27)	0.00
717200 Other Professional Services-General	0.00	5,334.75	0.00	5,334.75	0.00	(5,334.75)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	5,358.00	0.00	5,358.00	0.00	(5,358.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>14,540.43</b>	<b>0.00</b>	<b>14,540.43</b>	<b>0.00</b>	<b>10,459.57</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>791.70</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>791.70</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>(24,208.30)</b>	<b>(24,208.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,208.30</b>	<b>0.00</b>	<b>(24,208.30)</b>	<b>(24,208.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,051.38</b>	<b>1,122.39</b>	<b>7,976.56</b>	<b>0.00</b>	<b>(7,976.56)</b>	<b>74.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,051.38</b>	<b>1,122.39</b>	<b>7,976.56</b>	<b>0.00</b>	<b>(7,976.56)</b>	<b>74.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,051.38</b>	<b>1,122.39</b>	<b>7,976.56</b>	<b>0.00</b>	<b>(7,976.56)</b>	<b>74.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,976.56	0.00	(7,976.56)	(7,976.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,976.56</b>	<b>0.00</b>	<b>(7,976.56)</b>	<b>(7,976.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,976.56</b>	<b>0.00</b>	<b>(7,976.56)</b>	<b>(7,976.56)</b>

Grant: 11H659 - Water Quality,River Network Scales  
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	960.00	2,671.50	0.00	(2,671.50)	(2,671.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>2,671.50</b>	<b>0.00</b>	<b>(2,671.50)</b>	<b>(2,671.50)</b>
711200 Research Supplies	0.00	20,000.00	0.00	25.98	0.00	(25.98)	19,974.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>25.98</b>	<b>0.00</b>	<b>(25.98)</b>	<b>19,974.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>960.00</b>	<b>2,697.48</b>	<b>0.00</b>	<b>(2,697.48)</b>	<b>17,302.52</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>960.00</b>	<b>2,697.48</b>	<b>0.00</b>	<b>(2,697.48)</b>	<b>17,302.52</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	960.00	2,697.48	0.00	(2,697.48)	(2,697.48)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>2,697.48</b>	<b>0.00</b>	<b>(2,697.48)</b>	<b>(2,697.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>960.00</b>	<b>2,697.48</b>	<b>0.00</b>	<b>(2,697.48)</b>	<b>(2,697.48)</b>

Grant: 11H660 - Ecosystem Services by Oyster Farms  
 Fund: 11HG79 - Ecosystem Services Oyster Farms2018

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>(12,081.38)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>12,918.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>12,918.62</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>(12,081.38)</b>	<b>(12,081.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,081.38</b>	<b>0.00</b>	<b>(12,081.38)</b>	<b>(12,081.38)</b>

Grant: 11H660 - Ecosystem Services by Oyster Farms  
 Fund: 11HH79 - Ecosystem Services Oyster Farms2019

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	14,085.21	0.00	14,085.21	0.00	(14,085.21)	0.00
61CPHX Part Time Hourly	0.00	890.25	0.00	890.25	0.00	(890.25)	0.00
61SNSH Student Labor	0.00	2,205.00	0.00	2,205.00	0.00	(2,205.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,180.46</b>	<b>0.00</b>	<b>17,180.46</b>	<b>0.00</b>	<b>(17,180.46)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	74.78	0.00	74.78	0.00	(74.78)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>74.78</b>	<b>0.00</b>	<b>74.78</b>	<b>0.00</b>	<b>(74.78)</b>	<b>0.00</b>
710D65 Domestic Trvl Non-NH - Other Transp	0.00	81.42	0.00	81.42	0.00	(81.42)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>81.42</b>	<b>0.00</b>	<b>81.42</b>	<b>0.00</b>	<b>(81.42)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	1,940.53	0.00	1,940.53	0.00	23,059.47	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>2,001.53</b>	<b>0.00</b>	<b>2,001.53</b>	<b>0.00</b>	<b>22,998.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>5,661.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>5,661.81</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>(19,338.19)</b>	<b>(19,338.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,338.19</b>	<b>0.00</b>	<b>(19,338.19)</b>	<b>(19,338.19)</b>

Grant: 11H660 - Ecosystem Services by Oyster Farms  
 Fund: 11HI79 - Ecosystem Services Oyster Farms2020

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,340.10	5,257.48	0.00	(5,257.48)	(5,257.48)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
61SNSH Student Labor	0.00	0.00	0.00	798.75	0.00	(798.75)	(798.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.10</b>	<b>6,521.73</b>	<b>0.00</b>	<b>(6,521.73)</b>	<b>(6,521.73)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.81</b>	<b>0.00</b>	<b>(38.81)</b>	<b>(38.81)</b>
711200 Research Supplies	0.00	18,413.46	0.00	0.00	0.00	0.00	18,413.46
<b>*Total: Supplies</b>	<b>0.00</b>	<b>18,413.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,413.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,413.46</b>	<b>1,340.10</b>	<b>6,560.54</b>	<b>0.00</b>	<b>(6,560.54)</b>	<b>11,852.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,413.46</b>	<b>1,340.10</b>	<b>6,560.54</b>	<b>0.00</b>	<b>(6,560.54)</b>	<b>11,852.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,340.10	6,560.54	0.00	(6,560.54)	(6,560.54)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.10</b>	<b>6,560.54</b>	<b>0.00</b>	<b>(6,560.54)</b>	<b>(6,560.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,340.10</b>	<b>6,560.54</b>	<b>0.00</b>	<b>(6,560.54)</b>	<b>(6,560.54)</b>

Grant: 11H662 - Enhancing Rural Economic Opp  
 Fund: 11RG34 - Enhancing Rural Economic Opp 2018

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	30.52	0.00	30.52	0.00	(30.52)	0.00
710100 Out-of-State Travel	0.00	2,421.24	0.00	2,421.24	0.00	(2,421.24)	0.00
710300 Conference Registration Fees	0.00	640.00	0.00	640.00	0.00	(640.00)	0.00
710400 Student or Non-Emp Travel	0.00	310.46	0.00	310.46	0.00	(310.46)	0.00
710D00 Domestic Travel NH	0.00	54.50	0.00	54.50	0.00	(54.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,456.72</b>	<b>0.00</b>	<b>3,456.72</b>	<b>0.00</b>	<b>(3,456.72)</b>	<b>0.00</b>
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	9.99	0.00	9.99	0.00	19,990.01	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>797.49</b>	<b>0.00</b>	<b>797.49</b>	<b>0.00</b>	<b>19,202.51</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>13,745.79</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>13,745.79</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>(6,254.21)</b>	<b>(6,254.21)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,254.21</b>	<b>0.00</b>	<b>(6,254.21)</b>	<b>(6,254.21)</b>



Grant: 11H662 - Enhancing Rural Economic Opp  
 Fund: 11RH34 - Enhancing Rural Economic Opp 2019

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
710N00 Nonemployee/Student Travel	0.00	365.74	0.00	365.74	0.00	(365.74)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>512.62</b>	<b>0.00</b>	<b>512.62</b>	<b>0.00</b>	<b>(512.62)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	59.78	0.00	59.78	0.00	24,940.22	0.00
719000 Business Meals-Meetings-Non Travel	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>89.78</b>	<b>0.00</b>	<b>89.78</b>	<b>0.00</b>	<b>24,910.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>602.40</b>	<b>0.00</b>	<b>602.40</b>	<b>0.00</b>	<b>24,397.60</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>602.40</b>	<b>0.00</b>	<b>602.40</b>	<b>0.00</b>	<b>24,397.60</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.40</b>	<b>0.00</b>	<b>(602.40)</b>	<b>(602.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602.40</b>	<b>0.00</b>	<b>(602.40)</b>	<b>(602.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H662 - Enhancing Rural Economic Opp  
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>

Grant: 11H662 - Enhancing Rural Economic Opp  
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
710F00 Foreign Travel	0.00	0.00	0.00	28.57	0.00	(28.57)	(28.57)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>(60.20)</b>	<b>(60.20)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>(60.20)</b>	<b>19,939.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>(60.20)</b>	<b>19,939.80</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>(60.20)</b>	<b>(60.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.20</b>	<b>0.00</b>	<b>(60.20)</b>	<b>(60.20)</b>

Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,735.10	0.00	5,735.10	0.00	(5,735.10)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>(20,675.12)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>(20,675.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>(20,675.12)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>(20,675.12)</b>	<b>(20,675.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,675.12</b>	<b>0.00</b>	<b>(20,675.12)</b>	<b>(20,675.12)</b>



Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>(45.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	853.29	0.00	853.29	0.00	(853.29)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710400 Student or Non-Emp Travel	0.00	689.63	0.00	689.63	0.00	(689.63)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,692.92</b>	<b>0.00</b>	<b>1,692.92</b>	<b>0.00</b>	<b>(1,692.92)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>18,262.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>18,262.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>(1,737.92)</b>	<b>(1,737.92)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.92</b>	<b>0.00</b>	<b>(1,737.92)</b>	<b>(1,737.92)</b>

Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>(8,794.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>(8,794.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>(8,794.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>(8,794.15)</b>	<b>(8,794.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,794.15</b>	<b>0.00</b>	<b>(8,794.15)</b>	<b>(8,794.15)</b>

Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active  
 FMGR: Atallah, Shady S  
 Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>(8,833.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>(8,833.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>(8,833.78)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>(8,833.78)</b>	<b>(8,833.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,833.78</b>	<b>0.00</b>	<b>(8,833.78)</b>	<b>(8,833.78)</b>



Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>416.25</b>	<b>0.00</b>	<b>416.25</b>	<b>0.00</b>	<b>(416.25)</b>	<b>0.00</b>
710N00 Nonemployee/Student Travel	0.00	997.90	0.00	997.90	0.00	(997.90)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>997.90</b>	<b>0.00</b>	<b>997.90</b>	<b>0.00</b>	<b>(997.90)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>23,585.85</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>23,585.85</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>(1,414.15)</b>	<b>(1,414.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.15</b>	<b>0.00</b>	<b>(1,414.15)</b>	<b>(1,414.15)</b>

Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RI32 - Harnessing Chemical Ecology 2020

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,913.54	0.00	(32,913.54)	(32,913.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>35,879.34</b>	<b>0.00</b>	<b>(35,879.34)</b>	<b>(32,715.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>35,879.34</b>	<b>0.00</b>	<b>(35,879.34)</b>	<b>(32,715.82)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>35,879.34</b>	<b>0.00</b>	<b>(35,879.34)</b>	<b>(32,715.82)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	35,879.34	0.00	(35,879.34)	(35,879.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>35,879.34</b>	<b>0.00</b>	<b>(35,879.34)</b>	<b>(35,879.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>35,879.34</b>	<b>0.00</b>	<b>(35,879.34)</b>	<b>(35,879.34)</b>

Grant: 11H663 - Harnessing Chemical Ecology  
 Fund: 11RI32 - Harnessing Chemical Ecology 2020

Status: Active  
 FMGR: Atallah, Shady S

Type: Appropriations

PI Name: Atallah, Shady S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,931.60	5,931.60	0.00	(5,931.60)	(5,931.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,064.64	0.00	(1,064.64)	(1,064.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,931.60</b>	<b>6,996.24</b>	<b>0.00</b>	<b>(6,996.24)</b>	<b>(6,996.24)</b>
711200 Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>5,931.60</b>	<b>6,996.24</b>	<b>0.00</b>	<b>(6,996.24)</b>	<b>13,003.76</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>5,931.60</b>	<b>6,996.24</b>	<b>0.00</b>	<b>(6,996.24)</b>	<b>13,003.76</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,931.60	6,996.24	0.00	(6,996.24)	(6,996.24)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,931.60</b>	<b>6,996.24</b>	<b>0.00</b>	<b>(6,996.24)</b>	<b>(6,996.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,931.60</b>	<b>6,996.24</b>	<b>0.00</b>	<b>(6,996.24)</b>	<b>(6,996.24)</b>

Grant: 11H665 - Quantifying the drivers of weed  
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	3,489.11	0.00	3,489.11	0.00	(3,489.11)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>(9,702.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>(9,702.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>(9,702.14)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>(9,702.14)</b>	<b>(9,702.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,702.14</b>	<b>0.00</b>	<b>(9,702.14)</b>	<b>(9,702.14)</b>

Grant: 11H665 - Quantifying the drivers of weed  
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>(2,191.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>(2,191.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>(2,191.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>(2,191.38)</b>	<b>(2,191.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,191.38</b>	<b>0.00</b>	<b>(2,191.38)</b>	<b>(2,191.38)</b>

Grant: 11H665 - Quantifying the drivers of weed  
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	12,271.16	0.00	12,271.16	0.00	(12,271.16)	0.00
61CBHO Part Time - Overtime	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
61CPHX Part Time Hourly	0.00	861.37	0.00	861.37	0.00	(861.37)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,985.00	0.00	1,985.00	0.00	(1,985.00)	0.00
61SNSH Student Labor	0.00	3,262.50	0.00	3,262.50	0.00	(3,262.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,384.33</b>	<b>0.00</b>	<b>18,384.33</b>	<b>0.00</b>	<b>(18,384.33)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	0.36	0.00	0.36	0.00	(0.36)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.36	0.00	72.36	0.00	(72.36)	0.00
65YT10 FT Temp Benefit Distr	0.00	139.65	0.00	139.65	0.00	(139.65)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>212.37</b>	<b>0.00</b>	<b>212.37</b>	<b>0.00</b>	<b>(212.37)</b>	<b>0.00</b>
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>680.00</b>	<b>0.00</b>	<b>680.00</b>	<b>0.00</b>	<b>(680.00)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	219.92	0.00	219.92	0.00	24,780.08	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	858.54	0.00	858.54	0.00	(858.54)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>1,078.46</b>	<b>0.00</b>	<b>1,078.46</b>	<b>0.00</b>	<b>23,921.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>4,644.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>4,644.84</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>(20,355.16)</b>	<b>(20,355.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,355.16</b>	<b>0.00</b>	<b>(20,355.16)</b>	<b>(20,355.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H665 - Quantifying the drivers of weed  
 Fund: 11H180 - Quantifying the drivers of weed2020

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,610.18	2,447.04	2,447.04	0.00	(2,447.04)	163.14
613N30 Graduate Research Assistant	0.00	7,698.57	0.00	7,698.57	0.00	(7,698.57)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,308.75</b>	<b>2,447.04</b>	<b>10,145.61</b>	<b>0.00</b>	<b>(10,145.61)</b>	<b>163.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,308.75</b>	<b>2,447.04</b>	<b>10,145.61</b>	<b>0.00</b>	<b>(10,145.61)</b>	<b>163.14</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,308.75</b>	<b>2,447.04</b>	<b>10,145.61</b>	<b>0.00</b>	<b>(10,145.61)</b>	<b>163.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,447.04	10,145.61	0.00	(10,145.61)	(10,145.61)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,447.04</b>	<b>10,145.61</b>	<b>0.00</b>	<b>(10,145.61)</b>	<b>(10,145.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,447.04</b>	<b>10,145.61</b>	<b>0.00</b>	<b>(10,145.61)</b>	<b>(10,145.61)</b>

Grant: 11H665 - Quantifying the drivers of weed  
 Fund: 11H180 - Quantifying the drivers of weed2020

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	982.74	6,090.15	0.00	(6,090.15)	(6,090.15)
61SNSH Student Labor	0.00	0.00	400.00	440.00	0.00	(440.00)	(440.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.74</b>	<b>6,530.15</b>	<b>0.00</b>	<b>(6,530.15)</b>	<b>(6,530.15)</b>
711200 Research Supplies	0.00	17,931.50	0.00	0.00	0.00	0.00	17,931.50
719125 Licenses/Professional Fees	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,931.50</b>	<b>0.00</b>	<b>292.50</b>	<b>0.00</b>	<b>(292.50)</b>	<b>17,639.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,931.50</b>	<b>1,382.74</b>	<b>6,822.65</b>	<b>0.00</b>	<b>(6,822.65)</b>	<b>11,108.85</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,931.50</b>	<b>1,382.74</b>	<b>6,822.65</b>	<b>0.00</b>	<b>(6,822.65)</b>	<b>11,108.85</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,382.74	6,822.65	0.00	(6,822.65)	(6,822.65)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.74</b>	<b>6,822.65</b>	<b>0.00</b>	<b>(6,822.65)</b>	<b>(6,822.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.74</b>	<b>6,822.65</b>	<b>0.00</b>	<b>(6,822.65)</b>	<b>(6,822.65)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H666 - Soil Microbial Growth  
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>(3,283.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>(3,283.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>(3,283.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>(3,283.52)</b>	<b>(3,283.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,283.52</b>	<b>0.00</b>	<b>(3,283.52)</b>	<b>(3,283.52)</b>

Grant: 11H666 - Soil Microbial Growth  
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>(16,800.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>(16,800.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>(16,800.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>(16,800.58)</b>	<b>(16,800.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,800.58</b>	<b>0.00</b>	<b>(16,800.58)</b>	<b>(16,800.58)</b>

Grant: 11H666 - Soil Microbial Growth  
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	8,725.94	0.00	8,725.94	0.00	(8,725.94)	0.00
61SNWS College Work Study	0.00	418.75	0.00	418.75	0.00	(418.75)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,144.69</b>	<b>0.00</b>	<b>9,144.69</b>	<b>0.00</b>	<b>(9,144.69)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	692.07	0.00	692.07	0.00	(692.07)	0.00
710N00 Nonemployee/Student Travel	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	384.66	0.00	384.66	0.00	(384.66)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,376.48</b>	<b>0.00</b>	<b>2,376.48</b>	<b>0.00</b>	<b>(2,376.48)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	6,360.06	0.00	6,360.06	0.00	18,639.94	0.00
714030 Postage-Express Mail	0.00	107.60	0.00	107.60	0.00	(107.60)	0.00
717200 Other Professional Services-General	0.00	351.50	0.00	351.50	0.00	(351.50)	0.00
718008 Telecom-Internet Services	0.00	1,794.17	0.00	1,794.17	0.00	(1,794.17)	0.00
718030 Telecom-Voice RE Wireless	0.00	526.92	0.00	526.92	0.00	(526.92)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
780110 Electricity-PSNH	0.00	302.29	0.00	302.29	0.00	(302.29)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>10,111.54</b>	<b>0.00</b>	<b>10,111.54</b>	<b>0.00</b>	<b>14,888.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>3,367.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>3,367.29</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>(21,632.71)</b>	<b>(21,632.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,632.71</b>	<b>0.00</b>	<b>(21,632.71)</b>	<b>(21,632.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H666 - Soil Microbial Growth  
 Fund: 11H181 - Soil Microbial Growth 2020

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,244.94	0.00	7,244.94	0.00	(7,244.94)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,510.35</b>	<b>1,186.32</b>	<b>8,431.26</b>	<b>0.00</b>	<b>(8,431.26)</b>	<b>79.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,510.35</b>	<b>1,186.32</b>	<b>8,431.26</b>	<b>0.00</b>	<b>(8,431.26)</b>	<b>79.09</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,510.35</b>	<b>1,186.32</b>	<b>8,431.26</b>	<b>0.00</b>	<b>(8,431.26)</b>	<b>79.09</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,431.26	0.00	(8,431.26)	(8,431.26)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,431.26</b>	<b>0.00</b>	<b>(8,431.26)</b>	<b>(8,431.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,431.26</b>	<b>0.00</b>	<b>(8,431.26)</b>	<b>(8,431.26)</b>

Grant: 11H666 - Soil Microbial Growth  
 Fund: 11H181 - Soil Microbial Growth 2020

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,601.44	0.00	(4,601.44)	(4,601.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,601.44</b>	<b>0.00</b>	<b>(4,601.44)</b>	<b>(4,601.44)</b>
711200 Research Supplies	0.00	17,961.18	0.00	158.69	0.00	(158.69)	17,802.49
718008 Telecom-Internet Services	0.00	0.00	175.14	1,401.94	0.00	(1,401.94)	(1,401.94)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
780100 Electricity	0.00	0.00	26.70	162.90	0.00	(162.90)	(162.90)
780110 Electricity-PSNH	0.00	0.00	0.00	64.49	0.00	(64.49)	(64.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,961.18</b>	<b>391.84</b>	<b>1,978.02</b>	<b>0.00</b>	<b>(1,978.02)</b>	<b>15,983.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,961.18</b>	<b>391.84</b>	<b>6,579.46</b>	<b>0.00</b>	<b>(6,579.46)</b>	<b>11,381.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,961.18</b>	<b>391.84</b>	<b>6,579.46</b>	<b>0.00</b>	<b>(6,579.46)</b>	<b>11,381.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	391.84	6,579.46	0.00	(6,579.46)	(6,579.46)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>391.84</b>	<b>6,579.46</b>	<b>0.00</b>	<b>(6,579.46)</b>	<b>(6,579.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>391.84</b>	<b>6,579.46</b>	<b>0.00</b>	<b>(6,579.46)</b>	<b>(6,579.46)</b>

Grant: 11H667 - Soil Microbiome in NH Ag  
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>(15,628.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>(15,628.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>(15,628.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>(15,628.42)</b>	<b>(15,628.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,628.42</b>	<b>0.00</b>	<b>(15,628.42)</b>	<b>(15,628.42)</b>

Grant: 11H667 - Soil Microbiome in NH Ag  
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	7,271.25	0.00	7,271.25	0.00	(7,271.25)	0.00
61SNSH Student Labor	0.00	2,542.50	0.00	2,542.50	0.00	(2,542.50)	0.00
61SNWS College Work Study	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,956.75</b>	<b>0.00</b>	<b>9,956.75</b>	<b>0.00</b>	<b>(9,956.75)</b>	<b>0.00</b>
65YT10 FT Temp Benefit Distr	0.00	610.81	0.00	610.81	0.00	(610.81)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>610.81</b>	<b>0.00</b>	<b>610.81</b>	<b>0.00</b>	<b>(610.81)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	6,742.99	0.00	6,742.99	0.00	18,257.01	0.00
714010 Postage-Off Campus Mail Services	0.00	36.26	0.00	36.26	0.00	(36.26)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	74.32	0.00	74.32	0.00	(74.32)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,455.00	0.00	1,455.00	0.00	(1,455.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>8,308.57</b>	<b>0.00</b>	<b>8,308.57</b>	<b>0.00</b>	<b>16,691.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>6,123.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>6,123.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>(18,876.13)</b>	<b>(18,876.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,876.13</b>	<b>0.00</b>	<b>(18,876.13)</b>	<b>(18,876.13)</b>

Grant: 11H667 - Soil Microbiome in NH Ag  
 Fund: 11H182 - Soil Microbiome in NH Ag 2020

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,462.62	2,308.71	2,308.71	0.00	(2,308.71)	153.91
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,316.79</b>	<b>2,308.71</b>	<b>9,162.88</b>	<b>0.00</b>	<b>(9,162.88)</b>	<b>153.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,316.79</b>	<b>2,308.71</b>	<b>9,162.88</b>	<b>0.00</b>	<b>(9,162.88)</b>	<b>153.91</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,316.79</b>	<b>2,308.71</b>	<b>9,162.88</b>	<b>0.00</b>	<b>(9,162.88)</b>	<b>153.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,308.71	9,162.88	0.00	(9,162.88)	(9,162.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.71</b>	<b>9,162.88</b>	<b>0.00</b>	<b>(9,162.88)</b>	<b>(9,162.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,308.71</b>	<b>9,162.88</b>	<b>0.00</b>	<b>(9,162.88)</b>	<b>(9,162.88)</b>



Grant: 11H667 - Soil Microbiome in NH Ag  
 Fund: 11H182 - Soil Microbiome in NH Ag 2020

Status: Active  
 FMGR: Ernakovich, Jessica G

Type: Appropriations

PI Name: Ernakovich, Jessica G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJS - PI Jessica Ernakovich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,325.00	0.00	(2,325.00)	(2,325.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>(2,325.00)</b>	<b>(2,325.00)</b>
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	195.30	0.00	(195.30)	(195.30)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.30</b>	<b>0.00</b>	<b>(195.30)</b>	<b>(195.30)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,818.96	0.00	(3,818.96)	(3,818.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,818.96</b>	<b>0.00</b>	<b>(3,818.96)</b>	<b>(3,818.96)</b>
711200 Research Supplies	0.00	20,000.00	232.33	1,813.83	0.00	(1,813.83)	18,186.17
714030 Postage-Express Mail	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,888.20	0.00	(2,888.20)	(2,888.20)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>232.33</b>	<b>5,973.74</b>	<b>2,000.00</b>	<b>(7,973.74)</b>	<b>12,026.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>232.33</b>	<b>12,313.00</b>	<b>2,000.00</b>	<b>(14,313.00)</b>	<b>5,687.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>232.33</b>	<b>12,313.00</b>	<b>2,000.00</b>	<b>(14,313.00)</b>	<b>5,687.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	232.33	12,313.00	0.00	(12,313.00)	(12,313.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>232.33</b>	<b>12,313.00</b>	<b>0.00</b>	<b>(12,313.00)</b>	<b>(12,313.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>232.33</b>	<b>12,313.00</b>	<b>0.00</b>	<b>(12,313.00)</b>	<b>(12,313.00)</b>

Grant: 11H668 - Conservation and Utilization  
 Fund: 11RH33 - Conservation and Utilization 2019

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
61CPHX Part Time Hourly	0.00	20,632.50	0.00	20,632.50	0.00	(20,632.50)	0.00
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,877.50</b>	<b>0.00</b>	<b>20,877.50</b>	<b>0.00</b>	<b>(20,877.50)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	16.80	0.00	16.80	0.00	(16.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,665.93	0.00	1,665.93	0.00	(1,665.93)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,682.73</b>	<b>0.00</b>	<b>1,682.73</b>	<b>0.00</b>	<b>(1,682.73)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	207.06	0.00	207.06	0.00	(207.06)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>207.06</b>	<b>0.00</b>	<b>207.06</b>	<b>0.00</b>	<b>(207.06)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	646.46	0.00	646.46	0.00	24,353.54	0.00
714030 Postage-Express Mail	0.00	89.40	0.00	89.40	0.00	(89.40)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	209.89	0.00	209.89	0.00	(209.89)	0.00
717200 Other Professional Services-General	0.00	1,117.65	0.00	1,117.65	0.00	(1,117.65)	0.00
719125 Licenses/Professional Fees	0.00	32.87	0.00	32.87	0.00	(32.87)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>2,112.27</b>	<b>0.00</b>	<b>2,112.27</b>	<b>0.00</b>	<b>22,887.73</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>120.44</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>120.44</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>(24,879.56)</b>	<b>(24,879.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,879.56</b>	<b>0.00</b>	<b>(24,879.56)</b>	<b>(24,879.56)</b>

Grant: 11H668 - Conservation and Utilization  
 Fund: 11RI33 - Conservation and Utilization 2020

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANIH - PI Iago Hale**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	4,080.00	25,840.00	0.00	(25,840.00)	(25,840.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,080.00</b>	<b>25,840.00</b>	<b>0.00</b>	<b>(25,840.00)</b>	<b>(25,840.00)</b>
710F00 Foreign Travel	0.00	0.00	0.00	98.66	0.00	(98.66)	(98.66)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.66</b>	<b>0.00</b>	<b>(98.66)</b>	<b>(98.66)</b>
711200 Research Supplies	0.00	55,000.00	106.55	9,461.45	0.00	(9,461.45)	45,538.55
714030 Postage-Express Mail	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.82	146.61	0.00	(146.61)	(146.61)
717200 Other Professional Services-General	0.00	0.00	4,522.48	9,955.79	0.00	(9,955.79)	(9,955.79)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>55,000.00</b>	<b>4,660.85</b>	<b>19,666.32</b>	<b>0.00</b>	<b>(19,666.32)</b>	<b>35,333.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>8,740.85</b>	<b>45,604.98</b>	<b>0.00</b>	<b>(45,604.98)</b>	<b>9,395.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>55,000.00</b>	<b>8,740.85</b>	<b>45,604.98</b>	<b>0.00</b>	<b>(45,604.98)</b>	<b>9,395.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	8,740.85	45,604.98	0.00	(45,604.98)	(45,604.98)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>8,740.85</b>	<b>45,604.98</b>	<b>0.00</b>	<b>(45,604.98)</b>	<b>(45,604.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,740.85</b>	<b>45,604.98</b>	<b>0.00</b>	<b>(45,604.98)</b>	<b>(45,604.98)</b>



Grant: 11H669 - Conservation and Utilization  
 Fund: 11RH38 - Conservation and Utilization 2019

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANJL - PI Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	13,641.56	0.00	13,641.56	0.00	(13,641.56)	0.00
61SNSH Student Labor	0.00	648.90	0.00	648.90	0.00	(648.90)	0.00
61SNWS College Work Study	0.00	793.41	0.00	793.41	0.00	(793.41)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,083.87</b>	<b>0.00</b>	<b>15,083.87</b>	<b>0.00</b>	<b>(15,083.87)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	675.18	0.00	675.18	0.00	(675.18)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>675.18</b>	<b>0.00</b>	<b>675.18</b>	<b>0.00</b>	<b>(675.18)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	4,016.47	0.00	4,016.47	0.00	20,983.53	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>4,016.47</b>	<b>0.00</b>	<b>4,016.47</b>	<b>0.00</b>	<b>20,983.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>5,224.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>5,224.48</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>(19,775.52)</b>	<b>(19,775.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,775.52</b>	<b>0.00</b>	<b>(19,775.52)</b>	<b>(19,775.52)</b>

Grant: 11H669 - Conservation and Utilization  
 Fund: 11RI38 - Conservation and Utilization 2020

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	8,416.05	1,288.17	8,330.17	0.00	(8,330.17)	85.88
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,416.05</b>	<b>1,288.17</b>	<b>8,330.17</b>	<b>0.00</b>	<b>(8,330.17)</b>	<b>85.88</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>50.50</b>	<b>0.00</b>	<b>50.50</b>	<b>0.00</b>	<b>(50.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,466.55</b>	<b>1,288.17</b>	<b>8,380.67</b>	<b>0.00</b>	<b>(8,380.67)</b>	<b>85.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,466.55</b>	<b>1,288.17</b>	<b>8,380.67</b>	<b>0.00</b>	<b>(8,380.67)</b>	<b>85.88</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,288.17	8,380.67	0.00	(8,380.67)	(8,380.67)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.17</b>	<b>8,380.67</b>	<b>0.00</b>	<b>(8,380.67)</b>	<b>(8,380.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.17</b>	<b>8,380.67</b>	<b>0.00</b>	<b>(8,380.67)</b>	<b>(8,380.67)</b>

Grant: 11H669 - Conservation and Utilization  
 Fund: 11RI38 - Conservation and Utilization 2020

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	1,620.76	10,326.25	0.00	(10,326.25)	(10,326.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.76</b>	<b>10,326.25</b>	<b>0.00</b>	<b>(10,326.25)</b>	<b>(10,326.25)</b>
711200 Research Supplies	0.00	21,474.28	0.00	489.80	0.00	(489.80)	20,984.48
714030 Postage-Express Mail	0.00	0.00	0.00	73.43	0.00	(73.43)	(73.43)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>21,474.28</b>	<b>0.00</b>	<b>563.23</b>	<b>0.00</b>	<b>(563.23)</b>	<b>20,911.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,474.28</b>	<b>1,620.76</b>	<b>10,889.48</b>	<b>0.00</b>	<b>(10,889.48)</b>	<b>10,584.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,474.28</b>	<b>1,620.76</b>	<b>10,889.48</b>	<b>0.00</b>	<b>(10,889.48)</b>	<b>10,584.80</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,620.76	10,889.48	0.00	(10,889.48)	(10,889.48)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.76</b>	<b>10,889.48</b>	<b>0.00</b>	<b>(10,889.48)</b>	<b>(10,889.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,620.76</b>	<b>10,889.48</b>	<b>0.00</b>	<b>(10,889.48)</b>	<b>(10,889.48)</b>





Grant: 11H670 - Using metagenomics dairy cows  
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active  
 Type: Appropriations  
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>(19,199.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>(19,199.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>(19,199.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>(19,199.96)</b>	<b>(19,199.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,199.96</b>	<b>0.00</b>	<b>(19,199.96)</b>	<b>(19,199.96)</b>

Grant: 11H670 - Using metagenomics dairy cows  
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active  
 Type: Appropriations  
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2020	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.203	Term Date:	IDC Rate Code:
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	2,047.89	0.00	2,047.89	0.00	(2,047.89)	0.00
61CPHX Part Time Hourly	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,122.89</b>	<b>0.00</b>	<b>2,122.89</b>	<b>0.00</b>	<b>(2,122.89)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.66	0.00	168.66	0.00	(168.66)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>168.66</b>	<b>0.00</b>	<b>168.66</b>	<b>0.00</b>	<b>(168.66)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	2,774.48	0.00	2,774.48	0.00	(2,774.48)	0.00
710N00 Nonemployee/Student Travel	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,165.48</b>	<b>0.00</b>	<b>3,165.48</b>	<b>0.00</b>	<b>(3,165.48)</b>	<b>0.00</b>
711190 Publications cost	0.00	819.47	0.00	819.47	0.00	(819.47)	0.00
711200 Research Supplies	25,000.00	11,089.63	0.00	11,089.63	0.00	13,910.37	0.00
713010 Printing & Copying-Publications	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	36.97	0.00	36.97	0.00	(36.97)	0.00
716100 Rentals & Leases-General	0.00	131.95	0.00	131.95	0.00	(131.95)	0.00
717200 Other Professional Services-General	0.00	5,836.50	0.00	5,836.50	0.00	(5,836.50)	0.00
718008 Telecom-Internet Services	0.00	729.31	0.00	729.31	0.00	(729.31)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>19,466.53</b>	<b>0.00</b>	<b>19,466.53</b>	<b>0.00</b>	<b>5,533.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>76.44</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>76.44</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>(24,923.56)</b>	<b>(24,923.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,923.56</b>	<b>0.00</b>	<b>(24,923.56)</b>	<b>(24,923.56)</b>

Grant: 11H670 - Using metagenomics dairy cows  
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active  
 Type: Appropriations  
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,361.92	3,151.80	3,151.80	0.00	(3,151.80)	210.12
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,361.92</b>	<b>3,151.80</b>	<b>3,151.80</b>	<b>0.00</b>	<b>(3,151.80)</b>	<b>210.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,361.92</b>	<b>3,151.80</b>	<b>3,151.80</b>	<b>0.00</b>	<b>(3,151.80)</b>	<b>210.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,361.92</b>	<b>3,151.80</b>	<b>3,151.80</b>	<b>0.00</b>	<b>(3,151.80)</b>	<b>210.12</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,151.80	3,151.80	0.00	(3,151.80)	(3,151.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.80</b>	<b>3,151.80</b>	<b>0.00</b>	<b>(3,151.80)</b>	<b>(3,151.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.80</b>	<b>3,151.80</b>	<b>0.00</b>	<b>(3,151.80)</b>	<b>(3,151.80)</b>

Grant: 11H670 - Using metagenomics dairy cows  
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	32,418.39	5,538.45	35,372.23	0.00	(35,372.23)	(2,953.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>32,418.39</b>	<b>5,538.45</b>	<b>35,372.23</b>	<b>0.00</b>	<b>(35,372.23)</b>	<b>(2,953.84)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>(257.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>32,675.82</b>	<b>5,538.45</b>	<b>35,629.66</b>	<b>0.00</b>	<b>(35,629.66)</b>	<b>(2,953.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>32,675.82</b>	<b>5,538.45</b>	<b>35,629.66</b>	<b>0.00</b>	<b>(35,629.66)</b>	<b>(2,953.84)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,538.45	35,629.66	0.00	(35,629.66)	(35,629.66)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,538.45</b>	<b>35,629.66</b>	<b>0.00</b>	<b>(35,629.66)</b>	<b>(35,629.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,538.45</b>	<b>35,629.66</b>	<b>0.00</b>	<b>(35,629.66)</b>	<b>(35,629.66)</b>

Grant: 11H670 - Using metagenomics dairy cows  
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	264.62	0.00	(264.62)	(264.62)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.62</b>	<b>0.00</b>	<b>(264.62)</b>	<b>(264.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.23	0.00	(22.23)	(22.23)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.23</b>	<b>0.00</b>	<b>(22.23)</b>	<b>(22.23)</b>
740000 Cap Equipment	0.00	0.00	0.00	3,491.00	0.00	(3,491.00)	(3,491.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,491.00</b>	<b>0.00</b>	<b>(3,491.00)</b>	<b>(3,491.00)</b>
711200 Research Supplies	0.00	20,000.00	0.00	664.05	0.00	(664.05)	19,335.95
716100 Rentals & Leases-General	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
717200 Other Professional Services-General	0.00	0.00	2,016.00	7,615.70	0.00	(7,615.70)	(7,615.70)
718008 Telecom-Internet Services	0.00	0.00	66.29	530.32	0.00	(530.32)	(530.32)
719125 Licenses/Professional Fees	0.00	0.00	292.50	812.50	0.00	(812.50)	(812.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,374.79</b>	<b>9,635.93</b>	<b>0.00</b>	<b>(9,635.93)</b>	<b>10,364.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,374.79</b>	<b>13,413.78</b>	<b>0.00</b>	<b>(13,413.78)</b>	<b>6,586.22</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,374.79</b>	<b>13,413.78</b>	<b>0.00</b>	<b>(13,413.78)</b>	<b>6,586.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,374.79	13,413.78	0.00	(13,413.78)	(13,413.78)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374.79</b>	<b>13,413.78</b>	<b>0.00</b>	<b>(13,413.78)</b>	<b>(13,413.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374.79</b>	<b>13,413.78</b>	<b>0.00</b>	<b>(13,413.78)</b>	<b>(13,413.78)</b>

Grant: 11H671 - Mapping productivity and climate  
 Fund: 11HH83 - Mapping productivity and climat2019

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBDESO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	4,291.91	0.00	4,291.91	0.00	(4,291.91)	0.00
615F10 PAT	0.00	7,459.53	0.00	7,459.53	0.00	(7,459.53)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,751.44</b>	<b>0.00</b>	<b>11,751.44</b>	<b>0.00</b>	<b>(11,751.44)</b>	<b>0.00</b>
65YQ10 Post-Doc Fringe Benefit	0.00	1,068.68	0.00	1,068.68	0.00	(1,068.68)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,068.68</b>	<b>0.00</b>	<b>1,068.68</b>	<b>0.00</b>	<b>(1,068.68)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	62.92	0.00	62.92	0.00	24,937.08	0.00
716000 Maintenance & Repairs-General	0.00	2,633.18	0.00	2,633.18	0.00	(2,633.18)	0.00
718000 Telecom-General	0.00	1,386.72	0.00	1,386.72	0.00	(1,386.72)	0.00
718008 Telecom-Internet Services	0.00	72.43	0.00	72.43	0.00	(72.43)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,103.87	0.00	2,103.87	0.00	(2,103.87)	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>6,392.53</b>	<b>0.00</b>	<b>6,392.53</b>	<b>0.00</b>	<b>18,607.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>5,787.35</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>5,787.35</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>(19,212.65)</b>	<b>(19,212.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,212.65</b>	<b>0.00</b>	<b>(19,212.65)</b>	<b>(19,212.65)</b>







Grant: 11H671 - Mapping productivity and climate  
 Fund: 11HI83 - Mapping productivity & climate 2020

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBDESO - PI Scott Ollinger**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	685.02	2,894.16	0.00	(2,894.16)	(2,894.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>685.02</b>	<b>2,894.16</b>	<b>0.00</b>	<b>(2,894.16)</b>	<b>(2,894.16)</b>
711200 Research Supplies	0.00	19,105.29	0.00	0.00	0.00	0.00	19,105.29
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	198.46	621.51	0.00	(621.51)	(621.51)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,105.29</b>	<b>198.46</b>	<b>621.51</b>	<b>0.00</b>	<b>(621.51)</b>	<b>18,483.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,105.29</b>	<b>883.48</b>	<b>3,515.67</b>	<b>0.00</b>	<b>(3,515.67)</b>	<b>15,589.62</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,105.29</b>	<b>883.48</b>	<b>3,515.67</b>	<b>0.00</b>	<b>(3,515.67)</b>	<b>15,589.62</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	883.48	3,515.67	0.00	(3,515.67)	(3,515.67)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>883.48</b>	<b>3,515.67</b>	<b>0.00</b>	<b>(3,515.67)</b>	<b>(3,515.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>883.48</b>	<b>3,515.67</b>	<b>0.00</b>	<b>(3,515.67)</b>	<b>(3,515.67)</b>

Grant: 11H672 - Integrating Sea Urchins ME  
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.03</b>	<b>0.00</b>	<b>(6,213.03)</b>	<b>(6,213.03)</b>

Grant: 11H672 - Integrating Sea Urchins ME  
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Active  
 FMGR: Harris, Larry  
 Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	13,606.52	0.00	13,606.52	0.00	(13,606.52)	0.00
61CPHX Part Time Hourly	0.00	2,712.50	0.00	2,712.50	0.00	(2,712.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,319.02</b>	<b>0.00</b>	<b>16,319.02</b>	<b>0.00</b>	<b>(16,319.02)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	967.12	0.00	967.12	0.00	(967.12)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	227.85	0.00	227.85	0.00	(227.85)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,194.97</b>	<b>0.00</b>	<b>1,194.97</b>	<b>0.00</b>	<b>(1,194.97)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	1,197.58	0.00	1,197.58	0.00	(1,197.58)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	138.54	0.00	138.54	0.00	(138.54)	0.00
710N00 Nonemployee/Student Travel	0.00	370.60	0.00	370.60	0.00	(370.60)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,744.87</b>	<b>0.00</b>	<b>1,744.87</b>	<b>0.00</b>	<b>(1,744.87)</b>	<b>0.00</b>
711124 Supplies-Instructional & Program	0.00	5.99	0.00	5.99	0.00	(5.99)	0.00
711200 Research Supplies	25,000.00	3,771.90	0.00	3,771.90	0.00	21,228.10	0.00
717200 Other Professional Services-General	0.00	1,023.00	0.00	1,023.00	0.00	(1,023.00)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	152.00	0.00	152.00	0.00	(152.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	498.00	0.00	498.00	0.00	(498.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>5,655.89</b>	<b>0.00</b>	<b>5,655.89</b>	<b>0.00</b>	<b>19,344.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>85.25</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>85.25</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>(24,914.75)</b>	<b>(24,914.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,914.75</b>	<b>0.00</b>	<b>(24,914.75)</b>	<b>(24,914.75)</b>

Grant: 11H672 - Integrating Sea Urchins ME  
 Fund: 11H184 - Integrating Sea Urchins ME 2020

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBILH - PI Larry G Harris**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	100.00	16,962.50	0.00	(16,962.50)	(16,962.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>16,962.50</b>	<b>0.00</b>	<b>(16,962.50)</b>	<b>(16,962.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,164.45	0.00	(1,164.45)	(1,164.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.45</b>	<b>0.00</b>	<b>(1,416.45)</b>	<b>(1,416.45)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.12</b>	<b>0.00</b>	<b>(67.12)</b>	<b>(67.12)</b>
711200 Research Supplies	0.00	20,000.00	0.00	47.87	0.00	(47.87)	19,952.13
717200 Other Professional Services-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>413.87</b>	<b>0.00</b>	<b>(413.87)</b>	<b>19,586.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>100.00</b>	<b>18,859.94</b>	<b>0.00</b>	<b>(18,859.94)</b>	<b>1,140.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>100.00</b>	<b>18,859.94</b>	<b>0.00</b>	<b>(18,859.94)</b>	<b>1,140.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	100.00	18,859.94	0.00	(18,859.94)	(18,859.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>18,859.94</b>	<b>0.00</b>	<b>(18,859.94)</b>	<b>(18,859.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>18,859.94</b>	<b>0.00</b>	<b>(18,859.94)</b>	<b>(18,859.94)</b>

Grant: 11H675 - Management Systems to Improve  
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>(2,634.58)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>(2,634.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>(2,634.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>(2,634.58)</b>	<b>(2,634.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,634.58</b>	<b>0.00</b>	<b>(2,634.58)</b>	<b>(2,634.58)</b>

Grant: 11H675 - Management Systems to Improve  
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	173.89	0.00	173.89	0.00	(173.89)	0.00
710D50 Domestic Travel Non-NH	0.00	2,203.60	0.00	2,203.60	0.00	(2,203.60)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	673.20	0.00	673.20	0.00	(673.20)	0.00
710N00 Nonemployee/Student Travel	0.00	269.91	0.00	269.91	0.00	(269.91)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,320.60</b>	<b>0.00</b>	<b>3,320.60</b>	<b>0.00</b>	<b>(3,320.60)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	2,238.87	0.00	2,238.87	0.00	22,761.13	0.00
713010 Printing & Copying-Publications	0.00	1,335.00	0.00	1,335.00	0.00	(1,335.00)	0.00
714030 Postage-Express Mail	0.00	15.06	0.00	15.06	0.00	(15.06)	0.00
717200 Other Professional Services-General	0.00	17,533.00	0.00	17,533.00	0.00	(17,533.00)	0.00
719125 Licenses/Professional Fees	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>21,751.93</b>	<b>0.00</b>	<b>21,751.93</b>	<b>0.00</b>	<b>3,248.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>(72.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>(72.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>(25,072.53)</b>	<b>(25,072.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,072.53</b>	<b>0.00</b>	<b>(25,072.53)</b>	<b>(25,072.53)</b>

Grant: 11H675 - Management Systems to Improve  
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>

Grant: 11H675 - Management Systems to Improve  
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	41.52	71.04	0.00	(71.04)	(71.04)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	332.13	0.00	(332.13)	(332.13)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>41.52</b>	<b>403.17</b>	<b>0.00</b>	<b>(403.17)</b>	<b>(403.17)</b>
711200 Research Supplies	0.00	20,000.00	254.08	2,212.43	0.00	(2,212.43)	17,787.57
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.40	0.00	(45.40)	(45.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
717200 Other Professional Services-General	0.00	0.00	0.00	7,227.30	0.00	(7,227.30)	(7,227.30)
719100 Membership Dues & Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>254.08</b>	<b>10,331.85</b>	<b>0.00</b>	<b>(10,331.85)</b>	<b>9,668.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>295.60</b>	<b>10,735.02</b>	<b>0.00</b>	<b>(10,735.02)</b>	<b>9,264.98</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>295.60</b>	<b>10,735.02</b>	<b>0.00</b>	<b>(10,735.02)</b>	<b>9,264.98</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	295.60	10,735.02	0.00	(10,735.02)	(10,735.02)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>295.60</b>	<b>10,735.02</b>	<b>0.00</b>	<b>(10,735.02)</b>	<b>(10,735.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>295.60</b>	<b>10,735.02</b>	<b>0.00</b>	<b>(10,735.02)</b>	<b>(10,735.02)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H676 - Minimize sea Lice Infestation  
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>(3,122.32)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>(3,122.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>(3,122.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>(3,122.32)</b>	<b>(3,122.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,122.32</b>	<b>0.00</b>	<b>(3,122.32)</b>	<b>(3,122.32)</b>

Grant: 11H676 - Minimize sea Lice Infestation  
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	8,973.94	0.00	8,973.94	0.00	(8,973.94)	0.00
61CPHX Part Time Hourly	0.00	4,125.00	0.00	4,125.00	0.00	(4,125.00)	0.00
61SNSH Student Labor	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,097.94</b>	<b>0.00</b>	<b>14,097.94</b>	<b>0.00</b>	<b>(14,097.94)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	308.70	0.00	308.70	0.00	(308.70)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>308.70</b>	<b>0.00</b>	<b>308.70</b>	<b>0.00</b>	<b>(308.70)</b>	<b>0.00</b>
710D50 Domestic Travel Non-NH	0.00	264.52	0.00	264.52	0.00	(264.52)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>264.52</b>	<b>0.00</b>	<b>264.52</b>	<b>0.00</b>	<b>(264.52)</b>	<b>0.00</b>
711200 Research Supplies	24,920.00	6,507.14	0.00	6,507.14	0.00	18,412.86	0.00
714030 Postage-Express Mail	0.00	32.01	0.00	32.01	0.00	(32.01)	0.00
717200 Other Professional Services-General	0.00	225.62	0.00	225.62	0.00	(225.62)	0.00
<b>*Total: Supplies</b>	<b>24,920.00</b>	<b>6,764.77</b>	<b>0.00</b>	<b>6,764.77</b>	<b>0.00</b>	<b>18,155.23</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,920.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>3,484.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,920.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>3,484.07</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>(21,435.93)</b>	<b>(21,435.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,435.93</b>	<b>0.00</b>	<b>(21,435.93)</b>	<b>(21,435.93)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H676 - Minimize sea Lice Infestation  
 Fund: 11H185 - Minimize sea Lice Infestation 2020

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>(7,971.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>(7,971.35)</b>

Grant: 11H676 - Minimize sea Lice Infestation  
 Fund: 11HI85 - Minimize sea Lice Infestation 2020

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
61SNSH Student Labor	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,793.00</b>	<b>0.00</b>	<b>(2,793.00)</b>	<b>(2,793.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.10	0.00	(170.10)	(170.10)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.10</b>	<b>0.00</b>	<b>(170.10)</b>	<b>(170.10)</b>
711200 Research Supplies	0.00	20,000.00	1,155.55	2,188.87	0.00	(2,188.87)	17,811.13
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,155.55</b>	<b>2,188.87</b>	<b>0.00</b>	<b>(2,188.87)</b>	<b>17,811.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,155.55</b>	<b>5,151.97</b>	<b>0.00</b>	<b>(5,151.97)</b>	<b>14,848.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,155.55</b>	<b>5,151.97</b>	<b>0.00</b>	<b>(5,151.97)</b>	<b>14,848.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,155.55	5,151.97	0.00	(5,151.97)	(5,151.97)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.55</b>	<b>5,151.97</b>	<b>0.00</b>	<b>(5,151.97)</b>	<b>(5,151.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.55</b>	<b>5,151.97</b>	<b>0.00</b>	<b>(5,151.97)</b>	<b>(5,151.97)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions  
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,970.42	0.00	4,970.42	0.00	(4,970.42)	0.00
613N30 Graduate Research Assistant	0.00	15,740.20	0.00	15,740.20	0.00	(15,740.20)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>(20,710.62)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>(20,710.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>(20,710.62)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>(20,710.62)</b>	<b>(20,710.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,710.62</b>	<b>0.00</b>	<b>(20,710.62)</b>	<b>(20,710.62)</b>

Grant: 11H677 - Managing Plant Microbe Interactions  
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active  
 Type: Appropriations  
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>(10,847.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>(10,847.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>(10,847.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>(10,847.09)</b>	<b>(10,847.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,847.09</b>	<b>0.00</b>	<b>(10,847.09)</b>	<b>(10,847.09)</b>

Grant: 11H677 - Managing Plant Microbe Interactions  
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,100.06	0.00	1,100.06	0.00	(1,100.06)	0.00
61CPHX Part Time Hourly	0.00	12,937.51	0.00	12,937.51	0.00	(12,937.51)	0.00
61SNWS College Work Study	0.00	707.63	0.00	707.63	0.00	(707.63)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,745.20</b>	<b>0.00</b>	<b>14,745.20</b>	<b>0.00</b>	<b>(14,745.20)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	78.19	0.00	78.19	0.00	(78.19)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,034.33	0.00	1,034.33	0.00	(1,034.33)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,112.52</b>	<b>0.00</b>	<b>1,112.52</b>	<b>0.00</b>	<b>(1,112.52)</b>	<b>0.00</b>
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	374.60	0.00	374.60	0.00	(374.60)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	248.40	0.00	248.40	0.00	(248.40)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>683.00</b>	<b>0.00</b>	<b>683.00</b>	<b>0.00</b>	<b>(683.00)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	7,271.79	0.00	7,271.79	0.00	17,728.21	0.00
719125 Licenses/Professional Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>7,483.32</b>	<b>0.00</b>	<b>7,483.32</b>	<b>0.00</b>	<b>17,516.68</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>975.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>975.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>(24,024.04)</b>	<b>(24,024.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,024.04</b>	<b>0.00</b>	<b>(24,024.04)</b>	<b>(24,024.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H677 - Managing Plant Microbe Interactions  
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active  
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
613N30 Graduate Research Assistant	0.00	16,518.08	0.00	16,518.08	0.00	(16,518.08)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>19,511.10</b>	<b>2,805.96</b>	<b>19,324.04</b>	<b>0.00</b>	<b>(19,324.04)</b>	<b>187.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,511.10</b>	<b>2,805.96</b>	<b>19,324.04</b>	<b>0.00</b>	<b>(19,324.04)</b>	<b>187.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,511.10</b>	<b>2,805.96</b>	<b>19,324.04</b>	<b>0.00</b>	<b>(19,324.04)</b>	<b>187.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,805.96	19,324.04	0.00	(19,324.04)	(19,324.04)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>19,324.04</b>	<b>0.00</b>	<b>(19,324.04)</b>	<b>(19,324.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>19,324.04</b>	<b>0.00</b>	<b>(19,324.04)</b>	<b>(19,324.04)</b>



Grant: 11H677 - Managing Plant Microbe Interactions  
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active  
 Type: Appropriations  
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANAP - PI Anissa Poleatewich**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,800.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61SNWS College Work Study	0.00	0.00	0.00	1,059.91	0.00	(1,059.91)	(1,059.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>2,859.91</b>	<b>0.00</b>	<b>(2,859.91)</b>	<b>(2,859.91)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
711200 Research Supplies	0.00	20,000.00	176.12	4,587.12	0.00	(4,587.12)	15,412.88
714030 Postage-Express Mail	0.00	0.00	0.00	25.12	0.00	(25.12)	(25.12)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	743.32	743.32	0.00	(743.32)	(743.32)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>919.44</b>	<b>5,355.56</b>	<b>0.00</b>	<b>(5,355.56)</b>	<b>14,644.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,719.44</b>	<b>8,315.47</b>	<b>0.00</b>	<b>(8,315.47)</b>	<b>11,684.53</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,719.44</b>	<b>8,315.47</b>	<b>0.00</b>	<b>(8,315.47)</b>	<b>11,684.53</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,719.44	8,315.47	0.00	(8,315.47)	(8,315.47)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.44</b>	<b>8,315.47</b>	<b>0.00</b>	<b>(8,315.47)</b>	<b>(8,315.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.44</b>	<b>8,315.47</b>	<b>0.00</b>	<b>(8,315.47)</b>	<b>(8,315.47)</b>

Grant: 11H678 - From Native Plants to New Crops  
 Fund: 11H186 - From Native Plants to New Crops2020

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,186.32	1,186.32	0.00	(1,186.32)	(1,186.32)
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,848.96</b>	<b>1,186.32</b>	<b>8,035.28</b>	<b>0.00</b>	<b>(8,035.28)</b>	<b>(1,186.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,848.96</b>	<b>1,186.32</b>	<b>8,035.28</b>	<b>0.00</b>	<b>(8,035.28)</b>	<b>(1,186.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,848.96</b>	<b>1,186.32</b>	<b>8,035.28</b>	<b>0.00</b>	<b>(8,035.28)</b>	<b>(1,186.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,035.28	0.00	(8,035.28)	(8,035.28)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,035.28</b>	<b>0.00</b>	<b>(8,035.28)</b>	<b>(8,035.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,035.28</b>	<b>0.00</b>	<b>(8,035.28)</b>	<b>(8,035.28)</b>

Grant: 11H678 - From Native Plants to New Crops  
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	6,026.28	0.00	6,026.28	0.00	(6,026.28)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,026.28</b>	<b>0.00</b>	<b>6,026.28</b>	<b>0.00</b>	<b>(6,026.28)</b>	<b>0.00</b>
65YQ10 Post-Doc Fringe Benefit	0.00	318.30	0.00	318.30	0.00	(318.30)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>318.30</b>	<b>0.00</b>	<b>318.30</b>	<b>0.00</b>	<b>(318.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>(6,344.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>(6,344.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>(6,344.58)</b>	<b>(6,344.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,344.58</b>	<b>0.00</b>	<b>(6,344.58)</b>	<b>(6,344.58)</b>

Grant: 11H678 - From Native Plants to New Crops  
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	7,441.57	0.00	(7,441.57)	(7,441.57)
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,228.64	2,228.64	0.00	(2,228.64)	(2,228.64)
61DTHX Full Time Temp - Hourly	0.00	0.00	818.40	5,396.34	0.00	(5,396.34)	(5,396.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,047.04</b>	<b>15,066.55</b>	<b>0.00</b>	<b>(15,066.55)</b>	<b>(15,066.55)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,741.33	0.00	(1,741.33)	(1,741.33)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	384.56	0.00	(384.56)	(384.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,125.89</b>	<b>0.00</b>	<b>(2,125.89)</b>	<b>(2,125.89)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,415.22	0.00	(1,415.22)	(1,415.22)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,415.22</b>	<b>0.00</b>	<b>(1,415.22)</b>	<b>(1,415.22)</b>
711200 Research Supplies	0.00	25,000.00	159.76	1,665.50	0.00	(1,665.50)	23,334.50
719125 Licenses/Professional Fees	0.00	0.00	0.00	2,870.00	0.00	(2,870.00)	(2,870.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>159.76</b>	<b>4,535.50</b>	<b>0.00</b>	<b>(4,535.50)</b>	<b>20,464.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>3,206.80</b>	<b>23,143.16</b>	<b>0.00</b>	<b>(23,143.16)</b>	<b>1,856.84</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>3,206.80</b>	<b>23,143.16</b>	<b>0.00</b>	<b>(23,143.16)</b>	<b>1,856.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,206.80	23,143.16	0.00	(23,143.16)	(23,143.16)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.80</b>	<b>23,143.16</b>	<b>0.00</b>	<b>(23,143.16)</b>	<b>(23,143.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.80</b>	<b>23,143.16</b>	<b>0.00</b>	<b>(23,143.16)</b>	<b>(23,143.16)</b>

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase  
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,239.61	0.00	7,239.62	0.00	(7,239.62)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>(8,425.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>(8,425.94)</b>

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase  
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/22/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	20,000.00	40.00	4,712.98	0.00	(4,712.98)	15,287.02
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40.00</b>	<b>4,712.98</b>	<b>0.00</b>	<b>(4,712.98)</b>	<b>15,287.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40.00</b>	<b>4,712.98</b>	<b>0.00</b>	<b>(4,712.98)</b>	<b>15,287.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>40.00</b>	<b>4,712.98</b>	<b>0.00</b>	<b>(4,712.98)</b>	<b>15,287.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	40.00	4,712.98	0.00	(4,712.98)	(4,712.98)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>4,712.98</b>	<b>0.00</b>	<b>(4,712.98)</b>	<b>(4,712.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>4,712.98</b>	<b>0.00</b>	<b>(4,712.98)</b>	<b>(4,712.98)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H680 - Bioavailable Nitrogen  
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
613N30 Graduate Research Assistant	0.00	7,698.57	0.00	7,698.57	0.00	(7,698.57)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,043.34</b>	<b>1,260.72</b>	<b>8,959.29</b>	<b>0.00</b>	<b>(8,959.29)</b>	<b>84.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,043.34</b>	<b>1,260.72</b>	<b>8,959.29</b>	<b>0.00</b>	<b>(8,959.29)</b>	<b>84.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,043.34</b>	<b>1,260.72</b>	<b>8,959.29</b>	<b>0.00</b>	<b>(8,959.29)</b>	<b>84.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,260.72	8,959.29	0.00	(8,959.29)	(8,959.29)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>8,959.29</b>	<b>0.00</b>	<b>(8,959.29)</b>	<b>(8,959.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>8,959.29</b>	<b>0.00</b>	<b>(8,959.29)</b>	<b>(8,959.29)</b>

Grant: 11H680 - Bioavailable Nitrogen  
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active  
 Type: Appropriations  
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/25/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	5,611.44	5,611.44	0.00	(5,611.44)	(5,611.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,661.44	0.00	(4,661.44)	(4,661.44)
61SNSH Student Labor	0.00	0.00	0.00	265.38	0.00	(265.38)	(265.38)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>5,611.44</b>	<b>10,803.26</b>	<b>0.00</b>	<b>(10,803.26)</b>	<b>(10,803.26)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.56	0.00	(391.56)	(391.56)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.56</b>	<b>0.00</b>	<b>(391.56)</b>	<b>(391.56)</b>
711200 Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>5,611.44</b>	<b>11,194.82</b>	<b>0.00</b>	<b>(11,194.82)</b>	<b>13,805.18</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>5,611.44</b>	<b>11,194.82</b>	<b>0.00</b>	<b>(11,194.82)</b>	<b>13,805.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,611.44	11,194.82	0.00	(11,194.82)	(11,194.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,611.44</b>	<b>11,194.82</b>	<b>0.00</b>	<b>(11,194.82)</b>	<b>(11,194.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,611.44</b>	<b>11,194.82</b>	<b>0.00</b>	<b>(11,194.82)</b>	<b>(11,194.82)</b>

Grant: 11H681 - Improving Finfish Production  
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	14,473.81	2,215.38	14,326.12	0.00	(14,326.12)	147.69
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,473.81</b>	<b>2,215.38</b>	<b>14,326.12</b>	<b>0.00</b>	<b>(14,326.12)</b>	<b>147.69</b>
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>(257.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,731.24</b>	<b>2,215.38</b>	<b>14,583.55</b>	<b>0.00</b>	<b>(14,583.55)</b>	<b>147.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,731.24</b>	<b>2,215.38</b>	<b>14,583.55</b>	<b>0.00</b>	<b>(14,583.55)</b>	<b>147.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,215.38	14,583.55	0.00	(14,583.55)	(14,583.55)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.38</b>	<b>14,583.55</b>	<b>0.00</b>	<b>(14,583.55)</b>	<b>(14,583.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.38</b>	<b>14,583.55</b>	<b>0.00</b>	<b>(14,583.55)</b>	<b>(14,583.55)</b>

Grant: 11H681 - Improving Finfish Production  
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	742.63	4,836.90	0.00	(4,836.90)	(4,836.90)
61SNWS College Work Study	0.00	0.00	0.00	206.60	0.00	(206.60)	(206.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>742.63</b>	<b>5,043.50</b>	<b>0.00</b>	<b>(5,043.50)</b>	<b>(5,043.50)</b>
711200 Research Supplies	0.00	25,000.00	0.00	3,342.07	0.00	(3,342.07)	21,657.93
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	31.07	136.11	0.00	(136.11)	(136.11)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	426.78	0.00	(426.78)	(426.78)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>31.07</b>	<b>3,904.96</b>	<b>0.00</b>	<b>(3,904.96)</b>	<b>21,095.04</b>
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698.67</b>	<b>0.00</b>	<b>(698.67)</b>	<b>(698.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>773.70</b>	<b>9,647.13</b>	<b>0.00</b>	<b>(9,647.13)</b>	<b>15,352.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>773.70</b>	<b>9,647.13</b>	<b>0.00</b>	<b>(9,647.13)</b>	<b>15,352.87</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	773.70	9,647.13	0.00	(9,647.13)	(9,647.13)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>773.70</b>	<b>9,647.13</b>	<b>0.00</b>	<b>(9,647.13)</b>	<b>(9,647.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>773.70</b>	<b>9,647.13</b>	<b>0.00</b>	<b>(9,647.13)</b>	<b>(9,647.13)</b>

Grant: 11H682 - Thermal Stress in New England  
 Fund: 11HI90 - Thermal Stress in New England 2020

Status: Active  
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDH - PI Daniel Howard**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	506.20	506.20	0.00	(506.20)	(506.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>506.20</b>	<b>506.20</b>	<b>0.00</b>	<b>(506.20)</b>	<b>(506.20)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	545.08	0.00	(545.08)	(545.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055.08</b>	<b>0.00</b>	<b>(1,055.08)</b>	<b>(1,055.08)</b>
740000 Cap Equipment	0.00	0.00	1,046.35	1,046.35	0.00	(1,046.35)	(1,046.35)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046.35</b>	<b>1,046.35</b>	<b>0.00</b>	<b>(1,046.35)</b>	<b>(1,046.35)</b>
711200 Research Supplies	0.00	25,000.00	1,632.09	1,874.24	0.00	(1,874.24)	23,125.76
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,632.09</b>	<b>1,874.24</b>	<b>0.00</b>	<b>(1,874.24)</b>	<b>23,125.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>3,184.64</b>	<b>4,481.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>20,518.13</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>3,184.64</b>	<b>4,481.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>20,518.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,184.64	4,481.87	0.00	(4,481.87)	(4,481.87)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.64</b>	<b>4,481.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>(4,481.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.64</b>	<b>4,481.87</b>	<b>0.00</b>	<b>(4,481.87)</b>	<b>(4,481.87)</b>

Grant: 11H683 - Ecosystem Variation and Pathogenic  
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,041.33	3,907.81	0.00	(3,907.81)	(3,907.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
61SNSH Student Labor	0.00	0.00	441.76	2,818.97	0.00	(2,818.97)	(2,818.97)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,483.09</b>	<b>10,576.78</b>	<b>0.00</b>	<b>(10,576.78)</b>	<b>(10,576.78)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.40</b>	<b>0.00</b>	<b>(323.40)</b>	<b>(323.40)</b>
710F00 Foreign Travel	0.00	0.00	0.00	852.73	0.00	(852.73)	(852.73)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>852.73</b>	<b>0.00</b>	<b>(852.73)</b>	<b>(852.73)</b>
711200 Research Supplies	0.00	23,839.08	2,185.93	2,480.93	0.00	(2,480.93)	21,358.15
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>23,839.08</b>	<b>2,185.93</b>	<b>2,698.93</b>	<b>0.00</b>	<b>(2,698.93)</b>	<b>21,140.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>23,839.08</b>	<b>3,669.02</b>	<b>14,451.84</b>	<b>0.00</b>	<b>(14,451.84)</b>	<b>9,387.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>23,839.08</b>	<b>3,669.02</b>	<b>14,451.84</b>	<b>0.00</b>	<b>(14,451.84)</b>	<b>9,387.24</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,669.02	14,451.84	0.00	(14,451.84)	(14,451.84)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,669.02</b>	<b>14,451.84</b>	<b>0.00</b>	<b>(14,451.84)</b>	<b>(14,451.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,669.02</b>	<b>14,451.84</b>	<b>0.00</b>	<b>(14,451.84)</b>	<b>(14,451.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H684 - Plant Improvement in Cucurbita  
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>

Grant: 11H684 - Plant Improvement in Cucurbita  
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	10,286.27	1,574.43	10,181.31	0.00	(10,181.31)	104.96
<b>*Total: Personnel</b>	<b>0.00</b>	<b>10,286.27</b>	<b>1,574.43</b>	<b>10,181.31</b>	<b>0.00</b>	<b>(10,181.31)</b>	<b>104.96</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	61.72	0.00	61.72	0.00	(61.72)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>61.72</b>	<b>0.00</b>	<b>61.72</b>	<b>0.00</b>	<b>(61.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,347.99</b>	<b>1,574.43</b>	<b>10,243.03</b>	<b>0.00</b>	<b>(10,243.03)</b>	<b>104.96</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,347.99</b>	<b>1,574.43</b>	<b>10,243.03</b>	<b>0.00</b>	<b>(10,243.03)</b>	<b>104.96</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,574.43	10,243.03	0.00	(10,243.03)	(10,243.03)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574.43</b>	<b>10,243.03</b>	<b>0.00</b>	<b>(10,243.03)</b>	<b>(10,243.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,574.43</b>	<b>10,243.03</b>	<b>0.00</b>	<b>(10,243.03)</b>	<b>(10,243.03)</b>



Grant: 11H684 - Plant Improvement in Cucurbita  
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
617F10 Operating Staff	0.00	0.00	1,620.77	10,326.25	0.00	(10,326.25)	(10,326.25)
61SNSH Student Labor	0.00	0.00	1,815.76	1,815.76	0.00	(1,815.76)	(1,815.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.53</b>	<b>12,142.01</b>	<b>0.00</b>	<b>(12,142.01)</b>	<b>(12,142.01)</b>
711200 Research Supplies	0.00	21,474.28	0.00	1,125.67	0.00	(1,125.67)	20,348.61
714030 Postage-Express Mail	0.00	0.00	0.00	35.29	0.00	(35.29)	(35.29)
717200 Other Professional Services-General	0.00	0.00	0.00	304.60	0.00	(304.60)	(304.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>21,474.28</b>	<b>0.00</b>	<b>1,465.56</b>	<b>0.00</b>	<b>(1,465.56)</b>	<b>20,008.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,474.28</b>	<b>3,436.53</b>	<b>13,607.57</b>	<b>0.00</b>	<b>(13,607.57)</b>	<b>7,866.71</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,474.28</b>	<b>3,436.53</b>	<b>13,607.57</b>	<b>0.00</b>	<b>(13,607.57)</b>	<b>7,866.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,436.53	13,607.57	0.00	(13,607.57)	(13,607.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.53</b>	<b>13,607.57</b>	<b>0.00</b>	<b>(13,607.57)</b>	<b>(13,607.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,436.53</b>	<b>13,607.57</b>	<b>0.00</b>	<b>(13,607.57)</b>	<b>(13,607.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H685 - Veg & small fruit production in NH  
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	7,324.19	1,136.31	7,248.44	0.00	(7,248.44)	75.75
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,324.19</b>	<b>1,136.31</b>	<b>7,248.44</b>	<b>0.00</b>	<b>(7,248.44)</b>	<b>75.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,324.19</b>	<b>1,136.31</b>	<b>7,248.44</b>	<b>0.00</b>	<b>(7,248.44)</b>	<b>75.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,324.19</b>	<b>1,136.31</b>	<b>7,248.44</b>	<b>0.00</b>	<b>(7,248.44)</b>	<b>75.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,136.31	7,248.44	0.00	(7,248.44)	(7,248.44)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,136.31</b>	<b>7,248.44</b>	<b>0.00</b>	<b>(7,248.44)</b>	<b>(7,248.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,136.31</b>	<b>7,248.44</b>	<b>0.00</b>	<b>(7,248.44)</b>	<b>(7,248.44)</b>

Grant: 11H685 - Veg & small fruit production in NH  
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/14/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANRS - PI Becky Sideman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,875.00	12,330.00	0.00	(12,330.00)	(12,330.00)
61SNSH Student Labor	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>12,358.00</b>	<b>0.00</b>	<b>(12,358.00)</b>	<b>(12,358.00)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	246.96	0.00	(246.96)	(246.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.77	0.00	(541.77)	(541.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.73</b>	<b>0.00</b>	<b>(788.73)</b>	<b>(788.73)</b>
711200 Research Supplies	0.00	25,000.00	0.00	2,303.67	0.00	(2,303.67)	22,696.33
719125 Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>2,803.67</b>	<b>0.00</b>	<b>(2,803.67)</b>	<b>22,196.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,875.00</b>	<b>15,950.40</b>	<b>0.00</b>	<b>(15,950.40)</b>	<b>9,049.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>1,875.00</b>	<b>15,950.40</b>	<b>0.00</b>	<b>(15,950.40)</b>	<b>9,049.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,875.00	15,950.40	0.00	(15,950.40)	(15,950.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>15,950.40</b>	<b>0.00</b>	<b>(15,950.40)</b>	<b>(15,950.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>15,950.40</b>	<b>0.00</b>	<b>(15,950.40)</b>	<b>(15,950.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H686 - Frankia-Actinorhizal Plant Associat  
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,344.77	1,260.72	1,260.72	0.00	(1,260.72)	84.05
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,344.77</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>84.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,260.72	1,260.72	0.00	(1,260.72)	(1,260.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.72</b>	<b>1,260.72</b>	<b>0.00</b>	<b>(1,260.72)</b>	<b>(1,260.72)</b>

Grant: 11H686 - Frankia-Actinorhizal Plant Associat  
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,542.90	1,542.90	0.00	(1,542.90)	(1,542.90)
61SNWS College Work Study	0.00	0.00	0.00	1,218.35	0.00	(1,218.35)	(1,218.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.90</b>	<b>2,761.25</b>	<b>0.00</b>	<b>(2,761.25)</b>	<b>(2,761.25)</b>
740000 Cap Equipment	0.00	0.00	0.00	2,780.35	4,437.21	(7,217.56)	(7,217.56)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,780.35</b>	<b>4,437.21</b>	<b>(7,217.56)</b>	<b>(7,217.56)</b>
711200 Research Supplies	0.00	27,800.00	20.04	2,418.46	0.00	(2,418.46)	25,381.54
714030 Postage-Express Mail	0.00	0.00	0.00	19.26	0.00	(19.26)	(19.26)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	89.04	0.00	(89.04)	(89.04)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,258.62	0.00	(5,258.62)	(5,258.62)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>27,800.00</b>	<b>20.04</b>	<b>7,785.38</b>	<b>0.00</b>	<b>(7,785.38)</b>	<b>20,014.62</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,800.00</b>	<b>1,562.94</b>	<b>13,326.98</b>	<b>4,437.21</b>	<b>(17,764.19)</b>	<b>10,035.81</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,800.00</b>	<b>1,562.94</b>	<b>13,326.98</b>	<b>4,437.21</b>	<b>(17,764.19)</b>	<b>10,035.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,562.94	13,326.98	0.00	(13,326.98)	(13,326.98)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562.94</b>	<b>13,326.98</b>	<b>0.00</b>	<b>(13,326.98)</b>	<b>(13,326.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562.94</b>	<b>13,326.98</b>	<b>0.00</b>	<b>(13,326.98)</b>	<b>(13,326.98)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H687 - Antimicrobial Resistance  
 Fund: 11RI39 - Antimicrobial Resistance 2020

Status: Active  
 FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
613N30 Graduate Research Assistant	0.00	17,460.10	0.00	17,460.10	0.00	(17,460.10)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,623.62</b>	<b>2,965.80</b>	<b>20,425.90</b>	<b>0.00</b>	<b>(20,425.90)</b>	<b>197.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,623.62</b>	<b>2,965.80</b>	<b>20,425.90</b>	<b>0.00</b>	<b>(20,425.90)</b>	<b>197.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,623.62</b>	<b>2,965.80</b>	<b>20,425.90</b>	<b>0.00</b>	<b>(20,425.90)</b>	<b>197.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	20,425.90	0.00	(20,425.90)	(20,425.90)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>20,425.90</b>	<b>0.00</b>	<b>(20,425.90)</b>	<b>(20,425.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>20,425.90</b>	<b>0.00</b>	<b>(20,425.90)</b>	<b>(20,425.90)</b>

Grant: 11H687 - Antimicrobial Resistance  
 Fund: 11RI39 - Antimicrobial Resistance 2020

Status: Active  
 FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCA - PI Cheryl Andam**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711190 Publications cost	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
711200 Research Supplies	0.00	20,000.00	3,175.39	11,318.93	0.00	(11,318.93)	8,681.07
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,626.20	0.00	(5,626.20)	(5,626.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>3,175.39</b>	<b>19,675.13</b>	<b>0.00</b>	<b>(19,675.13)</b>	<b>324.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>3,175.39</b>	<b>19,675.13</b>	<b>0.00</b>	<b>(19,675.13)</b>	<b>324.87</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>3,175.39</b>	<b>19,675.13</b>	<b>0.00</b>	<b>(19,675.13)</b>	<b>324.87</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,175.39	19,675.13	0.00	(19,675.13)	(19,675.13)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.39</b>	<b>19,675.13</b>	<b>0.00</b>	<b>(19,675.13)</b>	<b>(19,675.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.39</b>	<b>19,675.13</b>	<b>0.00</b>	<b>(19,675.13)</b>	<b>(19,675.13)</b>

Grant: 11H688 - The Impact of SNAP-Ed  
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active  
 FMGR: Bigornia, Sherman J  
 Type: Appropriations

PI Name:	Bigornia, Sherman J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	08/15/2019	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,197.21	1,122.39	1,122.39	0.00	(1,122.39)	74.82
613N30 Graduate Research Assistant	0.00	6,848.96	0.00	6,848.96	0.00	(6,848.96)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,046.17</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>74.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,122.39	7,971.35	0.00	(7,971.35)	(7,971.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>(7,971.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.39</b>	<b>7,971.35</b>	<b>0.00</b>	<b>(7,971.35)</b>	<b>(7,971.35)</b>



Grant: 11H688 - The Impact of SNAP-Ed  
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active  
 Type: Appropriations  
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANSB - PI Sherman Bigornia**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.00</b>	<b>0.00</b>	<b>(468.00)</b>	<b>(468.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.31	0.00	(39.31)	(39.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.31</b>	<b>0.00</b>	<b>(39.31)</b>	<b>(39.31)</b>
711200 Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,125.77	0.00	(22,125.77)	(22,125.77)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>22,125.77</b>	<b>0.00</b>	<b>(22,125.77)</b>	<b>2,874.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>22,633.08</b>	<b>0.00</b>	<b>(22,633.08)</b>	<b>2,366.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>22,633.08</b>	<b>0.00</b>	<b>(22,633.08)</b>	<b>2,366.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,633.08	0.00	(22,633.08)	(22,633.08)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,633.08</b>	<b>0.00</b>	<b>(22,633.08)</b>	<b>(22,633.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,633.08</b>	<b>0.00</b>	<b>(22,633.08)</b>	<b>(22,633.08)</b>

Grant: 11H689 - NRSP3: NADP  
 Fund: 11RI40 - NRSP3: NADP 2020

Status: Active  
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

**Fund Information**  
 Effective Date: 03/12/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAW - PI Adam Wymore**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,714.41	1,714.41	0.00	(1,714.41)	(1,714.41)
611F60 Faculty NTT Research	0.00	0.00	(0.01)	821.37	0.00	(821.37)	(821.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,714.40</b>	<b>2,535.78</b>	<b>0.00</b>	<b>(2,535.78)</b>	<b>(2,535.78)</b>
711200 Research Supplies	6,008.00	5,675.34	0.00	0.00	0.00	6,008.00	5,675.34
<b>*Total: Supplies</b>	<b>6,008.00</b>	<b>5,675.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,008.00</b>	<b>5,675.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,008.00</b>	<b>5,675.34</b>	<b>1,714.40</b>	<b>2,535.78</b>	<b>0.00</b>	<b>3,472.22</b>	<b>3,139.56</b>
<b>***Total Expenditures</b>	<b>6,008.00</b>	<b>5,675.34</b>	<b>1,714.40</b>	<b>2,535.78</b>	<b>0.00</b>	<b>3,472.22</b>	<b>3,139.56</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,714.40	2,535.78	0.00	(2,535.78)	(2,535.78)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,714.40</b>	<b>2,535.78</b>	<b>0.00</b>	<b>(2,535.78)</b>	<b>(2,535.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,714.40</b>	<b>2,535.78</b>	<b>0.00</b>	<b>(2,535.78)</b>	<b>(2,535.78)</b>

Grant: 11H690 - Strawberry Breeding resources  
 Fund: 11HI96 - Strawberry Breeding resources 2020

Status: Active  
 FMGR: Mahoney, Lise L

Type: Appropriations

PI Name: Mahoney, Lise L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 09/04/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANLM - PI Lise Mahoney**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,580.54	2,580.54	0.00	(2,580.54)	(2,580.54)
611Q90 Post Doc	0.00	0.00	0.00	2,355.77	0.00	(2,355.77)	(2,355.77)
61SNWS College Work Study	0.00	0.00	94.50	1,645.40	0.00	(1,645.40)	(1,645.40)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,675.04</b>	<b>6,581.71</b>	<b>0.00</b>	<b>(6,581.71)</b>	<b>(6,581.71)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	566.03	0.00	(566.03)	(566.03)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>566.03</b>	<b>0.00</b>	<b>(566.03)</b>	<b>(566.03)</b>
711200 Research Supplies	0.00	20,000.00	0.00	36.66	0.00	(36.66)	19,963.34
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>36.66</b>	<b>0.00</b>	<b>(36.66)</b>	<b>19,963.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,675.04</b>	<b>7,184.40</b>	<b>0.00</b>	<b>(7,184.40)</b>	<b>12,815.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,675.04</b>	<b>7,184.40</b>	<b>0.00</b>	<b>(7,184.40)</b>	<b>12,815.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,675.04	7,184.40	0.00	(7,184.40)	(7,184.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,675.04</b>	<b>7,184.40</b>	<b>0.00</b>	<b>(7,184.40)</b>	<b>(7,184.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,675.04</b>	<b>7,184.40</b>	<b>0.00</b>	<b>(7,184.40)</b>	<b>(7,184.40)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11H691 - Phytochemicals: improve plant health  
 Fund: 11HI97 - Phytochemicals: improve plant 2020

Status: Active  
 FMGR: Martins Lima, Marta Raquel

Type: Appropriations

PI Name: Martins Lima, Marta Raquel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	1,265.41	1,186.32	1,186.32	0.00	(1,186.32)	79.09
613N30 Graduate Research Assistant	0.00	7,239.61	0.00	7,239.62	0.00	(7,239.62)	(0.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,505.02</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>79.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,186.32	8,425.94	0.00	(8,425.94)	(8,425.94)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>(8,425.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.32</b>	<b>8,425.94</b>	<b>0.00</b>	<b>(8,425.94)</b>	<b>(8,425.94)</b>

Grant: 11H691 - Phytochemicals: improve plant health  
 Fund: 11H197 - Phytochemicals: improve plant 2020

Status: Active  
 FMGR: Martins Lima, Marta Raquel

Type: Appropriations

PI Name: Martins Lima, Marta Raquel  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.203  
 Resp Org: UBANFS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 08/15/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBANML - PI Marta Lima**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.22	0.00	(1,865.22)	(1,865.22)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.22</b>	<b>0.00</b>	<b>(1,865.22)</b>	<b>(1,865.22)</b>
711200 Research Supplies	0.00	20,000.00	0.00	2,459.42	0.00	(2,459.42)	17,540.58
719100 Membership Dues & Fees	0.00	0.00	50.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>50.00</b>	<b>2,584.42</b>	<b>0.00</b>	<b>(2,584.42)</b>	<b>17,415.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>50.00</b>	<b>4,449.64</b>	<b>0.00</b>	<b>(4,449.64)</b>	<b>15,550.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>50.00</b>	<b>4,449.64</b>	<b>0.00</b>	<b>(4,449.64)</b>	<b>15,550.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	50.00	4,449.64	0.00	(4,449.64)	(4,449.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>4,449.64</b>	<b>0.00</b>	<b>(4,449.64)</b>	<b>(4,449.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>4,449.64</b>	<b>0.00</b>	<b>(4,449.64)</b>	<b>(4,449.64)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 07/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>442.08</b>	<b>0.00</b>	<b>442.08</b>	<b>0.00</b>	<b>(442.08)</b>	<b>0.00</b>
710000 In-State Travel	0.00	121.29	0.00	121.29	0.00	(121.29)	0.00
710100 Out-of-State Travel	0.00	1,112.30	0.00	1,112.30	0.00	(1,112.30)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	34.18	0.00	34.18	0.00	(34.18)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,717.77</b>	<b>0.00</b>	<b>1,717.77</b>	<b>0.00</b>	<b>(1,717.77)</b>	<b>0.00</b>
711190 Publications cost	0.00	2,219.04	0.00	2,219.04	0.00	(2,219.04)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,176.75	0.00	2,176.75	0.00	(2,176.75)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,836.79</b>	<b>0.00</b>	<b>4,836.79</b>	<b>0.00</b>	<b>(4,836.79)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>(6,996.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>(6,996.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>(6,996.64)</b>	<b>(6,996.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,996.64</b>	<b>0.00</b>	<b>(6,996.64)</b>	<b>(6,996.64)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 07/11/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	32,986.51	0.00	32,986.51	0.00	(32,986.51)	0.00
615F10 PAT	0.00	37,701.54	0.00	37,701.54	0.00	(37,701.54)	0.00
617BHO Operating Staff-Overtime	0.00	2.76	0.00	2.76	0.00	(2.76)	0.00
617BLG Operating Staff-Longevity	0.00	632.53	0.00	632.53	0.00	(632.53)	0.00
617F10 Operating Staff	0.00	12,975.66	0.00	12,975.66	0.00	(12,975.66)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>84,309.86</b>	<b>0.00</b>	<b>84,309.86</b>	<b>0.00</b>	<b>(84,309.86)</b>	<b>0.00</b>
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>12.41</b>	<b>0.00</b>	<b>(12.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>(84,322.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>(84,322.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>(84,322.27)</b>	<b>(84,322.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,322.27</b>	<b>0.00</b>	<b>(84,322.27)</b>	<b>(84,322.27)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MG00 - McStennis Admin 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	293.61	0.00	293.61	0.00	(293.61)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,616.08</b>	<b>0.00</b>	<b>3,616.08</b>	<b>0.00</b>	<b>(3,616.08)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
710300 Conference Registration Fees	0.00	228.34	0.00	228.34	0.00	(228.34)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>361.34</b>	<b>0.00</b>	<b>361.34</b>	<b>0.00</b>	<b>(361.34)</b>	<b>0.00</b>
711190 Publications cost	0.00	7,890.28	0.00	7,890.28	0.00	(7,890.28)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,693.14</b>	<b>0.00</b>	<b>10,693.14</b>	<b>0.00</b>	<b>(693.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>(4,670.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>(4,670.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>(14,670.56)</b>	<b>(14,670.56)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,670.56</b>	<b>0.00</b>	<b>(14,670.56)</b>	<b>(14,670.56)</b>



Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MG00 - McStennis Admin 2018

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	34,136.05	0.00	34,136.05	0.00	(34,136.05)	0.00
615F10 PAT	0.00	37,895.79	0.00	37,895.79	0.00	(37,895.79)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.47	0.00	638.47	0.00	(638.47)	0.00
617F10 Operating Staff	0.00	12,118.87	0.00	12,118.87	0.00	(12,118.87)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>(84,893.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>(84,893.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>(84,893.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>(84,893.64)</b>	<b>(84,893.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,893.64</b>	<b>0.00</b>	<b>(84,893.64)</b>	<b>(84,893.64)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7.19</b>	<b>0.00</b>	<b>7.19</b>	<b>0.00</b>	<b>(7.19)</b>	<b>0.00</b>
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.48	0.00	208.48	0.00	(208.48)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>208.48</b>	<b>0.00</b>	<b>208.48</b>	<b>0.00</b>	<b>(208.48)</b>	<b>0.00</b>
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,184.60	0.00	2,184.60	0.00	(2,184.60)	0.00
716010 Maint & Repairs-Direct Expenses	0.00	6.33	0.00	6.33	0.00	(6.33)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>3,890.76</b>	<b>0.00</b>	<b>3,890.76</b>	<b>0.00</b>	<b>16,109.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>15,893.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>15,893.57</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>(4,106.43)</b>	<b>(4,106.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,106.43</b>	<b>0.00</b>	<b>(4,106.43)</b>	<b>(4,106.43)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	17,053.94	0.00	17,053.94	0.00	(17,053.94)	0.00
617BHO Operating Staff-Overtime	0.00	0.54	0.00	0.54	0.00	(0.54)	0.00
617BLG Operating Staff-Longevity	0.00	359.62	0.00	359.62	0.00	(359.62)	0.00
617F10 Operating Staff	0.00	7,075.77	0.00	7,075.77	0.00	(7,075.77)	0.00
618FBN Other bonuses with full fringe	0.00	55.53	0.00	55.53	0.00	(55.53)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>(24,545.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>(24,545.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>(24,545.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>(24,545.40)</b>	<b>(24,545.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,545.40</b>	<b>0.00</b>	<b>(24,545.40)</b>	<b>(24,545.40)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	824.00	824.00	0.00	(824.00)	(824.00)
61SNSH Student Labor	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>824.00</b>	<b>859.95</b>	<b>0.00</b>	<b>(859.95)</b>	<b>(859.95)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	947.34	947.34	0.00	(947.34)	(947.34)
719125 Licenses/Professional Fees	0.00	0.00	0.00	3,376.35	0.00	(3,376.35)	(3,376.35)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,000.00</b>	<b>947.34</b>	<b>4,427.81</b>	<b>0.00</b>	<b>(4,427.81)</b>	<b>10,572.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>1,771.34</b>	<b>5,287.76</b>	<b>0.00</b>	<b>(5,287.76)</b>	<b>9,712.24</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,000.00</b>	<b>1,771.34</b>	<b>5,287.76</b>	<b>0.00</b>	<b>(5,287.76)</b>	<b>9,712.24</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,771.34	5,287.76	0.00	(5,287.76)	(5,287.76)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,771.34</b>	<b>5,287.76</b>	<b>0.00</b>	<b>(5,287.76)</b>	<b>(5,287.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,771.34</b>	<b>5,287.76</b>	<b>0.00</b>	<b>(5,287.76)</b>	<b>(5,287.76)</b>

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,870.08	0.00	10,870.08	0.00	(10,870.08)	0.00
614F10 Academic Administrator	0.00	12,991.41	2,016.54	12,856.94	0.00	(12,856.94)	134.47
615F10 PAT	0.00	25,358.36	3,945.76	25,095.32	0.00	(25,095.32)	263.04
617BLG Operating Staff-Longevity	0.00	96.77	20.49	130.90	0.00	(130.90)	(34.13)
617F10 Operating Staff	0.00	3,654.98	567.14	3,617.19	0.00	(3,617.19)	37.79
618FBN Other bonuses with full fringe	0.00	248.32	0.00	248.32	0.00	(248.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>53,219.92</b>	<b>6,549.93</b>	<b>52,818.75</b>	<b>0.00</b>	<b>(52,818.75)</b>	<b>401.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>53,219.92</b>	<b>6,549.93</b>	<b>52,818.75</b>	<b>0.00</b>	<b>(52,818.75)</b>	<b>401.17</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>53,219.92</b>	<b>6,549.93</b>	<b>52,818.75</b>	<b>0.00</b>	<b>(52,818.75)</b>	<b>401.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	6,549.93	52,818.75	0.00	(52,818.75)	(52,818.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,549.93</b>	<b>52,818.75</b>	<b>0.00</b>	<b>(52,818.75)</b>	<b>(52,818.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,549.93</b>	<b>52,818.75</b>	<b>0.00</b>	<b>(52,818.75)</b>	<b>(52,818.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 Type: Appropriations  
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.02</b>	<b>0.00</b>	<b>(2,368.02)</b>	<b>(2,368.02)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>(11,954.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,954.16</b>	<b>0.00</b>	<b>(11,954.16)</b>	<b>(11,954.16)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 11/17/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>834.60</b>	<b>0.00</b>	<b>834.60</b>	<b>0.00</b>	<b>(834.60)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300 Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400 Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,163.24</b>	<b>0.00</b>	<b>4,163.24</b>	<b>0.00</b>	<b>(4,163.24)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010 Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030 Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200 Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>6,903.92</b>	<b>0.00</b>	<b>6,903.92</b>	<b>0.00</b>	<b>13,096.08</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>8,098.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>8,098.24</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>(11,901.76)</b>	<b>(11,901.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,901.76</b>	<b>0.00</b>	<b>(11,901.76)</b>	<b>(11,901.76)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 Type: Appropriations  
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,425.35</b>	<b>0.00</b>	<b>(2,425.35)</b>	<b>(2,425.35)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 Type: Appropriations  
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>(14,289.62)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>(14,289.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>(14,289.62)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>(14,289.62)</b>	<b>(14,289.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,289.62</b>	<b>0.00</b>	<b>(14,289.62)</b>	<b>(14,289.62)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/28/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61CBHO Part Time - Overtime	0.00	91.88	0.00	91.88	0.00	(91.88)	0.00
61CPHX Part Time Hourly	0.00	5,883.75	0.00	5,883.75	0.00	(5,883.75)	0.00
61DBHO Full Time Temp - Overtime	0.00	13.50	0.00	13.50	0.00	(13.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	3,678.00	0.00	3,678.00	0.00	(3,678.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>12,367.13</b>	<b>0.00</b>	<b>12,367.13</b>	<b>0.00</b>	<b>(12,367.13)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	1,781.55	0.00	1,781.55	0.00	(1,781.55)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	892.00	0.00	892.00	0.00	(892.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,673.55</b>	<b>0.00</b>	<b>2,673.55</b>	<b>0.00</b>	<b>(2,673.55)</b>	<b>0.00</b>
711200 Research Supplies	30,000.00	5,554.05	0.00	5,554.05	0.00	24,445.95	0.00
714030 Postage-Express Mail	0.00	702.21	0.00	702.21	0.00	(702.21)	0.00
716000 Maintenance & Repairs-General	0.00	104.00	0.00	104.00	0.00	(104.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	7,037.51	0.00	7,037.51	0.00	(7,037.51)	0.00
719100 Membership Dues & Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>14,038.77</b>	<b>0.00</b>	<b>14,038.77</b>	<b>0.00</b>	<b>15,961.23</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>920.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>920.55</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>(29,079.45)</b>	<b>(29,079.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,079.45</b>	<b>0.00</b>	<b>(29,079.45)</b>	<b>(29,079.45)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>(2,867.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>(2,867.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>(2,867.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>(2,867.55)</b>	<b>(2,867.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,867.55</b>	<b>0.00</b>	<b>(2,867.55)</b>	<b>(2,867.55)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>(4,947.68)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>(4,947.68)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>(4,947.68)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>(4,947.68)</b>	<b>(4,947.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,947.68</b>	<b>0.00</b>	<b>(4,947.68)</b>	<b>(4,947.68)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,940.02</b>	<b>0.00</b>	<b>14,940.02</b>	<b>0.00</b>	<b>(14,940.02)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	332.67	0.00	332.67	0.00	(332.67)	0.00
710300 Conference Registration Fees	0.00	807.00	0.00	807.00	0.00	(807.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.59	0.00	130.59	0.00	(130.59)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,270.26</b>	<b>0.00</b>	<b>1,270.26</b>	<b>0.00</b>	<b>(1,270.26)</b>	<b>0.00</b>
711190 Publications cost	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
711200 Research Supplies	30,000.00	4,853.97	0.00	4,853.97	0.00	25,146.03	0.00
714030 Postage-Express Mail	0.00	1,409.96	0.00	1,409.96	0.00	(1,409.96)	0.00
717200 Other Professional Services-General	0.00	5,272.25	0.00	5,272.25	0.00	(5,272.25)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	80.58	0.00	80.58	0.00	(80.58)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>13,876.76</b>	<b>0.00</b>	<b>13,876.76</b>	<b>0.00</b>	<b>16,123.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>(87.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>(87.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>(30,087.04)</b>	<b>(30,087.04)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,087.04</b>	<b>0.00</b>	<b>(30,087.04)</b>	<b>(30,087.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(382.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(382.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(382.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(382.34)</b>	<b>(382.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>382.34</b>	<b>0.00</b>	<b>(382.34)</b>	<b>(382.34)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	790.40	0.00	790.40	0.00	(790.40)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	6,940.50	0.00	6,940.50	0.00	(6,940.50)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,730.90</b>	<b>0.00</b>	<b>7,730.90</b>	<b>0.00</b>	<b>(7,730.90)</b>	<b>0.00</b>
65YB10 Base Benefit Distr (fica)	0.00	(26.77)	0.00	(26.77)	0.00	26.77	0.00
65YT10 FT Temp Benefit Distr	0.00	469.23	0.00	469.23	0.00	(469.23)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>442.46</b>	<b>0.00</b>	<b>442.46</b>	<b>0.00</b>	<b>(442.46)</b>	<b>0.00</b>
710D00 Domestic Travel NH	0.00	224.74	0.00	224.74	0.00	(224.74)	0.00
710N00 Nonemployee/Student Travel	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,104.74</b>	<b>0.00</b>	<b>1,104.74</b>	<b>0.00</b>	<b>(1,104.74)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	11,156.39	0.00	11,156.39	0.00	13,843.61	0.00
714010 Postage-Off Campus Mail Services	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
714030 Postage-Express Mail	0.00	303.03	0.00	303.03	0.00	(303.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,812.50	0.00	3,812.50	0.00	(3,812.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	372.32	0.00	372.32	0.00	(372.32)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>16,219.22</b>	<b>0.00</b>	<b>16,219.22</b>	<b>0.00</b>	<b>8,780.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>(497.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>(497.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>(25,497.32)</b>	<b>(25,497.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,497.32</b>	<b>0.00</b>	<b>(25,497.32)</b>	<b>(25,497.32)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MI19 - Connectivity of Wildlife Pop 2020

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MI19 - Connectivity of Wildlife Pop 2020

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	16,079.97	3,710.76	15,832.58	0.00	(15,832.58)	247.39
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,079.97</b>	<b>3,710.76</b>	<b>15,832.58</b>	<b>0.00</b>	<b>(15,832.58)</b>	<b>247.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,079.97</b>	<b>3,710.76</b>	<b>15,832.58</b>	<b>0.00</b>	<b>(15,832.58)</b>	<b>247.39</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,079.97</b>	<b>3,710.76</b>	<b>15,832.58</b>	<b>0.00</b>	<b>(15,832.58)</b>	<b>247.39</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,710.76	15,832.58	0.00	(15,832.58)	(15,832.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,710.76</b>	<b>15,832.58</b>	<b>0.00</b>	<b>(15,832.58)</b>	<b>(15,832.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,710.76</b>	<b>15,832.58</b>	<b>0.00</b>	<b>(15,832.58)</b>	<b>(15,832.58)</b>

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MI19 - Connectivity of Wildlife Pop 2020

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.50</b>	<b>0.00</b>	<b>(207.50)</b>	<b>(207.50)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	20,000.00	271.65	2,149.80	0.00	(2,149.80)	17,850.20
714030 Postage-Express Mail	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
717200 Other Professional Services-General	0.00	0.00	0.00	4,751.25	0.00	(4,751.25)	(4,751.25)
719125 Licenses/Professional Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>271.65</b>	<b>7,327.15</b>	<b>0.00</b>	<b>(7,327.15)</b>	<b>12,672.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>271.65</b>	<b>7,534.65</b>	<b>0.00</b>	<b>(7,534.65)</b>	<b>12,465.35</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>271.65</b>	<b>7,534.65</b>	<b>0.00</b>	<b>(7,534.65)</b>	<b>12,465.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	271.65	7,534.65	0.00	(7,534.65)	(7,534.65)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>271.65</b>	<b>7,534.65</b>	<b>0.00</b>	<b>(7,534.65)</b>	<b>(7,534.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>271.65</b>	<b>7,534.65</b>	<b>0.00</b>	<b>(7,534.65)</b>	<b>(7,534.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>(14,399.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>(14,399.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>(14,399.97)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>(14,399.97)</b>	<b>(14,399.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,399.97</b>	<b>0.00</b>	<b>(14,399.97)</b>	<b>(14,399.97)</b>

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	63.26	0.00	63.26	0.00	(63.26)	0.00
61SNSH Student Labor	0.00	3,411.04	0.00	3,411.04	0.00	(3,411.04)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,474.30</b>	<b>0.00</b>	<b>3,474.30</b>	<b>0.00</b>	<b>(3,474.30)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	542.18	0.00	542.18	0.00	(542.18)	0.00
710400 Student or Non-Emp Travel	0.00	6,606.11	0.00	6,606.11	0.00	(6,606.11)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,148.29</b>	<b>0.00</b>	<b>7,148.29</b>	<b>0.00</b>	<b>(7,148.29)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	9,123.50	0.00	9,123.50	0.00	10,876.50	0.00
713005 Printing & Copying-Campus	0.00	13.89	0.00	13.89	0.00	(13.89)	0.00
713030 Printing & Copying-Off Campus	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714030 Postage-Express Mail	0.00	105.72	0.00	105.72	0.00	(105.72)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>9,512.01</b>	<b>0.00</b>	<b>9,512.01</b>	<b>0.00</b>	<b>10,487.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>(134.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>(134.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>(20,134.60)</b>	<b>(20,134.60)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,134.60</b>	<b>0.00</b>	<b>(20,134.60)</b>	<b>(20,134.60)</b>

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	6,941.52	0.00	(6,941.52)	(6,941.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,941.52</b>	<b>0.00</b>	<b>(6,941.52)</b>	<b>(6,941.52)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,728.44	0.00	(1,728.44)	(1,728.44)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,728.44</b>	<b>0.00</b>	<b>(1,728.44)</b>	<b>(1,728.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.96</b>	<b>0.00</b>	<b>(8,669.96)</b>	<b>(8,669.96)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.96</b>	<b>0.00</b>	<b>(8,669.96)</b>	<b>(8,669.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.96</b>	<b>0.00</b>	<b>(8,669.96)</b>	<b>(8,669.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,669.96</b>	<b>0.00</b>	<b>(8,669.96)</b>	<b>(8,669.96)</b>

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active  
 FMGR: Garnas, Jeffrey R  
 Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>(25,919.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>(25,919.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>(25,919.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>(25,919.95)</b>	<b>(25,919.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,919.95</b>	<b>0.00</b>	<b>(25,919.95)</b>	<b>(25,919.95)</b>



Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61DTHX Full Time Temp - Hourly	0.00	5,824.00	0.00	5,824.00	0.00	(5,824.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,824.00</b>	<b>0.00</b>	<b>5,824.00</b>	<b>0.00</b>	<b>(5,824.00)</b>	<b>0.00</b>
710D00 Domestic Travel NH	0.00	30.76	0.00	30.76	0.00	(30.76)	0.00
710D50 Domestic Travel Non-NH	0.00	388.02	0.00	388.02	0.00	(388.02)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>418.78</b>	<b>0.00</b>	<b>418.78</b>	<b>0.00</b>	<b>(418.78)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	15,584.13	0.00	15,584.13	0.00	9,415.87	0.00
714030 Postage-Express Mail	0.00	20.59	0.00	20.59	0.00	(20.59)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,888.88	0.00	1,888.88	0.00	(1,888.88)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>17,563.60</b>	<b>0.00</b>	<b>17,563.60</b>	<b>0.00</b>	<b>7,436.40</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>1,193.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>1,193.62</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>(23,806.38)</b>	<b>(23,806.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,806.38</b>	<b>0.00</b>	<b>(23,806.38)</b>	<b>(23,806.38)</b>



Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	9,795.87	2,232.00	9,647.07	0.00	(9,647.07)	148.80
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,795.87</b>	<b>2,232.00</b>	<b>9,647.07</b>	<b>0.00</b>	<b>(9,647.07)</b>	<b>148.80</b>
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>(257.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,053.30</b>	<b>2,232.00</b>	<b>9,904.50</b>	<b>0.00</b>	<b>(9,904.50)</b>	<b>148.80</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,053.30</b>	<b>2,232.00</b>	<b>9,904.50</b>	<b>0.00</b>	<b>(9,904.50)</b>	<b>148.80</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,232.00	9,904.50	0.00	(9,904.50)	(9,904.50)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>9,904.50</b>	<b>0.00</b>	<b>(9,904.50)</b>	<b>(9,904.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.00</b>	<b>9,904.50</b>	<b>0.00</b>	<b>(9,904.50)</b>	<b>(9,904.50)</b>

Grant: 11MS90 - Disease-associated bark communities  
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Active  
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,455.90	1,455.90	0.00	(1,455.90)	(1,455.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,455.90</b>	<b>1,455.90</b>	<b>0.00</b>	<b>(1,455.90)</b>	<b>(1,455.90)</b>
711200 Research Supplies	0.00	20,570.00	567.61	974.78	0.00	(974.78)	19,595.22
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,276.20	1,276.20	0.00	(1,276.20)	(1,276.20)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,570.00</b>	<b>1,843.81</b>	<b>2,250.98</b>	<b>0.00</b>	<b>(2,250.98)</b>	<b>18,319.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,570.00</b>	<b>3,299.71</b>	<b>3,706.88</b>	<b>0.00</b>	<b>(3,706.88)</b>	<b>16,863.12</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,570.00</b>	<b>3,299.71</b>	<b>3,706.88</b>	<b>0.00</b>	<b>(3,706.88)</b>	<b>16,863.12</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,299.71	3,706.88	0.00	(3,706.88)	(3,706.88)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.71</b>	<b>3,706.88</b>	<b>0.00</b>	<b>(3,706.88)</b>	<b>(3,706.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.71</b>	<b>3,706.88</b>	<b>0.00</b>	<b>(3,706.88)</b>	<b>(3,706.88)</b>

Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>(22,586.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>(22,586.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>(22,586.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>(22,586.82)</b>	<b>(22,586.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,586.82</b>	<b>0.00</b>	<b>(22,586.82)</b>	<b>(22,586.82)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)



Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>(11,450.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>(11,450.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>(11,450.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>(11,450.66)</b>	<b>(11,450.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,450.66</b>	<b>0.00</b>	<b>(11,450.66)</b>	<b>(11,450.66)</b>

Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Exp End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61SNSH Student Labor	0.00	16,197.80	0.00	16,197.80	0.00	(16,197.80)	0.00
61SNWS College Work Study	0.00	966.90	0.00	966.90	0.00	(966.90)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,165.83</b>	<b>0.00</b>	<b>17,165.83</b>	<b>0.00</b>	<b>(17,165.83)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	674.18	0.00	674.18	0.00	(674.18)	0.00
710D50 Domestic Travel Non-NH	0.00	569.12	0.00	569.12	0.00	(569.12)	0.00
710F00 Foreign Travel	0.00	1,311.07	0.00	1,311.07	0.00	(1,311.07)	0.00
710N00 Nonemployee/Student Travel	0.00	84.83	0.00	84.83	0.00	(84.83)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,639.20</b>	<b>0.00</b>	<b>2,639.20</b>	<b>0.00</b>	<b>(2,639.20)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	4,905.03	0.00	4,905.03	0.00	20,094.97	0.00
713005 Printing & Copying-Campus	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	82.65	0.00	82.65	0.00	(82.65)	0.00
716000 Maintenance & Repairs-General	0.00	40.95	0.00	40.95	0.00	(40.95)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
716100 Rentals & Leases-General	0.00	43.26	0.00	43.26	0.00	(43.26)	0.00
718008 Telecom-Internet Services	0.00	48.29	0.00	48.29	0.00	(48.29)	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>5,245.31</b>	<b>0.00</b>	<b>5,245.31</b>	<b>0.00</b>	<b>19,754.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>(50.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>(50.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>(25,050.34)</b>	<b>(25,050.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,050.34</b>	<b>0.00</b>	<b>(25,050.34)</b>	<b>(25,050.34)</b>

Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	3,163.52	2,965.80	2,965.80	0.00	(2,965.80)	197.72
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,163.52</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>197.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,965.80	2,965.80	0.00	(2,965.80)	(2,965.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.80</b>	<b>2,965.80</b>	<b>0.00</b>	<b>(2,965.80)</b>	<b>(2,965.80)</b>

Grant: 11MS91 - Ecohydrological Impacts Forest  
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	583.95	2,542.85	0.00	(2,542.85)	(2,542.85)
61SNSH Student Labor	0.00	0.00	140.00	5,328.91	0.00	(5,328.91)	(5,328.91)
61SNWS College Work Study	0.00	0.00	0.00	591.35	0.00	(591.35)	(591.35)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>723.95</b>	<b>8,463.11</b>	<b>0.00</b>	<b>(8,463.11)</b>	<b>(8,463.11)</b>
711200 Research Supplies	0.00	19,206.64	535.61	1,288.59	0.00	(1,288.59)	17,918.05
<b>*Total: Supplies</b>	<b>0.00</b>	<b>19,206.64</b>	<b>535.61</b>	<b>1,288.59</b>	<b>0.00</b>	<b>(1,288.59)</b>	<b>17,918.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>19,206.64</b>	<b>1,259.56</b>	<b>9,751.70</b>	<b>0.00</b>	<b>(9,751.70)</b>	<b>9,454.94</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,206.64</b>	<b>1,259.56</b>	<b>9,751.70</b>	<b>0.00</b>	<b>(9,751.70)</b>	<b>9,454.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,259.56	9,751.70	0.00	(9,751.70)	(9,751.70)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.56</b>	<b>9,751.70</b>	<b>0.00</b>	<b>(9,751.70)</b>	<b>(9,751.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.56</b>	<b>9,751.70</b>	<b>0.00</b>	<b>(9,751.70)</b>	<b>(9,751.70)</b>

Grant: 11MS92 - Wildlife Habitat Restorations  
 Fund: 11MG28 - Wildlife Habitat Restorations 2018

Status: Active  
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 10/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKC - PI Kelly Cullen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	12,500.00	2,830.86	0.00	2,830.86	0.00	9,669.14	0.00
717200 Other Professional Services-General	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
<b>*Total: Supplies</b>	<b>12,500.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>320.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>320.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>320.14</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>(12,179.86)</b>	<b>(12,179.86)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,179.86</b>	<b>0.00</b>	<b>(12,179.86)</b>	<b>(12,179.86)</b>

Grant: 11MS92 - Wildlife Habitat Restorations  
 Fund: 11MH28 - Wildlife Habitat Restorations 2019

Status: Active  
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKC - PI Kelly Cullen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>405.00</b>	<b>0.00</b>	<b>405.00</b>	<b>0.00</b>	<b>(405.00)</b>	<b>0.00</b>
711200 Research Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
717200 Other Professional Services-General	0.00	3,465.00	0.00	3,465.00	0.00	(3,465.00)	0.00
<b>*Total: Supplies</b>	<b>5,500.00</b>	<b>3,465.00</b>	<b>0.00</b>	<b>3,465.00</b>	<b>0.00</b>	<b>2,035.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>1,630.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>(3,870.00)</b>	<b>(3,870.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870.00</b>	<b>0.00</b>	<b>(3,870.00)</b>	<b>(3,870.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS92 - Wildlife Habitat Restorations  
 Fund: 11MI28 - Wildlife Habitat Restorations 2020

Status: Active  
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRKC - PI Kelly Cullen**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	4,511.86	0.00	0.00	0.00	0.00	4,511.86
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,511.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,511.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.86</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,511.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,511.86</b>

Grant: 11MS94 - Small Mammals in Northern Forests  
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	4,496.96	0.00	4,496.96	0.00	(4,496.96)	0.00
613N30 Graduate Research Assistant	0.00	3,106.45	0.00	3,106.45	0.00	(3,106.45)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>(7,603.41)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>(7,603.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>(7,603.41)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>(7,603.41)</b>	<b>(7,603.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,603.41</b>	<b>0.00</b>	<b>(7,603.41)</b>	<b>(7,603.41)</b>



Grant: 11MS94 - Small Mammals in Northern Forests  
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>(11,963.05)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>(11,963.05)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>(11,963.05)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>(11,963.05)</b>	<b>(11,963.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,963.05</b>	<b>0.00</b>	<b>(11,963.05)</b>	<b>(11,963.05)</b>

Grant: 11MS94 - Small Mammals in Northern Forests  
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	5,000.70	0.00	5,000.70	0.00	(5,000.70)	0.00
61SNHO Student Labor - Overtime	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
61SNSH Student Labor	0.00	10,880.30	0.00	10,880.30	0.00	(10,880.30)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,890.00</b>	<b>0.00</b>	<b>15,890.00</b>	<b>0.00</b>	<b>(15,890.00)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	325.50	0.00	325.50	0.00	(325.50)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>325.50</b>	<b>0.00</b>	<b>325.50</b>	<b>0.00</b>	<b>(325.50)</b>	<b>0.00</b>
710D00 Domestic Travel NH	0.00	2,764.55	0.00	2,764.55	0.00	(2,764.55)	0.00
710N00 Nonemployee/Student Travel	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,883.36</b>	<b>0.00</b>	<b>2,883.36</b>	<b>0.00</b>	<b>(2,883.36)</b>	<b>0.00</b>
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	25,000.00	3,745.07	0.00	3,745.07	0.00	21,254.93	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	427.91	0.00	427.91	0.00	(427.91)	0.00
716100 Rentals & Leases-General	0.00	592.96	0.00	592.96	0.00	(592.96)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>5,740.94</b>	<b>0.00</b>	<b>5,740.94</b>	<b>0.00</b>	<b>19,259.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>160.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>160.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>(24,839.80)</b>	<b>(24,839.80)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,839.80</b>	<b>0.00</b>	<b>(24,839.80)</b>	<b>(24,839.80)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS94 - Small Mammals in Northern Forests  
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,847.19</b>	<b>2,805.96</b>	<b>9,660.13</b>	<b>0.00</b>	<b>(9,660.13)</b>	<b>187.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,847.19</b>	<b>2,805.96</b>	<b>9,660.13</b>	<b>0.00</b>	<b>(9,660.13)</b>	<b>187.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,847.19</b>	<b>2,805.96</b>	<b>9,660.13</b>	<b>0.00</b>	<b>(9,660.13)</b>	<b>187.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,805.96	9,660.13	0.00	(9,660.13)	(9,660.13)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>9,660.13</b>	<b>0.00</b>	<b>(9,660.13)</b>	<b>(9,660.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>9,660.13</b>	<b>0.00</b>	<b>(9,660.13)</b>	<b>(9,660.13)</b>



Grant: 11MS94 - Small Mammals in Northern Forests  
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBR - PI Rebecca Rowe**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,695.20	2,695.20	0.00	(2,695.20)	(2,695.20)
61CBHO Part Time - Overtime	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	1,250.00	2,114.19	0.00	(2,114.19)	(2,114.19)
61SNSH Student Labor	0.00	0.00	300.00	1,222.50	0.00	(1,222.50)	(1,222.50)
61SNWS College Work Study	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,280.20</b>	<b>6,289.79</b>	<b>0.00</b>	<b>(6,289.79)</b>	<b>(6,289.79)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.59</b>	<b>0.00</b>	<b>(72.59)</b>	<b>(72.59)</b>
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	221.56	0.00	(221.56)	(221.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.56</b>	<b>0.00</b>	<b>(221.56)</b>	<b>(221.56)</b>
711200 Research Supplies	0.00	24,000.00	4,288.15	4,313.13	0.00	(4,313.13)	19,686.87
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	34.07	153.57	0.00	(153.57)	(153.57)
717200 Other Professional Services-General	0.00	0.00	58.00	58.00	0.00	(58.00)	(58.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>24,000.00</b>	<b>4,380.22</b>	<b>5,074.70</b>	<b>0.00</b>	<b>(5,074.70)</b>	<b>18,925.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>8,660.42</b>	<b>11,658.64</b>	<b>0.00</b>	<b>(11,658.64)</b>	<b>12,341.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>24,000.00</b>	<b>8,660.42</b>	<b>11,658.64</b>	<b>0.00</b>	<b>(11,658.64)</b>	<b>12,341.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	8,660.42	11,658.64	0.00	(11,658.64)	(11,658.64)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>8,660.42</b>	<b>11,658.64</b>	<b>0.00</b>	<b>(11,658.64)</b>	<b>(11,658.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>8,660.42</b>	<b>11,658.64</b>	<b>0.00</b>	<b>(11,658.64)</b>	<b>(11,658.64)</b>

Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	6,866.32	0.00	(6,866.32)	(6,866.32)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,866.32</b>	<b>0.00</b>	<b>(6,866.32)</b>	<b>(6,866.32)</b>
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,697.55</b>	<b>0.00</b>	<b>(1,697.55)</b>	<b>(1,697.55)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.87</b>	<b>0.00</b>	<b>(8,563.87)</b>	<b>(8,563.87)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.87</b>	<b>0.00</b>	<b>(8,563.87)</b>	<b>(8,563.87)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.87</b>	<b>0.00</b>	<b>(8,563.87)</b>	<b>(8,563.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,563.87</b>	<b>0.00</b>	<b>(8,563.87)</b>	<b>(8,563.87)</b>

Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>(5,076.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>(5,076.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>(5,076.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>(5,076.66)</b>	<b>(5,076.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,076.66</b>	<b>0.00</b>	<b>(5,076.66)</b>	<b>(5,076.66)</b>

Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active  
 Type: Appropriations  
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>(25,639.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>(25,639.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>(25,639.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>(25,639.15)</b>	<b>(25,639.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,639.15</b>	<b>0.00</b>	<b>(25,639.15)</b>	<b>(25,639.15)</b>



Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/08/2020  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>(11,500.00)</b>	<b>0.00</b>
711200 Research Supplies	25,000.00	10,164.73	0.00	10,164.73	0.00	14,835.27	0.00
713010 Printing & Copying-Publications	0.00	662.60	0.00	662.60	0.00	(662.60)	0.00
714030 Postage-Express Mail	0.00	264.53	0.00	264.53	0.00	(264.53)	0.00
716010 Maint & Repairs-Direct Expenses	0.00	6.32	0.00	6.32	0.00	(6.32)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
717200 Other Professional Services-General	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
<b>*Total: Supplies</b>	<b>25,000.00</b>	<b>13,498.18</b>	<b>0.00</b>	<b>13,498.18</b>	<b>0.00</b>	<b>11,501.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>1.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>1.82</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>(24,998.18)</b>	<b>(24,998.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,998.18</b>	<b>0.00</b>	<b>(24,998.18)</b>	<b>(24,998.18)</b>

Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	9,785.29	2,240.76	9,635.89	0.00	(9,635.89)	149.40
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,785.29</b>	<b>2,240.76</b>	<b>9,635.89</b>	<b>0.00</b>	<b>(9,635.89)</b>	<b>149.40</b>
65YQ10 Post-Doc Fringe Benefit	0.00	254.64	0.00	254.64	0.00	(254.64)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>254.64</b>	<b>0.00</b>	<b>254.64</b>	<b>0.00</b>	<b>(254.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,039.93</b>	<b>2,240.76</b>	<b>9,890.53</b>	<b>0.00</b>	<b>(9,890.53)</b>	<b>149.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,039.93</b>	<b>2,240.76</b>	<b>9,890.53</b>	<b>0.00</b>	<b>(9,890.53)</b>	<b>149.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,240.76	9,890.53	0.00	(9,890.53)	(9,890.53)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.76</b>	<b>9,890.53</b>	<b>0.00</b>	<b>(9,890.53)</b>	<b>(9,890.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,240.76</b>	<b>9,890.53</b>	<b>0.00</b>	<b>(9,890.53)</b>	<b>(9,890.53)</b>

Grant: 11MS95 - Mapping Forest Type and Structure  
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,000.15	3,000.15	0.00	(3,000.15)	(3,000.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.15</b>	<b>3,000.15</b>	<b>0.00</b>	<b>(3,000.15)</b>	<b>(3,000.15)</b>
711200 Research Supplies	0.00	20,000.00	3,240.00	5,385.00	0.00	(5,385.00)	14,615.00
717200 Other Professional Services-General	0.00	0.00	947.34	1,067.22	0.00	(1,067.22)	(1,067.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	686.98	0.00	(686.98)	(686.98)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>4,187.34</b>	<b>7,139.20</b>	<b>0.00</b>	<b>(7,139.20)</b>	<b>12,860.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>7,187.49</b>	<b>10,139.35</b>	<b>0.00</b>	<b>(10,139.35)</b>	<b>9,860.65</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>7,187.49</b>	<b>10,139.35</b>	<b>0.00</b>	<b>(10,139.35)</b>	<b>9,860.65</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	7,187.49	10,139.35	0.00	(10,139.35)	(10,139.35)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.49</b>	<b>10,139.35</b>	<b>0.00</b>	<b>(10,139.35)</b>	<b>(10,139.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,187.49</b>	<b>10,139.35</b>	<b>0.00</b>	<b>(10,139.35)</b>	<b>(10,139.35)</b>

Grant: 11MS96 - Forest Structure, Volume, & Biomass  
 Fund: 11MI31 - Forest Structure, Volume, Biomass2020

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	3,741.15	3,741.15	0.00	(3,741.15)	(3,741.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>3,741.15</b>	<b>3,741.15</b>	<b>0.00</b>	<b>(3,741.15)</b>	<b>(3,741.15)</b>
711200 Research Supplies	0.00	25,000.00	454.97	4,091.94	0.00	(4,091.94)	20,908.06
717200 Other Professional Services-General	0.00	0.00	63.28	189.84	0.00	(189.84)	(189.84)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>518.25</b>	<b>4,281.78</b>	<b>0.00</b>	<b>(4,281.78)</b>	<b>20,718.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>4,259.40</b>	<b>8,022.93</b>	<b>0.00</b>	<b>(8,022.93)</b>	<b>16,977.07</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>4,259.40</b>	<b>8,022.93</b>	<b>0.00</b>	<b>(8,022.93)</b>	<b>16,977.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	4,259.40	8,022.93	0.00	(8,022.93)	(8,022.93)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>4,259.40</b>	<b>8,022.93</b>	<b>0.00</b>	<b>(8,022.93)</b>	<b>(8,022.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>4,259.40</b>	<b>8,022.93</b>	<b>0.00</b>	<b>(8,022.93)</b>	<b>(8,022.93)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS97 - Rehabilitating the Northern Forest  
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active  
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	9,378.44	2,215.38	9,230.75	0.00	(9,230.75)	147.69
<b>*Total: Personnel</b>	<b>0.00</b>	<b>9,378.44</b>	<b>2,215.38</b>	<b>9,230.75</b>	<b>0.00</b>	<b>(9,230.75)</b>	<b>147.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,378.44</b>	<b>2,215.38</b>	<b>9,230.75</b>	<b>0.00</b>	<b>(9,230.75)</b>	<b>147.69</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,378.44</b>	<b>2,215.38</b>	<b>9,230.75</b>	<b>0.00</b>	<b>(9,230.75)</b>	<b>147.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,215.38	9,230.75	0.00	(9,230.75)	(9,230.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.38</b>	<b>9,230.75</b>	<b>0.00</b>	<b>(9,230.75)</b>	<b>(9,230.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.38</b>	<b>9,230.75</b>	<b>0.00</b>	<b>(9,230.75)</b>	<b>(9,230.75)</b>

Grant: 11MS97 - Rehabilitating the Northern Forest  
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active  
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	34,722.62	1,549.32	34,619.32	0.00	(34,619.32)	103.30
<b>*Total: Personnel</b>	<b>0.00</b>	<b>34,722.62</b>	<b>1,549.32</b>	<b>34,619.32</b>	<b>0.00</b>	<b>(34,619.32)</b>	<b>103.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,722.62</b>	<b>1,549.32</b>	<b>34,619.32</b>	<b>0.00</b>	<b>(34,619.32)</b>	<b>103.30</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,722.62</b>	<b>1,549.32</b>	<b>34,619.32</b>	<b>0.00</b>	<b>(34,619.32)</b>	<b>103.30</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,549.32	34,619.32	0.00	(34,619.32)	(34,619.32)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.32</b>	<b>34,619.32</b>	<b>0.00</b>	<b>(34,619.32)</b>	<b>(34,619.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.32</b>	<b>34,619.32</b>	<b>0.00</b>	<b>(34,619.32)</b>	<b>(34,619.32)</b>

Grant: 11MS97 - Rehabilitating the Northern Forest  
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active  
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	2,571.48	2,571.48	0.00	(2,571.48)	(2,571.48)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,571.48</b>	<b>2,571.48</b>	<b>0.00</b>	<b>(2,571.48)</b>	<b>(2,571.48)</b>
711200 Research Supplies	0.00	20,000.00	0.00	39.99	0.00	(39.99)	19,960.01
<b>*Total: Supplies</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>39.99</b>	<b>0.00</b>	<b>(39.99)</b>	<b>19,960.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,571.48</b>	<b>2,611.47</b>	<b>0.00</b>	<b>(2,611.47)</b>	<b>17,388.53</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>2,571.48</b>	<b>2,611.47</b>	<b>0.00</b>	<b>(2,611.47)</b>	<b>17,388.53</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,571.48	2,611.47	0.00	(2,611.47)	(2,611.47)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,571.48</b>	<b>2,611.47</b>	<b>0.00</b>	<b>(2,611.47)</b>	<b>(2,611.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,571.48</b>	<b>2,611.47</b>	<b>0.00</b>	<b>(2,611.47)</b>	<b>(2,611.47)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11MS98 - Quantifying decadal trends  
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active  
 Type: Appropriations  
 FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	2,993.02	2,805.96	2,805.96	0.00	(2,805.96)	187.06
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,993.02</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>187.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,805.96	2,805.96	0.00	(2,805.96)	(2,805.96)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.96</b>	<b>2,805.96</b>	<b>0.00</b>	<b>(2,805.96)</b>	<b>(2,805.96)</b>

Grant: 11MS98 - Quantifying decadal trends  
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611Q90 Post Doc	0.00	14,618.39	2,265.24	14,467.39	0.00	(14,467.39)	151.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>14,618.39</b>	<b>2,265.24</b>	<b>14,467.39</b>	<b>0.00</b>	<b>(14,467.39)</b>	<b>151.00</b>
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>257.43</b>	<b>0.00</b>	<b>(257.43)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,875.82</b>	<b>2,265.24</b>	<b>14,724.82</b>	<b>0.00</b>	<b>(14,724.82)</b>	<b>151.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,875.82</b>	<b>2,265.24</b>	<b>14,724.82</b>	<b>0.00</b>	<b>(14,724.82)</b>	<b>151.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,265.24	14,724.82	0.00	(14,724.82)	(14,724.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265.24</b>	<b>14,724.82</b>	<b>0.00</b>	<b>(14,724.82)</b>	<b>(14,724.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265.24</b>	<b>14,724.82</b>	<b>0.00</b>	<b>(14,724.82)</b>	<b>(14,724.82)</b>

Grant: 11MS98 - Quantifying decadal trends  
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	0.00	140.36	0.00	(140.36)	(140.36)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,211.37	0.00	(2,211.37)	(2,211.37)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,351.73</b>	<b>0.00</b>	<b>(2,351.73)</b>	<b>(2,351.73)</b>
711200 Research Supplies	0.00	25,000.00	213.39	11,337.16	0.00	(11,337.16)	13,662.84
714030 Postage-Express Mail	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
717200 Other Professional Services-General	0.00	0.00	0.00	3,895.88	0.00	(3,895.88)	(3,895.88)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,252.11	0.00	(2,252.11)	(2,252.11)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	329.87	2,389.52	0.00	(2,389.52)	(2,389.52)
780100 Electricity	0.00	0.00	0.00	84.85	0.00	(84.85)	(84.85)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>25,000.00</b>	<b>543.26</b>	<b>20,126.12</b>	<b>0.00</b>	<b>(20,126.12)</b>	<b>4,873.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>543.26</b>	<b>22,477.85</b>	<b>0.00</b>	<b>(22,477.85)</b>	<b>2,522.15</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>543.26</b>	<b>22,477.85</b>	<b>0.00</b>	<b>(22,477.85)</b>	<b>2,522.15</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	543.26	22,477.85	0.00	(22,477.85)	(22,477.85)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>543.26</b>	<b>22,477.85</b>	<b>0.00</b>	<b>(22,477.85)</b>	<b>(22,477.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>543.26</b>	<b>22,477.85</b>	<b>0.00</b>	<b>(22,477.85)</b>	<b>(22,477.85)</b>

Grant: 11MS99 - Nitrogen and Carbon Assimilation  
 Fund: 11MI34 - Nitrogen & Carbon Assimilation 2020

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.202  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613B90 Graduate Summer Appoint-Research	0.00	0.00	888.92	888.92	0.00	(888.92)	(888.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,955.00	0.00	(3,955.00)	(3,955.00)
61SNWS College Work Study	0.00	0.00	0.00	288.70	0.00	(288.70)	(288.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>888.92</b>	<b>5,132.62</b>	<b>0.00</b>	<b>(5,132.62)</b>	<b>(5,132.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.22	0.00	(332.22)	(332.22)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332.22</b>	<b>0.00</b>	<b>(332.22)</b>	<b>(332.22)</b>
711200 Research Supplies	0.00	17,014.00	0.00	851.23	0.00	(851.23)	16,162.77
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	269.64	0.00	(269.64)	(269.64)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>17,014.00</b>	<b>0.00</b>	<b>1,120.87</b>	<b>0.00</b>	<b>(1,120.87)</b>	<b>15,893.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,014.00</b>	<b>888.92</b>	<b>6,585.71</b>	<b>0.00</b>	<b>(6,585.71)</b>	<b>10,428.29</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,014.00</b>	<b>888.92</b>	<b>6,585.71</b>	<b>0.00</b>	<b>(6,585.71)</b>	<b>10,428.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	888.92	6,585.71	0.00	(6,585.71)	(6,585.71)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>888.92</b>	<b>6,585.71</b>	<b>0.00</b>	<b>(6,585.71)</b>	<b>(6,585.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>888.92</b>	<b>6,585.71</b>	<b>0.00</b>	<b>(6,585.71)</b>	<b>(6,585.71)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>(30,598.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,598.60</b>	<b>0.00</b>	<b>(30,598.60)</b>	<b>(30,598.60)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>(6,484.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.29</b>	<b>0.00</b>	<b>(6,484.29)</b>	<b>(6,484.29)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,044.07</b>	<b>0.00</b>	<b>5,044.07</b>	<b>0.00</b>	<b>(5,044.07)</b>	<b>0.00</b>
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,833.63</b>	<b>0.00</b>	<b>6,833.63</b>	<b>0.00</b>	<b>(6,833.63)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>15,485.63</b>	<b>0.00</b>	<b>15,485.63</b>	<b>0.00</b>	<b>(15,485.63)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>6,266.24</b>	<b>0.00</b>	<b>6,266.24</b>	<b>0.00</b>	<b>13,733.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(13,629.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(13,629.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(33,629.57)</b>	<b>(33,629.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,629.57</b>	<b>0.00</b>	<b>(33,629.57)</b>	<b>(33,629.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>14,750.00</b>	<b>0.00</b>	<b>(14,750.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>118,556.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>15,640.04</b>	<b>0.00</b>	<b>102,915.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,556.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>88,165.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>118,556.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>88,165.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>(30,390.04)</b>	<b>(30,390.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,390.04</b>	<b>0.00</b>	<b>(30,390.04)</b>	<b>(30,390.04)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
<b>*Total: Personnel</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,698.24</b>	<b>105,657.41</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(76,959.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(105,657.41)</b>	<b>(105,657.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,657.41</b>	<b>0.00</b>	<b>(105,657.41)</b>	<b>(105,657.41)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>(26.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.73</b>	<b>0.00</b>	<b>(26.73)</b>	<b>(26.73)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>(1,793.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.66</b>	<b>0.00</b>	<b>(1,793.66)</b>	<b>(1,793.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>(56,214.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,214.10</b>	<b>0.00</b>	<b>(56,214.10)</b>	<b>(56,214.10)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(2,548.98)</b>	<b>0.00</b>	<b>60.52</b>	<b>(2,609.50)</b>	<b>2,548.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(2,583.98)</b>	<b>0.00</b>	<b>25.52</b>	<b>(2,609.50)</b>	<b>2,583.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(2,583.98)</b>	<b>0.00</b>	<b>25.52</b>	<b>(2,609.50)</b>	<b>2,583.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.52</b>	<b>0.00</b>	<b>(25.52)</b>	<b>(25.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.52</b>	<b>0.00</b>	<b>(25.52)</b>	<b>(25.52)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300 Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,128.15</b>	<b>0.00</b>	<b>6,128.15</b>	<b>0.00</b>	<b>(6,128.15)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010 Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200 Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>5,646.62</b>	<b>0.00</b>	<b>3,037.12</b>	<b>2,609.50</b>	<b>14,353.38</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>11,774.77</b>	<b>0.00</b>	<b>9,165.27</b>	<b>2,609.50</b>	<b>8,225.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>11,774.77</b>	<b>0.00</b>	<b>9,165.27</b>	<b>2,609.50</b>	<b>8,225.23</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.27</b>	<b>0.00</b>	<b>(9,165.27)</b>	<b>(9,165.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.27</b>	<b>0.00</b>	<b>(9,165.27)</b>	<b>(9,165.27)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15 Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10 Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10 PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10 Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
<b>*Total: Personnel</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,963.46</b>	<b>151,334.68</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(114,371.22)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(151,334.68)</b>	<b>(151,334.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,334.68</b>	<b>0.00</b>	<b>(151,334.68)</b>	<b>(151,334.68)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,747.30</b>	<b>0.00</b>	<b>3,747.30</b>	<b>0.00</b>	<b>(3,747.30)</b>	<b>0.00</b>
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,073.57</b>	<b>0.00</b>	<b>6,073.57</b>	<b>0.00</b>	<b>(6,073.57)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>(9,820.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>	<b>(9,820.87)</b>	<b>(9,820.87)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>(15,573.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>(15,573.00)</b>	<b>(15,573.00)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R201 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/08/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
<b>*Total: Personnel</b>	<b>20,700.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>2,313.37</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>(2,149.09)</b>	<b>0.00</b>
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
<b>*Total: Supplies</b>	<b>(21.00)</b>	<b>2,673.37</b>	<b>0.00</b>	<b>2,673.37</b>	<b>0.00</b>	<b>(2,694.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
<b>*Total: Appropriations</b>	<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
<b>*Total: Personnel</b>	<b>12,339.63</b>	<b>23,217.91</b>	<b>0.00</b>	<b>23,217.91</b>	<b>0.00</b>	<b>(10,878.28)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>(4,797.15)</b>	<b>0.00</b>
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>(8,813.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
<b>*Total: Supplies</b>	<b>74,001.97</b>	<b>26,978.12</b>	<b>0.00</b>	<b>26,978.12</b>	<b>0.00</b>	<b>47,023.85</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
<b>*Total: Appropriations</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>

\*\*\*Total Revenue

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
<b>*Total: Personnel</b>	<b>12,810.10</b>	<b>16,514.54</b>	<b>0.00</b>	<b>16,514.54</b>	<b>0.00</b>	<b>(3,704.44)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>(6,713.88)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
<b>*Total: Supplies</b>	<b>72,565.06</b>	<b>18,798.44</b>	<b>0.00</b>	<b>18,798.44</b>	<b>0.00</b>	<b>53,766.62</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
<b>*Total: Appropriations</b>	<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>
<b>***Total Revenue</b>	<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R501 - Ad H111 Res Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/2008	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
<b>*Total: Personnel</b>	<b>49,113.08</b>	<b>30,418.23</b>	<b>0.00</b>	<b>35,272.42</b>	<b>0.00</b>	<b>13,840.66</b>	<b>(4,854.19)</b>
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,792.87</b>	<b>0.00</b>	<b>8,159.58</b>	<b>0.00</b>	<b>(8,159.58)</b>	<b>633.29</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>25,354.89</b>	<b>22,908.91</b>	<b>0.00</b>	<b>18,688.01</b>	<b>0.00</b>	<b>6,666.88</b>	<b>4,220.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
Fund: 11R501 - Ad H111 Res Administration

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.206  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
Effective Date: 11/07/2008  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UBAEHR - Hatch Regional Administration**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: Personnel</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,847.85</b>	<b>0.00</b>	<b>(3,847.85)</b>	<b>(3,847.85)</b>
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
<b>*Total: Supplies</b>	<b>49,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>17,442.16</b>	<b>0.00</b>	<b>32,508.87</b>	<b>2,313.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>***Total Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
<b>*Total: Appropriations</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>
<b>***Total Revenue</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Personnel</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>***Total Expenditures</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>(6,712.93)</b>	<b>0.00</b>
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
<b>*Total: Equipment</b>	<b>(216,671.50)</b>	<b>10,735.00</b>	<b>0.00</b>	<b>10,735.00</b>	<b>0.00</b>	<b>(227,406.50)</b>	<b>0.00</b>
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>*Total: Supplies</b>	<b>97,952.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>59,625.51</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
<b>*Total: Equipment</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>195,311.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>0.00</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10 PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
<b>*Total: Personnel</b>	<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,984.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(58,657.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(105,641.61)</b>	<b>(105,641.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,641.61</b>	<b>0.00</b>	<b>(105,641.61)</b>	<b>(105,641.61)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>71,411.01</b>	<b>0.00</b>	<b>71,411.01</b>	<b>0.00</b>	<b>(71,411.01)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>(149.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>(71,561.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,561.00</b>	<b>0.00</b>	<b>(71,561.00)</b>	<b>(71,561.00)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>(3,490.30)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,166.71</b>	<b>0.00</b>	<b>5,166.71</b>	<b>0.00</b>	<b>(5,166.71)</b>	<b>0.00</b>
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>(5,651.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>(5,651.00)</b>	<b>(5,651.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>3,607.67</b>	<b>0.00</b>	<b>3,607.67</b>	<b>0.00</b>	<b>(3,607.67)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,647.25</b>	<b>0.00</b>	<b>1,647.25</b>	<b>0.00</b>	<b>(1,647.25)</b>	<b>0.00</b>
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,550.27</b>	<b>0.00</b>	<b>6,550.27</b>	<b>0.00</b>	<b>(6,550.27)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>(11,805.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,805.19</b>	<b>0.00</b>	<b>(11,805.19)</b>	<b>(11,805.19)</b>



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,414.44</b>	<b>0.00</b>	<b>6,518.07</b>	<b>0.00</b>	<b>(6,518.07)</b>	<b>(103.63)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,577.32</b>	<b>0.00</b>	<b>(10,577.32)</b>	<b>(10,577.32)</b>
711100 Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200 Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010 Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>13,781.93</b>	<b>0.00</b>	<b>3,100.98</b>	<b>0.00</b>	<b>16,899.02</b>	<b>10,680.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(196.37)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(196.37)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(20,196.37)</b>	<b>(20,196.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,196.37</b>	<b>0.00</b>	<b>(20,196.37)</b>	<b>(20,196.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
<b>*Total: Personnel</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>90,113.77</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(44,936.89)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(90,113.77)</b>	<b>(90,113.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,113.77</b>	<b>0.00</b>	<b>(90,113.77)</b>	<b>(90,113.77)</b>







Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
<b>*Total: Personnel</b>	<b>0.00</b>	<b>66,298.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,298.76</b>
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>(35,377.47)</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(66,298.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(30,921.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,921.29</b>	<b>0.00</b>	<b>(30,921.29)</b>	<b>(30,921.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>(515.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.00</b>	<b>0.00</b>	<b>(515.00)</b>	<b>(515.00)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,751.26</b>	<b>0.00</b>	<b>6,751.26</b>	<b>0.00</b>	<b>(6,751.26)</b>	<b>0.00</b>
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,612.83</b>	<b>0.00</b>	<b>8,612.83</b>	<b>0.00</b>	<b>(8,612.83)</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>372.76</b>	<b>0.00</b>	<b>372.76</b>	<b>0.00</b>	<b>19,627.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>4,263.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>4,263.15</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>(15,736.85)</b>	<b>(15,736.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,736.85</b>	<b>0.00</b>	<b>(15,736.85)</b>	<b>(15,736.85)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
<b>*Total: Supplies</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>57,094.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>25,472.83</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>(31,621.17)</b>	<b>(31,621.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,621.17</b>	<b>0.00</b>	<b>(31,621.17)</b>	<b>(31,621.17)</b>

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10 Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10 PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10 Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
<b>*Total: Personnel</b>	<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,097.38</b>	<b>122,989.24</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(94,891.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(122,989.24)</b>	<b>(122,989.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,989.24</b>	<b>0.00</b>	<b>(122,989.24)</b>	<b>(122,989.24)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>(121.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.73</b>	<b>0.00</b>	<b>(121.73)</b>	<b>(121.73)</b>







Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFMOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>154.00</b>	<b>0.00</b>	<b>154.00</b>	<b>0.00</b>	<b>(154.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,496.72</b>	<b>0.00</b>	<b>1,496.72</b>	<b>0.00</b>	<b>(1,496.72)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>(1,650.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.72</b>	<b>0.00</b>	<b>(1,650.72)</b>	<b>(1,650.72)</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X021 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10 PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX Part Time Hourly	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,275.00</b>	<b>0.00</b>	<b>28,275.00</b>	<b>0.00</b>	<b>(28,275.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>6,788.00</b>	<b>0.00</b>	<b>6,863.79</b>	<b>0.00</b>	<b>(6,863.79)</b>	<b>(75.79)</b>
7100 In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101 Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>25,874.63</b>	<b>0.00</b>	<b>(25,874.63)</b>	<b>(5,874.63)</b>
7400 Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>13,767.00</b>	<b>0.00</b>	<b>13,767.00</b>	<b>0.00</b>	<b>(13,767.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130 Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140 Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172 Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180 Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>33,480.00</b>	<b>0.00</b>	<b>27,529.58</b>	<b>0.00</b>	<b>(27,529.58)</b>	<b>5,950.42</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>

**Revenue**

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X021 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X022 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,171.25</b>	<b>0.00</b>	<b>(17,171.25)</b>	<b>(171.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,615.00</b>	<b>0.00</b>	<b>1,443.12</b>	<b>0.00</b>	<b>(1,443.12)</b>	<b>171.88</b>
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,888.37</b>	<b>0.00</b>	<b>(3,888.37)</b>	<b>(388.37)</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,911.63</b>	<b>0.00</b>	<b>(5,911.63)</b>	<b>388.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X023 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,185.95</b>	<b>0.00</b>	<b>(18,185.95)</b>	<b>(185.95)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>1,527.60</b>	<b>0.00</b>	<b>(1,527.60)</b>	<b>182.40</b>
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,577.24</b>	<b>0.00</b>	<b>(3,577.24)</b>	<b>422.76</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,730.00</b>	<b>0.00</b>	<b>5,149.21</b>	<b>0.00</b>	<b>(5,149.21)</b>	<b>(419.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X024 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,173.00</b>	<b>0.00</b>	<b>22,172.75</b>	<b>0.00</b>	<b>(22,172.75)</b>	<b>0.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>1,862.53</b>	<b>0.00</b>	<b>(1,862.53)</b>	<b>(0.53)</b>
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,901.04</b>	<b>0.00</b>	<b>(3,901.04)</b>	<b>98.96</b>
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,898.68</b>	<b>0.00</b>	<b>(5,898.68)</b>	<b>(98.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X025 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10 PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10 Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>29,482.00</b>	<b>0.00</b>	<b>29,552.00</b>	<b>0.00</b>	<b>(29,552.00)</b>	<b>(70.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>5,231.43</b>	<b>0.00</b>	<b>5,170.29</b>	<b>0.00</b>	<b>(5,170.29)</b>	<b>61.14</b>
7100 In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101 Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
<b>*Total: Travel</b>	<b>0.00</b>	<b>16,826.81</b>	<b>0.00</b>	<b>15,531.37</b>	<b>0.00</b>	<b>(15,531.37)</b>	<b>1,295.44</b>
7111 Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140 Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,424.76</b>	<b>0.00</b>	<b>8,711.32</b>	<b>0.00</b>	<b>(8,711.32)</b>	<b>(1,286.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000 Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X025 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>(13,808.69)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>(1,159.92)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,827.38</b>	<b>0.00</b>	<b>(3,827.38)</b>	<b>(827.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,051.39</b>	<b>0.00</b>	<b>2,224.01</b>	<b>0.00</b>	<b>(2,224.01)</b>	<b>827.38</b>
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>(10,240.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X027 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,698.00</b>	<b>0.00</b>	<b>21,915.50</b>	<b>0.00</b>	<b>(21,915.50)</b>	<b>(1,217.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>3,212.61</b>	<b>0.00</b>	<b>(3,212.61)</b>	<b>(89.61)</b>
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,202.80</b>	<b>0.00</b>	<b>(6,202.80)</b>	<b>(3,202.80)</b>
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>3,254.09</b>	<b>0.00</b>	<b>(3,254.09)</b>	<b>4,509.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X028 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,574.81</b>	<b>0.00</b>	<b>13,574.44</b>	<b>0.00</b>	<b>(13,574.44)</b>	<b>0.37</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,140.30</b>	<b>0.00</b>	<b>1,140.27</b>	<b>0.00</b>	<b>(1,140.27)</b>	<b>0.03</b>
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,452.81</b>	<b>0.00</b>	<b>2,382.13</b>	<b>0.00</b>	<b>(2,382.13)</b>	<b>70.68</b>
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,022.08</b>	<b>0.00</b>	<b>8,092.76</b>	<b>0.00</b>	<b>(8,092.76)</b>	<b>(70.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X029 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>23,140.00</b>	<b>0.00</b>	<b>28,911.14</b>	<b>0.00</b>	<b>(28,911.14)</b>	<b>(5,771.14)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,944.00</b>	<b>0.00</b>	<b>2,428.55</b>	<b>0.00</b>	<b>(2,428.55)</b>	<b>(484.55)</b>
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>861.91</b>	<b>0.00</b>	<b>(861.91)</b>	<b>1,638.09</b>
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>8,416.00</b>	<b>0.00</b>	<b>3,798.40</b>	<b>0.00</b>	<b>(3,798.40)</b>	<b>4,617.60</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>(82.85)</b>	<b>(82.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.30</b>	<b>0.00</b>	<b>(89.30)</b>	<b>(89.30)</b>
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>35,993.55</b>	<b>0.00</b>	<b>(35,993.55)</b>	<b>6.45</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X021 - State Communities Youth&fam  
Fund: 11X029 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
Effective Date: 06/25/2018  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UXYTHR - Youth At Risk**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>20,930.00</b>	<b>0.00</b>	<b>20,919.50</b>	<b>0.00</b>	<b>(20,919.50)</b>	<b>10.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>1,758.00</b>	<b>0.00</b>	<b>2,862.53</b>	<b>0.00</b>	<b>(2,862.53)</b>	<b>(1,104.53)</b>
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,444.59</b>	<b>0.00</b>	<b>(13,444.59)</b>	<b>1,055.41</b>
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,812.00</b>	<b>0.00</b>	<b>7,622.63</b>	<b>0.00</b>	<b>(7,622.63)</b>	<b>189.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,671.21</b>	<b>0.00</b>	<b>(5,671.21)</b>	<b>(5,671.21)</b>
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>39,178.04</b>	<b>0.00</b>	<b>(39,178.04)</b>	<b>5,821.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
<b>*Total: Personnel</b>	<b>0.00</b>	<b>25,827.00</b>	<b>0.00</b>	<b>25,536.60</b>	<b>0.00</b>	<b>(25,536.60)</b>	<b>290.40</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>2,145.08</b>	<b>0.00</b>	<b>(2,145.08)</b>	<b>5.92</b>
710000 In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101 Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100 Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,346.91</b>	<b>0.00</b>	<b>(1,346.91)</b>	<b>503.09</b>
711000 Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111 Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100 Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180 Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000 Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,172.00</b>	<b>0.00</b>	<b>3,973.69</b>	<b>0.00</b>	<b>(3,973.69)</b>	<b>(801.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,115.58</b>	<b>0.00</b>	<b>(6,115.58)</b>	<b>(6,115.58)</b>
5300 Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000 Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>26,886.70</b>	<b>0.00</b>	<b>(26,886.70)</b>	<b>6,113.30</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X032 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>7,260.00</b>	<b>0.00</b>	<b>6,343.80</b>	<b>0.00</b>	<b>(6,343.80)</b>	<b>916.20</b>
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,496.20</b>	<b>0.00</b>	<b>(3,496.20)</b>	<b>(996.20)</b>
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>26,240.00</b>	<b>0.00</b>	<b>26,160.00</b>	<b>0.00</b>	<b>(26,160.00)</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,049.75</b>	<b>0.00</b>	<b>(6,049.75)</b>	<b>(6,049.75)</b>
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>29,950.25</b>	<b>0.00</b>	<b>(29,950.25)</b>	<b>6,049.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X021 - State Communities Youth&fam  
Fund: 11X032 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
Effective Date: 05/19/2011  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

Org: UXYTHR - Youth At Risk

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X083 - Claremont - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,656.44</b>	<b>0.00</b>	<b>(3,656.44)</b>	<b>(56.44)</b>
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>743.56</b>	<b>0.00</b>	<b>(743.56)</b>	<b>56.44</b>
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
<b>*Total: Contractual</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>(25,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,512.95</b>	<b>0.00</b>	<b>(24,512.95)</b>	<b>(24,512.95)</b>
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,487.05</b>	<b>0.00</b>	<b>(5,487.05)</b>	<b>24,512.95</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X084 - Haverhill - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
<b>*Total: Personnel</b>	<b>0.00</b>	<b>24,465.00</b>	<b>0.00</b>	<b>23,796.64</b>	<b>0.00</b>	<b>(23,796.64)</b>	<b>668.36</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>1,998.91</b>	<b>0.00</b>	<b>(1,998.91)</b>	<b>55.09</b>
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,566.25</b>	<b>0.00</b>	<b>(5,566.25)</b>	<b>(1,566.25)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,481.00</b>	<b>0.00</b>	<b>4,638.20</b>	<b>0.00</b>	<b>(4,638.20)</b>	<b>842.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,359.82</b>	<b>0.00</b>	<b>(31,359.82)</b>	<b>(31,359.82)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>4,640.18</b>	<b>0.00</b>	<b>(4,640.18)</b>	<b>31,359.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>24,975.00</b>	<b>0.00</b>	<b>21,776.50</b>	<b>0.00</b>	<b>(21,776.50)</b>	<b>3,198.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,295.00</b>	<b>0.00</b>	<b>4,795.50</b>	<b>0.00</b>	<b>(4,795.50)</b>	<b>(500.50)</b>
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,350.00</b>	<b>0.00</b>	<b>12,188.22</b>	<b>0.00</b>	<b>(12,188.22)</b>	<b>(838.22)</b>
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>9,239.77</b>	<b>0.00</b>	<b>(9,239.77)</b>	<b>(1,859.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,879.14</b>	<b>0.00</b>	<b>(45,879.14)</b>	<b>(45,879.14)</b>
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>2,120.85</b>	<b>0.00</b>	<b>(2,120.85)</b>	<b>45,879.15</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>

Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
<b>*Total: Personnel</b>		<b>0.00</b>	<b>43,616.00</b>	<b>0.00</b>	<b>42,381.50</b>	<b>0.00</b>	<b>(42,381.50)</b>	<b>1,234.50</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>12,432.01</b>	<b>0.00</b>	<b>(12,432.01)</b>	<b>(2,948.01)</b>
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,244.11</b>	<b>0.00</b>	<b>(6,244.11)</b>	<b>(244.11)</b>
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
<b>*Total: Supplies</b>		<b>0.00</b>	<b>8,900.00</b>	<b>0.00</b>	<b>6,989.11</b>	<b>0.00</b>	<b>(6,989.11)</b>	<b>1,910.89</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,046.73</b>	<b>0.00</b>	<b>(68,046.73)</b>	<b>(46.73)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>68,000.00</b>	<b>0.00</b>	<b>68,046.73</b>	<b>0.00</b>	<b>(68,046.73)</b>	<b>(46.73)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.88</b>	<b>0.00</b>	<b>(47.88)</b>	<b>(47.88)</b>
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15
<b>***Total Revenue</b>	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

Grant: 11X086 - Forestry Incentives Program  
 Fund: 11X086 - Forestry Incentives Program

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>

Grant: 11X087 - Women and the Woods  
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/2018	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	Term Date:			
CFDA #:	H	Expend End Date:			
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>33,960.00</b>	<b>0.00</b>	<b>37,469.67</b>	<b>0.00</b>	<b>(37,469.67)</b>	<b>(3,509.67)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	346.10	0.00	0.00	0.00	0.00	346.10
710000 In-State Travel	0.00	448.88	0.00	448.88	0.00	(448.88)	0.00
710100 Out-of-State Travel	0.00	205.02	0.00	205.02	0.00	(205.02)	0.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>653.90</b>	<b>0.00</b>	<b>(653.90)</b>	<b>346.10</b>
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,836.43</b>	<b>0.00</b>	<b>(1,836.43)</b>	<b>3,163.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>



Grant: 11X10F - Smith Lever 2010 Expanded Food and  
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10 Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
<b>*Total: Personnel</b>	<b>290,894.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>304,111.85</b>	<b>0.00</b>	<b>(13,217.85)</b>	<b>(9,499.85)</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,998.61</b>	<b>0.00</b>	<b>(2,398.61)</b>	<b>(2,398.61)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200 Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000 Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122 Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
<b>*Total: Supplies</b>	<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>11,572.54</b>	<b>0.00</b>	<b>11,898.46</b>	<b>11,898.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
<b>*Total: Appropriations</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>325,683.00</b>
530000 Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(325,683.00)</b>	<b>(325,683.00)</b>
<b>***Total Revenue</b>	<b>321,965.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>325,683.00</b>	<b>0.00</b>	<b>(3,718.00)</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X10F - Smith Lever 2010 Expanded Food and  
Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
Effective Date: 03/28/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X10I - Smith Lever 2010 Intergrated Pest M  
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/10 -

**Fund Information**  
 Effective Date: 09/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>*Total: Personnel</b>	<b>61,794.00</b>	<b>61,794.00</b>	<b>0.00</b>	<b>62,420.08</b>	<b>0.00</b>	<b>(626.08)</b>	<b>(626.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
<b>*Total: Fringe Benefits</b>	<b>28,177.00</b>	<b>28,177.00</b>	<b>0.00</b>	<b>27,682.34</b>	<b>0.00</b>	<b>494.66</b>	<b>494.66</b>
710 Travel	0.00	(1,361.69)	0.00	0.00	0.00	0.00	(1,361.69)
710000 In-State Travel	3,501.00	4,510.25	0.00	4,510.25	0.00	(1,009.25)	0.00
710100 Out-of-State Travel	0.00	352.44	0.00	352.44	0.00	(352.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>3,501.00</b>	<b>3,501.00</b>	<b>0.00</b>	<b>4,907.69</b>	<b>0.00</b>	<b>(1,406.69)</b>	<b>(1,406.69)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,461.89</b>	<b>0.00</b>	<b>1,538.11</b>	<b>1,538.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
<b>*Total: Appropriations</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>97,472.00</b>
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>(97,472.00)</b>	<b>(97,472.00)</b>
<b>***Total Revenue</b>	<b>97,472.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>97,472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat  
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
<b>*Total: Personnel</b>	<b>7,748.00</b>	<b>7,748.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>(2,441.00)</b>	<b>(2,441.00)</b>
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Travel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
<b>*Total: Supplies</b>	<b>1,241.00</b>	<b>1,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>1,241.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
<b>*Total: Appropriations</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>10,189.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>(10,189.00)</b>	<b>(10,189.00)</b>
<b>***Total Revenue</b>	<b>10,189.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>10,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X10R - Smith Lever 2010 Renewable Resource  
 Fund: 11X478 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
<b>*Total: Personnel</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>***Total Expenditures</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
<b>*Total: Appropriations</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,532.00</b>	<b>46,532.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>(46,531.72)</b>	<b>(46,531.72)</b>
<b>***Total Revenue</b>	<b>46,532.00</b>	<b>46,532.00</b>	<b>0.00</b>	<b>46,531.72</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/29/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10 PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10 Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>*Total: Personnel</b>	<b>232,838.00</b>	<b>232,838.00</b>	<b>0.00</b>	<b>155,173.97</b>	<b>0.00</b>	<b>77,664.03</b>	<b>77,664.03</b>
710000 In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100 Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>2,789.72</b>	<b>0.00</b>	<b>17,210.28</b>	<b>17,210.28</b>
711100 Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000 Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000 Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
<b>*Total: Supplies</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>58,351.85</b>	<b>0.00</b>	<b>(8,351.85)</b>	<b>(8,351.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>
<b>***Total Expenditures</b>	<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
<b>*Total: Appropriations</b>	<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302,838.00</b>	<b>302,838.00</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>(216,315.54)</b>	<b>(216,315.54)</b>
<b>***Total Revenue</b>	<b>302,838.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>216,315.54</b>	<b>0.00</b>	<b>86,522.46</b>	<b>86,522.46</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X455 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>670.20</b>	<b>0.00</b>	<b>329.80</b>	<b>329.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,019.42</b>	<b>0.00</b>	<b>(19.42)</b>	<b>(19.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>(1,689.62)</b>	<b>(1,689.62)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,689.62</b>	<b>0.00</b>	<b>310.38</b>	<b>310.38</b>





Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X456 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
<b>*Total: Personnel</b>	<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>316.00</b>	<b>0.00</b>	<b>46,534.00</b>	<b>46,534.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100 Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300 Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,438.92</b>	<b>0.00</b>	<b>5,561.08</b>	<b>5,561.08</b>
711000 Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000 Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,131.29</b>	<b>0.00</b>	<b>12,868.71</b>	<b>12,868.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>
<b>***Total Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: Appropriations</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000 Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>(51,886.21)</b>	<b>(51,886.21)</b>
<b>***Total Revenue</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>51,886.21</b>	<b>0.00</b>	<b>64,963.79</b>	<b>64,963.79</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X457 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>(37,268.77)</b>	<b>(37,268.77)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>37,268.77</b>	<b>0.00</b>	<b>6,731.23</b>	<b>6,731.23</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10 Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
<b>*Total: Personnel</b>	<b>66,000.00</b>	<b>81,950.00</b>	<b>0.00</b>	<b>95,300.92</b>	<b>0.00</b>	<b>(29,300.92)</b>	<b>(13,350.92)</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
<b>*Total: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,676.46</b>	<b>0.00</b>	<b>5,373.54</b>	<b>5,373.54</b>
711100 Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000 Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000 Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
<b>*Total: Supplies</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>27,988.27</b>	<b>0.00</b>	<b>18,261.73</b>	<b>18,261.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>
<b>***Total Expenditures</b>	<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
<b>*Total: Appropriations</b>	<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,300.00</b>	<b>143,250.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(132,965.65)</b>	<b>(132,965.65)</b>
<b>***Total Revenue</b>	<b>127,300.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>132,965.65</b>	<b>0.00</b>	<b>(5,665.65)</b>	<b>10,284.35</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10 Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
<b>*Total: Personnel</b>	<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>110,467.63</b>	<b>0.00</b>	<b>16,532.37</b>	<b>16,532.37</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300 Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>9,531.05</b>	<b>0.00</b>	<b>2,868.95</b>	<b>2,868.95</b>
711000 Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100 Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000 Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000 Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000 Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
<b>*Total: Supplies</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>33,853.38</b>	<b>0.00</b>	<b>(3,263.38)</b>	<b>(3,263.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>
<b>***Total Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: Appropriations</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>(153,852.06)</b>	<b>(153,852.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>153,852.06</b>	<b>0.00</b>	<b>16,137.94</b>	<b>16,137.94</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X460 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100 Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,305.33</b>	<b>0.00</b>	<b>94.67</b>	<b>94.67</b>
711000 Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>5,827.98</b>	<b>0.00</b>	<b>4,572.02</b>	<b>4,572.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>(9,133.31)</b>	<b>(9,133.31)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,133.31</b>	<b>0.00</b>	<b>5,866.69</b>	<b>5,866.69</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X461 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10 PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>96,137.68</b>	<b>0.00</b>	<b>(56,137.68)</b>	<b>(19,055.68)</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100 Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300 Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,922.72</b>	<b>0.00</b>	<b>2,077.28</b>	<b>2,077.28</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000 Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000 Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>4,118.55</b>	<b>0.00</b>	<b>3,381.45</b>	<b>3,381.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>
<b>***Total Expenditures</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>
<b>Revenue</b>							
520000 Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
<b>*Total: Appropriations</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,500.00</b>	<b>91,582.00</b>
530000 Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(105,178.95)</b>	<b>(105,178.95)</b>
<b>***Total Revenue</b>	<b>54,500.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>105,178.95</b>	<b>0.00</b>	<b>(50,678.95)</b>	<b>(13,596.95)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X462 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10 Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
<b>*Total: Personnel</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>256,334.63</b>	<b>0.00</b>	<b>(10,334.63)</b>	<b>(10,334.63)</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100 Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,837.75</b>	<b>0.00</b>	<b>7,162.25</b>	<b>7,162.25</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000 Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000 Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008 Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>19,633.80</b>	<b>0.00</b>	<b>(1,133.80)</b>	<b>(1,133.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>
<b>***Total Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>
<b>Revenue</b>							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: Appropriations</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(281,806.18)</b>	<b>(281,806.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X462 - SL Plant Biology

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>281,806.18</b>	<b>0.00</b>	<b>(4,306.18)</b>	<b>(4,306.18)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X463 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,838.19</b>	<b>0.00</b>	<b>161.81</b>	<b>161.81</b>
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,399.23</b>	<b>0.00</b>	<b>1,600.77</b>	<b>1,600.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>(4,237.42)</b>	<b>(4,237.42)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,237.42</b>	<b>0.00</b>	<b>1,762.58</b>	<b>1,762.58</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,614.98</b>	<b>0.00</b>	<b>2,385.02</b>	<b>2,385.02</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>14,740.00</b>	<b>0.00</b>	<b>1,260.00</b>	<b>1,260.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>(27,354.98)</b>	<b>(27,354.98)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>27,354.98</b>	<b>0.00</b>	<b>3,645.02</b>	<b>3,645.02</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	03/28/2019	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,802.48</b>	<b>0.00</b>	<b>(802.48)</b>	<b>(802.48)</b>
710000 In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100 Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300 Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>6,470.80</b>	<b>0.00</b>	<b>5,029.20</b>	<b>5,029.20</b>
711000 Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000 Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000 Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
<b>*Total: Supplies</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>3,745.73</b>	<b>0.00</b>	<b>6,129.27</b>	<b>6,129.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>(12,019.01)</b>	<b>(12,019.01)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,019.01</b>	<b>0.00</b>	<b>10,355.99</b>	<b>10,355.99</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X467 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,931.36</b>	<b>0.00</b>	<b>(19,931.36)</b>	<b>(931.36)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,202.80</b>	<b>0.00</b>	<b>3,797.20</b>	<b>3,797.20</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,728.30</b>	<b>0.00</b>	<b>3,271.70</b>	<b>3,271.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(23,862.46)</b>	<b>(23,862.46)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,862.46</b>	<b>0.00</b>	<b>(12,862.46)</b>	<b>6,137.54</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X468 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>1,209.02</b>	<b>0.00</b>	<b>3,190.98</b>	<b>3,190.98</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>55.47</b>	<b>0.00</b>	<b>6,244.53</b>	<b>6,244.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>(1,264.49)</b>	<b>(1,264.49)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>1,264.49</b>	<b>0.00</b>	<b>9,435.51</b>	<b>9,435.51</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X469 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>11,877.59</b>	<b>0.00</b>	<b>(11,877.59)</b>	<b>(5,204.59)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>2,796.00</b>	<b>2,796.00</b>
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,711.68</b>	<b>0.00</b>	<b>(1,011.68)</b>	<b>(1,011.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
<b>*Total: Appropriations</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(13,793.27)</b>	<b>(13,793.27)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>13,793.27</b>	<b>0.00</b>	<b>(10,093.27)</b>	<b>(3,420.27)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X470 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100 Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300 Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,306.45</b>	<b>0.00</b>	<b>5,693.55</b>	<b>5,693.55</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>87.70</b>	<b>0.00</b>	<b>912.30</b>	<b>912.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>(3,394.15)</b>	<b>(3,394.15)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,394.15</b>	<b>0.00</b>	<b>6,605.85</b>	<b>6,605.85</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X471 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10 Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(186,833.72)</b>	<b>(186,833.72)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>186,833.72</b>	<b>0.00</b>	<b>(123,454.72)</b>	<b>(123,454.72)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
<b>*Total: Personnel</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(225,813.53)</b>	<b>(225,813.53)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>225,813.53</b>	<b>0.00</b>	<b>(67,246.53)</b>	<b>(67,246.53)</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X473 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10 Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(180,617.84)</b>	<b>(180,617.84)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>180,617.84</b>	<b>0.00</b>	<b>(95,608.84)</b>	<b>(95,608.84)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X474 - SL County 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>(656.19)</b>	<b>(656.19)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>656.19</b>	<b>0.00</b>	<b>45,709.81</b>	<b>45,709.81</b>

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X475 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>(5,836.64)</b>	<b>(5,836.64)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>5,836.64</b>	<b>0.00</b>	<b>9,496.36</b>	<b>9,496.36</b>



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X476 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

Grant: 11X10T - Smith Lever 2010 PSEP  
 Fund: 11X507 - SL PSEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
<b>*Total: Appropriations</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>6,364.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>(6,364.00)</b>	<b>(6,364.00)</b>
<b>***Total Revenue</b>	<b>6,364.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>6,364.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X11F - Smith Lever 2011 Expanded Food and  
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10 Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
<b>*Total: Personnel</b>	<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>296,142.39</b>	<b>0.00</b>	<b>(1,530.39)</b>	<b>(1,530.39)</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>8,581.78</b>	<b>0.00</b>	<b>(981.78)</b>	<b>(981.78)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100 Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000 Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000 Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122 Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200 Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000 Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
<b>*Total: Supplies</b>	<b>23,246.00</b>	<b>23,246.00</b>	<b>0.00</b>	<b>20,733.83</b>	<b>0.00</b>	<b>2,512.17</b>	<b>2,512.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
<b>*Total: Appropriations</b>	<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>325,458.00</b>
530000 Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>(325,458.00)</b>	<b>(325,458.00)</b>
<b>***Total Revenue</b>	<b>325,458.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>325,458.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
<b>*Total: Personnel</b>		<b>109,840.00</b>	<b>109,840.00</b>	<b>0.00</b>	<b>106,260.17</b>	<b>0.00</b>	<b>3,579.83</b>	<b>3,579.83</b>
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
<b>*Total: Fringe Benefits</b>		<b>47,297.00</b>	<b>47,297.00</b>	<b>0.00</b>	<b>45,593.39</b>	<b>0.00</b>	<b>1,703.61</b>	<b>1,703.61</b>
710	Travel	0.00	(6,623.89)	0.00	0.00	0.00	0.00	(6,623.89)
710000	In-State Travel	4,900.00	9,923.30	0.00	9,923.30	0.00	(5,023.30)	0.00
710100	Out-of-State Travel	0.00	1,400.59	0.00	1,400.59	0.00	(1,400.59)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400	Student or Non-Emp Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: Travel</b>		<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>11,685.89</b>	<b>0.00</b>	<b>(6,785.89)</b>	<b>(6,785.89)</b>
711100	Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>3,633.04</b>	<b>0.00</b>	<b>1,566.96</b>	<b>1,566.96</b>
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.42</b>	<b>0.00</b>	<b>(64.42)</b>	<b>(64.42)</b>
<b>**Total Direct Cost Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>***Total Expenditures</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>
<b>Revenue</b>								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
<b>*Total: Appropriations</b>		<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,237.00</b>	<b>167,237.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>(167,236.91)</b>	<b>(167,236.91)</b>
<b>***Total Revenue</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.91</b>	<b>0.00</b>	<b>0.09</b>	<b>0.09</b>

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
<b>*Total: Personnel</b>	<b>108,782.00</b>	<b>108,782.00</b>	<b>0.00</b>	<b>115,914.14</b>	<b>0.00</b>	<b>(7,132.14)</b>	<b>(7,132.14)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
<b>*Total: Fringe Benefits</b>	<b>48,355.00</b>	<b>48,355.00</b>	<b>0.00</b>	<b>49,672.54</b>	<b>0.00</b>	<b>(1,317.54)</b>	<b>(1,317.54)</b>
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
<b>*Total: Travel</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>1,379.53</b>	<b>0.00</b>	<b>3,520.47</b>	<b>3,520.47</b>
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
<b>*Total: Supplies</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>270.78</b>	<b>0.00</b>	<b>4,929.22</b>	<b>4,929.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
<b>*Total: Appropriations</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,237.00</b>	<b>167,237.00</b>
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>(167,236.99)</b>	<b>(167,236.99)</b>
<b>***Total Revenue</b>	<b>167,237.00</b>	<b>167,237.00</b>	<b>0.00</b>	<b>167,236.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



Grant: 11X11P - Smith Lever 2011 Pesticide Applicat  
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
<b>*Total: Personnel</b>	<b>6,877.00</b>	<b>6,877.00</b>	<b>0.00</b>	<b>6,968.46</b>	<b>0.00</b>	<b>(91.46)</b>	<b>(91.46)</b>
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
<b>*Total: Fringe Benefits</b>	<b>3,123.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>3,031.27</b>	<b>0.00</b>	<b>91.73</b>	<b>91.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>(9,999.73)</b>	<b>(9,999.73)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.73</b>	<b>0.00</b>	<b>0.27</b>	<b>0.27</b>



Grant: 11X11R - Smith Lever 2010 Renewable Resource  
 Fund: 11X508 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/2010  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
<b>*Total: Personnel</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
<b>*Total: Appropriations</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>46,511.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>(46,511.00)</b>	<b>(46,511.00)</b>
<b>***Total Revenue</b>	<b>46,511.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>46,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X481 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10 PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10 Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
<b>*Total: Personnel</b>	<b>232,838.00</b>	<b>232,838.00</b>	<b>0.00</b>	<b>213,167.48</b>	<b>0.00</b>	<b>19,670.52</b>	<b>19,670.52</b>
710000 In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,788.32</b>	<b>0.00</b>	<b>14,211.68</b>	<b>14,211.68</b>
711100 Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000 Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000 Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
<b>*Total: Supplies</b>	<b>37,981.00</b>	<b>37,981.00</b>	<b>0.00</b>	<b>35,313.77</b>	<b>0.00</b>	<b>2,667.23</b>	<b>2,667.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>290,819.00</b>	<b>290,819.00</b>	<b>0.00</b>	<b>254,269.57</b>	<b>0.00</b>	<b>36,549.43</b>	<b>36,549.43</b>
<b>***Total Expenditures</b>	<b>290,819.00</b>	<b>290,819.00</b>	<b>0.00</b>	<b>254,269.57</b>	<b>0.00</b>	<b>36,549.43</b>	<b>36,549.43</b>
<b>Revenue</b>							
520000 Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
<b>*Total: Appropriations</b>	<b>290,819.00</b>	<b>290,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,819.00</b>	<b>290,819.00</b>
530000 Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,269.57</b>	<b>0.00</b>	<b>(254,269.57)</b>	<b>(254,269.57)</b>
<b>***Total Revenue</b>	<b>290,819.00</b>	<b>290,819.00</b>	<b>0.00</b>	<b>254,269.57</b>	<b>0.00</b>	<b>36,549.43</b>	<b>36,549.43</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X482 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>940.74</b>	<b>0.00</b>	<b>59.26</b>	<b>59.26</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>995.56</b>	<b>0.00</b>	<b>4.44</b>	<b>4.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>(1,936.30)</b>	<b>(1,936.30)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,936.30</b>	<b>0.00</b>	<b>63.70</b>	<b>63.70</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X483 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,850.00</b>	<b>46,850.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,610.08</b>	<b>0.00</b>	<b>8,389.92</b>	<b>8,389.92</b>
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
<b>*Total: Supplies</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>31,231.94</b>	<b>0.00</b>	<b>23,768.06</b>	<b>23,768.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>
<b>***Total Expenditures</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>
<b>Revenue</b>								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: Appropriations</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>(37,842.02)</b>	<b>(37,842.02)</b>
<b>***Total Revenue</b>		<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,842.02</b>	<b>0.00</b>	<b>79,007.98</b>	<b>79,007.98</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X484 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(44,192.47)</b>	<b>(44,192.47)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,192.47</b>	<b>0.00</b>	<b>(192.47)</b>	<b>(192.47)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X485 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
<b>*Total: Personnel</b>		<b>81,950.00</b>	<b>81,950.00</b>	<b>0.00</b>	<b>92,698.59</b>	<b>0.00</b>	<b>(10,748.59)</b>	<b>(10,748.59)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>7,653.89</b>	<b>0.00</b>	<b>7,396.11</b>	<b>7,396.11</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>27,479.07</b>	<b>0.00</b>	<b>18,770.93</b>	<b>18,770.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>127,831.55</b>	<b>0.00</b>	<b>15,418.45</b>	<b>15,418.45</b>
<b>***Total Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>127,831.55</b>	<b>0.00</b>	<b>15,418.45</b>	<b>15,418.45</b>
<b>Revenue</b>								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
<b>*Total: Appropriations</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,250.00</b>	<b>143,250.00</b>
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,831.55</b>	<b>0.00</b>	<b>(127,831.55)</b>	<b>(127,831.55)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X485 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>127,831.55</b>	<b>0.00</b>	<b>15,418.45</b>	<b>15,418.45</b>

\*\*\*Total Revenue





Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
<b>*Total: Personnel</b>	<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>139,963.18</b>	<b>0.00</b>	<b>(12,963.18)</b>	<b>(12,963.18)</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>9,372.64</b>	<b>0.00</b>	<b>3,027.36</b>	<b>3,027.36</b>
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
<b>*Total: Supplies</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>12,597.36</b>	<b>0.00</b>	<b>17,992.64</b>	<b>17,992.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>
<b>***Total Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: Appropriations</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>(161,933.18)</b>	<b>(161,933.18)</b>
<b>***Total Revenue</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>161,933.18</b>	<b>0.00</b>	<b>8,056.82</b>	<b>8,056.82</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X487 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>795.50</b>	<b>0.00</b>	<b>2,604.50</b>	<b>2,604.50</b>
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>3,213.09</b>	<b>0.00</b>	<b>7,186.91</b>	<b>7,186.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>(4,008.59)</b>	<b>(4,008.59)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,008.59</b>	<b>0.00</b>	<b>10,991.41</b>	<b>10,991.41</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X488 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>77,082.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>72,443.09</b>	<b>0.00</b>	<b>4,638.91</b>	<b>4,638.91</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,032.06</b>	<b>0.00</b>	<b>5,967.94</b>	<b>5,967.94</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,197.72</b>	<b>0.00</b>	<b>6,302.28</b>	<b>6,302.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>
<b>***Total Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
<b>*Total: Appropriations</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,582.00</b>	<b>91,582.00</b>
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>(74,672.87)</b>	<b>(74,672.87)</b>
<b>***Total Revenue</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>74,672.87</b>	<b>0.00</b>	<b>16,909.13</b>	<b>16,909.13</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.68</b>	<b>0.00</b>	<b>(13,472.68)</b>	<b>(13,472.68)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10 Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
<b>*Total: Personnel</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>173,375.46</b>	<b>0.00</b>	<b>72,624.54</b>	<b>72,624.54</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100 Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>2,563.18</b>	<b>0.00</b>	<b>10,436.82</b>	<b>10,436.82</b>
711000 Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100 Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000 Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000 Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>15,189.47</b>	<b>0.00</b>	<b>3,310.53</b>	<b>3,310.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>
<b>***Total Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: Appropriations</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>(191,128.11)</b>	<b>(191,128.11)</b>
<b>***Total Revenue</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>191,128.11</b>	<b>0.00</b>	<b>86,371.89</b>	<b>86,371.89</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X490 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,948.20</b>	<b>0.00</b>	<b>51.80</b>	<b>51.80</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,704.28</b>	<b>0.00</b>	<b>1,295.72</b>	<b>1,295.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>(4,652.48)</b>	<b>(4,652.48)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,652.48</b>	<b>0.00</b>	<b>1,347.52</b>	<b>1,347.52</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,335.60</b>	<b>0.00</b>	<b>5,664.40</b>	<b>5,664.40</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,071.00</b>	<b>0.00</b>	<b>(71.00)</b>	<b>(71.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>(25,406.60)</b>	<b>(25,406.60)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,406.60</b>	<b>0.00</b>	<b>5,593.40</b>	<b>5,593.40</b>





Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>339.38</b>	<b>0.00</b>	<b>660.62</b>	<b>660.62</b>
710000 In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100 Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>3,302.91</b>	<b>0.00</b>	<b>8,197.09</b>	<b>8,197.09</b>
711000 Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000 Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
<b>*Total: Supplies</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>5,522.87</b>	<b>0.00</b>	<b>4,352.13</b>	<b>4,352.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>(9,165.16)</b>	<b>(9,165.16)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,165.16</b>	<b>0.00</b>	<b>13,209.84</b>	<b>13,209.84</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X494 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>37,776.54</b>	<b>0.00</b>	<b>(17,776.54)</b>	<b>(17,776.54)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,541.65</b>	<b>0.00</b>	<b>3,458.35</b>	<b>3,458.35</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,420.06</b>	<b>0.00</b>	<b>2,579.94</b>	<b>2,579.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(41,738.25)</b>	<b>(41,738.25)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>41,738.25</b>	<b>0.00</b>	<b>(11,738.25)</b>	<b>(11,738.25)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,217.26</b>	<b>0.00</b>	<b>(5,217.26)</b>	<b>(5,217.26)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>720.88</b>	<b>0.00</b>	<b>3,679.12</b>	<b>3,679.12</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>(5,938.14)</b>	<b>(5,938.14)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,938.14</b>	<b>0.00</b>	<b>4,761.86</b>	<b>4,761.86</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.84</b>	<b>0.00</b>	<b>(934.84)</b>	<b>(934.84)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X496 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
<b>*Total: Personnel</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>15,690.91</b>	<b>0.00</b>	<b>(9,017.91)</b>	<b>(9,017.91)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>467.64</b>	<b>0.00</b>	<b>2,532.36</b>	<b>2,532.36</b>
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>262.42</b>	<b>0.00</b>	<b>437.58</b>	<b>437.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>
<b>***Total Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
<b>*Total: Appropriations</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(16,420.97)</b>	<b>(16,420.97)</b>
<b>***Total Revenue</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>16,420.97</b>	<b>0.00</b>	<b>(6,047.97)</b>	<b>(6,047.97)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X497 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>5,499.47</b>	<b>5,499.47</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>(3,500.53)</b>	<b>(3,500.53)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,500.53</b>	<b>0.00</b>	<b>6,499.47</b>	<b>6,499.47</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X498 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(219,005.15)</b>	<b>(219,005.15)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>219,005.15</b>	<b>0.00</b>	<b>(155,626.15)</b>	<b>(155,626.15)</b>



Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
<b>*Total: Personnel</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(186,575.05)</b>	<b>(186,575.05)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>186,575.05</b>	<b>0.00</b>	<b>(28,008.05)</b>	<b>(28,008.05)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X500 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(239,136.49)</b>	<b>(239,136.49)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>239,136.49</b>	<b>0.00</b>	<b>(154,127.49)</b>	<b>(154,127.49)</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X501 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X502 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X503 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

Grant: 11X12F - Smith Lever 2012 Expanded Food and  
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
<b>*Total: Personnel</b>	<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>273,686.66</b>	<b>0.00</b>	<b>20,925.34</b>	<b>20,925.34</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>16,287.06</b>	<b>0.00</b>	<b>(8,687.06)</b>	<b>(8,687.06)</b>
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
<b>*Total: Supplies</b>	<b>22,647.00</b>	<b>22,647.00</b>	<b>0.00</b>	<b>34,885.28</b>	<b>0.00</b>	<b>(12,238.28)</b>	<b>(12,238.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
<b>*Total: Appropriations</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>324,859.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>(324,859.00)</b>	<b>(324,859.00)</b>
<b>***Total Revenue</b>	<b>324,859.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>324,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X12P - Smith Lever 2012 Pesticide Applicat  
 Fund: 11X537 - Pesticide Education Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
<b>*Total: Personnel</b>	<b>6,906.00</b>	<b>6,906.00</b>	<b>0.00</b>	<b>6,968.57</b>	<b>0.00</b>	<b>(62.57)</b>	<b>(62.57)</b>
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
<b>*Total: Fringe Benefits</b>	<b>3,094.00</b>	<b>3,094.00</b>	<b>0.00</b>	<b>3,031.27</b>	<b>0.00</b>	<b>62.73</b>	<b>62.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>(9,999.84)</b>	<b>(9,999.84)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,999.84</b>	<b>0.00</b>	<b>0.16</b>	<b>0.16</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12R - Smith Lever 2011 Renewable Resource  
 Fund: 11X534 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10 Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
<b>*Total: Personnel</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
<b>*Total: Appropriations</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>46,267.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>(46,267.00)</b>	<b>(46,267.00)</b>
<b>***Total Revenue</b>	<b>46,267.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>46,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X509 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10 PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10 Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
<b>*Total: Personnel</b>	<b>247,429.00</b>	<b>247,429.00</b>	<b>0.00</b>	<b>362,623.96</b>	<b>0.00</b>	<b>(115,194.96)</b>	<b>(115,194.96)</b>
710000 In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
<b>*Total: Travel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>9,262.51</b>	<b>0.00</b>	<b>10,737.49</b>	<b>10,737.49</b>
711100 Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000 Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200 Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000 Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
<b>*Total: Supplies</b>	<b>37,981.00</b>	<b>37,981.00</b>	<b>0.00</b>	<b>31,252.85</b>	<b>0.00</b>	<b>6,728.15</b>	<b>6,728.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>
<b>***Total Expenditures</b>	<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
<b>*Total: Appropriations</b>	<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305,410.00</b>	<b>305,410.00</b>
530000 Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(403,139.32)</b>	<b>(403,139.32)</b>
<b>***Total Revenue</b>	<b>305,410.00</b>	<b>305,410.00</b>	<b>0.00</b>	<b>403,139.32</b>	<b>0.00</b>	<b>(97,729.32)</b>	<b>(97,729.32)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
Fund: 11X509 - SL Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/11 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/28/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X510 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>290.16</b>	<b>0.00</b>	<b>709.84</b>	<b>709.84</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,557.90</b>	<b>0.00</b>	<b>(557.90)</b>	<b>(557.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>(1,848.06)</b>	<b>(1,848.06)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,848.06</b>	<b>0.00</b>	<b>151.94</b>	<b>151.94</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X511 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,850.00</b>	<b>46,850.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100 Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,635.78</b>	<b>0.00</b>	<b>8,364.22</b>	<b>8,364.22</b>
711000 Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100 Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000 Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000 Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>31,099.49</b>	<b>0.00</b>	<b>23,900.51</b>	<b>23,900.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>
<b>***Total Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: Appropriations</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>(37,735.27)</b>	<b>(37,735.27)</b>
<b>***Total Revenue</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>37,735.27</b>	<b>0.00</b>	<b>79,114.73</b>	<b>79,114.73</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X512 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(44,000.01)</b>	<b>(44,000.01)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
<b>*Total: Personnel</b>		<b>81,950.00</b>	<b>81,950.00</b>	<b>0.00</b>	<b>174,259.67</b>	<b>0.00</b>	<b>(92,309.67)</b>	<b>(92,309.67)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,651.73</b>	<b>0.00</b>	<b>5,398.27</b>	<b>5,398.27</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>29,258.77</b>	<b>0.00</b>	<b>16,991.23</b>	<b>16,991.23</b>
<b>**Total Direct Cost Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>
<b>***Total Expenditures</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>
<b>Revenue</b>								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
<b>*Total: Appropriations</b>		<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,250.00</b>	<b>143,250.00</b>
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(213,170.17)</b>	<b>(213,170.17)</b>
<b>***Total Revenue</b>	<b>143,250.00</b>	<b>143,250.00</b>	<b>0.00</b>	<b>213,170.17</b>	<b>0.00</b>	<b>(69,920.17)</b>	<b>(69,920.17)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
<b>*Total: Personnel</b>		<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>128,260.63</b>	<b>0.00</b>	<b>(1,260.63)</b>	<b>(1,260.63)</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>*Total: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>3,832.05</b>	<b>0.00</b>	<b>8,567.95</b>	<b>8,567.95</b>
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>8,190.78</b>	<b>0.00</b>	<b>22,399.22</b>	<b>22,399.22</b>
<b>**Total Direct Cost Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>
<b>***Total Expenditures</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>
<b>Revenue</b>								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
<b>*Total: Appropriations</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>(140,283.46)</b>	<b>(140,283.46)</b>
<b>***Total Revenue</b>		<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>140,283.46</b>	<b>0.00</b>	<b>29,706.54</b>	<b>29,706.54</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X515 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>1,118.32</b>	<b>0.00</b>	<b>2,281.68</b>	<b>2,281.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100 Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000 Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200 Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>3,835.33</b>	<b>0.00</b>	<b>6,564.67</b>	<b>6,564.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>(4,953.65)</b>	<b>(4,953.65)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,953.65</b>	<b>0.00</b>	<b>10,046.35</b>	<b>10,046.35</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X516 - SL Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
<b>*Total: Personnel</b>	<b>77,082.00</b>	<b>77,082.00</b>	<b>0.00</b>	<b>9,852.56</b>	<b>0.00</b>	<b>67,229.44</b>	<b>67,229.44</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,379.16</b>	<b>0.00</b>	<b>3,620.84</b>	<b>3,620.84</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,510.58</b>	<b>0.00</b>	<b>5,989.42</b>	<b>5,989.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>
<b>***Total Expenditures</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
<b>*Total: Appropriations</b>	<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,582.00</b>	<b>91,582.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>(14,742.30)</b>	<b>(14,742.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X516 - SL Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>91,582.00</b>	<b>91,582.00</b>	<b>0.00</b>	<b>14,742.30</b>	<b>0.00</b>	<b>76,839.70</b>	<b>76,839.70</b>

\*\*\*Total Revenue

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X517 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
<b>*Total: Personnel</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>128,119.16</b>	<b>0.00</b>	<b>117,880.84</b>	<b>117,880.84</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,512.48</b>	<b>0.00</b>	<b>4,487.52</b>	<b>4,487.52</b>
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>10,627.67</b>	<b>0.00</b>	<b>7,872.33</b>	<b>7,872.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>
<b>***Total Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: Appropriations</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>(147,259.31)</b>	<b>(147,259.31)</b>
<b>***Total Revenue</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>147,259.31</b>	<b>0.00</b>	<b>130,240.69</b>	<b>130,240.69</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X518 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,237.55</b>	<b>0.00</b>	<b>(237.55)</b>	<b>(237.55)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,804.43</b>	<b>0.00</b>	<b>195.57</b>	<b>195.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(6,041.98)</b>	<b>(6,041.98)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,041.98</b>	<b>0.00</b>	<b>(41.98)</b>	<b>(41.98)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,096.68</b>	<b>0.00</b>	<b>4,903.32</b>	<b>4,903.32</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>15,901.00</b>	<b>0.00</b>	<b>99.00</b>	<b>99.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>(25,997.68)</b>	<b>(25,997.68)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,997.68</b>	<b>0.00</b>	<b>5,002.32</b>	<b>5,002.32</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>452.42</b>	<b>0.00</b>	<b>547.58</b>	<b>547.58</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
<b>*Total: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>5,883.28</b>	<b>0.00</b>	<b>5,616.72</b>	<b>5,616.72</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
<b>*Total: Supplies</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>6,030.18</b>	<b>0.00</b>	<b>3,844.82</b>	<b>3,844.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>(12,365.88)</b>	<b>(12,365.88)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,365.88</b>	<b>0.00</b>	<b>10,009.12</b>	<b>10,009.12</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X522 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,140.39</b>	<b>0.00</b>	<b>5,859.61</b>	<b>5,859.61</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100	Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,357.76</b>	<b>0.00</b>	<b>2,642.24</b>	<b>2,642.24</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000	Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,190.15</b>	<b>0.00</b>	<b>2,809.85</b>	<b>2,809.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>(18,688.30)</b>	<b>(18,688.30)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>18,688.30</b>	<b>0.00</b>	<b>11,311.70</b>	<b>11,311.70</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X523 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>(4,019.81)</b>	<b>(4,019.81)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>4,400.00</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>(4,019.81)</b>	<b>(4,019.81)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,019.81</b>	<b>0.00</b>	<b>6,680.19</b>	<b>6,680.19</b>



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X524 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
<b>*Total: Personnel</b>	<b>6,673.00</b>	<b>6,673.00</b>	<b>0.00</b>	<b>18,202.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,662.25</b>	<b>0.00</b>	<b>337.75</b>	<b>337.75</b>
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>1,037.75</b>	<b>0.00</b>	<b>(337.75)</b>	<b>(337.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
<b>***Total Expenditures</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
<b>*Total: Appropriations</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,373.00</b>	<b>10,373.00</b>
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(21,902.37)</b>	<b>(21,902.37)</b>
<b>***Total Revenue</b>	<b>10,373.00</b>	<b>10,373.00</b>	<b>0.00</b>	<b>21,902.37</b>	<b>0.00</b>	<b>(11,529.37)</b>	<b>(11,529.37)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X525 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>6,025.89</b>	<b>0.00</b>	<b>2,974.11</b>	<b>2,974.11</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>985.00</b>	<b>985.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>(6,040.89)</b>	<b>(6,040.89)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,040.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X526 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10 Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(212,879.43)</b>	<b>(212,879.43)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>212,879.43</b>	<b>0.00</b>	<b>(149,500.43)</b>	<b>(149,500.43)</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>(114,201.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>114,201.64</b>	<b>0.00</b>	<b>(114,201.64)</b>	<b>44,365.36</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,079.33</b>	<b>0.00</b>	<b>(46,079.33)</b>	<b>(46,079.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(202,448.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>202,448.14</b>	<b>0.00</b>	<b>(202,448.14)</b>	<b>(117,439.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X529 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X530 - SL Resource Economics

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X531 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>(555.00)</b>	<b>(555.00)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>(555.00)</b>	<b>(555.00)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>555.00</b>	<b>0.00</b>	<b>5,713.00</b>	<b>5,713.00</b>





Grant: 11X13F - Smith Lever 2013 Expanded Food and  
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10 Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
<b>*Total: Personnel</b>	<b>294,612.00</b>	<b>294,612.00</b>	<b>0.00</b>	<b>284,844.71</b>	<b>0.00</b>	<b>9,767.29</b>	<b>9,767.29</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100 Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>5,912.30</b>	<b>0.00</b>	<b>1,687.70</b>	<b>1,687.70</b>
711100 Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000 Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000 Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200 Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000 Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
<b>*Total: Supplies</b>	<b>12,221.00</b>	<b>12,221.00</b>	<b>0.00</b>	<b>23,675.99</b>	<b>0.00</b>	<b>(11,454.99)</b>	<b>(11,454.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
<b>*Total: Appropriations</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>314,433.00</b>
530000 Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>(314,433.00)</b>	<b>(314,433.00)</b>
<b>***Total Revenue</b>	<b>314,433.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>314,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati  
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10 Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10 Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
<b>*Total: Personnel</b>	<b>56,646.00</b>	<b>56,646.00</b>	<b>0.00</b>	<b>56,038.98</b>	<b>0.00</b>	<b>607.02</b>	<b>607.02</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10 Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10 Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
<b>*Total: Fringe Benefits</b>	<b>24,306.00</b>	<b>24,306.00</b>	<b>0.00</b>	<b>23,427.81</b>	<b>0.00</b>	<b>878.19</b>	<b>878.19</b>
710000 In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>4,458.08</b>	<b>0.00</b>	<b>(1,958.08)</b>	<b>(1,958.08)</b>
711100 Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200 Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Supplies</b>	<b>4,448.00</b>	<b>4,448.00</b>	<b>0.00</b>	<b>3,975.13</b>	<b>0.00</b>	<b>472.87</b>	<b>472.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>87,900.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13R - Smith Lever 2013 Renewable Resource  
 Fund: 11X565 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10 Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
<b>*Total: Personnel</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
<b>*Total: Appropriations</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>45,887.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>(45,887.00)</b>	<b>(45,887.00)</b>
<b>***Total Revenue</b>	<b>45,887.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>45,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X538 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10	PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10	Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH	Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
<b>*Total: Personnel</b>		<b>133,041.00</b>	<b>133,041.00</b>	<b>0.00</b>	<b>179,724.04</b>	<b>0.00</b>	<b>(46,683.04)</b>	<b>(46,683.04)</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100	Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300	Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
<b>*Total: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,489.49</b>	<b>0.00</b>	<b>(10,489.49)</b>	<b>(10,489.49)</b>
711100	Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000	Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000	Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
<b>*Total: Supplies</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>11,209.60</b>	<b>0.00</b>	<b>23,790.40</b>	<b>23,790.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>
<b>***Total Expenditures</b>		<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>
<b>Revenue</b>								
520000	Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
<b>*Total: Appropriations</b>		<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,041.00</b>	<b>178,041.00</b>
530000	Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(211,423.13)</b>	<b>(211,423.13)</b>
<b>***Total Revenue</b>		<b>178,041.00</b>	<b>178,041.00</b>	<b>0.00</b>	<b>211,423.13</b>	<b>0.00</b>	<b>(33,382.13)</b>	<b>(33,382.13)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X539 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100 Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,931.26</b>	<b>0.00</b>	<b>68.74</b>	<b>68.74</b>
711000 Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100 Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>49,881.57</b>	<b>0.00</b>	<b>10,118.43</b>	<b>10,118.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: Appropriations</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>(59,812.83)</b>	<b>(59,812.83)</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>59,812.83</b>	<b>0.00</b>	<b>10,187.17</b>	<b>10,187.17</b>





Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X540 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.69</b>	<b>0.00</b>	<b>(1,305.69)</b>	<b>(1,305.69)</b>
710000 In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100 Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,851.42</b>	<b>0.00</b>	<b>2,148.58</b>	<b>2,148.58</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100 Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000 Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,748.66</b>	<b>0.00</b>	<b>5,251.34</b>	<b>5,251.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>
<b>***Total Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Appropriations</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>(19,905.77)</b>	<b>(19,905.77)</b>
<b>***Total Revenue</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>19,905.77</b>	<b>0.00</b>	<b>6,094.23</b>	<b>6,094.23</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
<b>*Total: Personnel</b>	<b>61,356.00</b>	<b>61,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,356.00</b>	<b>61,356.00</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>16,244.46</b>	<b>0.00</b>	<b>8,755.54</b>	<b>8,755.54</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>19,344.51</b>	<b>0.00</b>	<b>(3,344.51)</b>	<b>(3,344.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>
<b>***Total Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
<b>*Total: Appropriations</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,356.00</b>	<b>102,356.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>(35,588.97)</b>	<b>(35,588.97)</b>
<b>***Total Revenue</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>35,588.97</b>	<b>0.00</b>	<b>66,767.03</b>	<b>66,767.03</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X542 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,013.25</b>	<b>0.00</b>	<b>(1,013.25)</b>	<b>(1,013.25)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>2,366.00</b>	<b>0.00</b>	<b>15,634.00</b>	<b>15,634.00</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,114.01</b>	<b>0.00</b>	<b>1,885.99</b>	<b>1,885.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>(6,493.26)</b>	<b>(6,493.26)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>6,493.26</b>	<b>0.00</b>	<b>16,506.74</b>	<b>16,506.74</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X543 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
<b>*Total: Personnel</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>(30,570.51)</b>	<b>(30,570.51)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>30,570.51</b>	<b>0.00</b>	<b>49,689.49</b>	<b>49,689.49</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X544 - Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641.58</b>	<b>0.00</b>	<b>(641.58)</b>	<b>(641.58)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300	Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>9,899.06</b>	<b>0.00</b>	<b>5,150.94</b>	<b>5,150.94</b>
711000	Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100	Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000	Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000	Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000	Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>		<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>29,102.73</b>	<b>0.00</b>	<b>7,172.27</b>	<b>7,172.27</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>(39,643.37)</b>	<b>(39,643.37)</b>
<b>***Total Revenue</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>39,643.37</b>	<b>0.00</b>	<b>11,681.63</b>	<b>11,681.63</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
Fund: 11X544 - Natural Resources Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/28/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X545 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>62,148.25</b>	<b>0.00</b>	<b>(13,148.25)</b>	<b>(13,148.25)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,530.99</b>	<b>0.00</b>	<b>10,469.01</b>	<b>10,469.01</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,991.15</b>	<b>0.00</b>	<b>2,008.85</b>	<b>2,008.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(71,670.39)</b>	<b>(71,670.39)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>71,670.39</b>	<b>0.00</b>	<b>(670.39)</b>	<b>(670.39)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
<b>*Total: Personnel</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>***Total Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>
<b>Revenue</b>							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
<b>*Total: Appropriations</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,600.00</b>	<b>164,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(238,489.03)</b>	<b>(238,489.03)</b>
<b>***Total Revenue</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>238,489.03</b>	<b>0.00</b>	<b>(73,889.03)</b>	<b>(73,889.03)</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X547 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	891.27	0.00	0.00	0.00	0.00	891.27
710000 In-State Travel	15,500.00	14,094.01	0.00	14,094.01	0.00	1,405.99	0.00
710100 Out-of-State Travel	0.00	514.72	0.00	514.72	0.00	(514.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,808.73</b>	<b>0.00</b>	<b>691.27</b>	<b>691.27</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000 Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>14,876.24</b>	<b>0.00</b>	<b>18,073.76</b>	<b>18,073.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: Appropriations</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>(29,684.97)</b>	<b>(29,684.97)</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>29,684.97</b>	<b>0.00</b>	<b>18,765.03</b>	<b>18,765.03</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X548 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,186.61</b>	<b>0.00</b>	<b>(1,186.61)</b>	<b>(1,186.61)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100 Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,061.77</b>	<b>0.00</b>	<b>8,938.23</b>	<b>8,938.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,520.62</b>	<b>0.00</b>	<b>2,479.38</b>	<b>2,479.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Appropriations</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>(13,769.00)</b>	<b>(13,769.00)</b>
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>13,769.00</b>	<b>0.00</b>	<b>10,231.00</b>	<b>10,231.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
Fund: 11X548 - Youth & Family PTL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/28/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYFPL - Youth & Family PTL

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X549 - Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10 Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(160,657.17)</b>	<b>(160,657.17)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>160,657.17</b>	<b>0.00</b>	<b>(17,767.17)</b>	<b>(17,767.17)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.29</b>	<b>0.00</b>	<b>(1,818.29)</b>	<b>(1,818.29)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100 Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300 Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,625.54</b>	<b>0.00</b>	<b>8,374.46</b>	<b>8,374.46</b>
711000 Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100 Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200 Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000 Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000 Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000 Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>30,905.47</b>	<b>0.00</b>	<b>6,094.53</b>	<b>6,094.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>(42,349.30)</b>	<b>(42,349.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>42,349.30</b>	<b>0.00</b>	<b>12,650.70</b>	<b>12,650.70</b>

\*\*\*Total Revenue

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X551 - Community&Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>464.88</b>	<b>0.00</b>	<b>535.12</b>	<b>535.12</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>3,733.92</b>	<b>0.00</b>	<b>14,266.08</b>	<b>14,266.08</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,818.00</b>	<b>0.00</b>	<b>(6,818.00)</b>	<b>(6,818.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>(15,016.80)</b>	<b>(15,016.80)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,016.80</b>	<b>0.00</b>	<b>7,983.20</b>	<b>7,983.20</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X552 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>(44,050.27)</b>	<b>(44,050.27)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>44,050.27</b>	<b>0.00</b>	<b>8,894.73</b>	<b>8,894.73</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X553 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.42</b>	<b>0.00</b>	<b>(395.42)</b>	<b>(395.42)</b>
710000 In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100 Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>10,635.98</b>	<b>0.00</b>	<b>(1,635.98)</b>	<b>(1,635.98)</b>
711000 Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100 Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000 Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000 Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000 Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>9,809.18</b>	<b>0.00</b>	<b>11,190.82</b>	<b>11,190.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>(20,840.58)</b>	<b>(20,840.58)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,840.58</b>	<b>0.00</b>	<b>9,159.42</b>	<b>9,159.42</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X554 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>(8,046.07)</b>	<b>(8,046.07)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,046.07</b>	<b>0.00</b>	<b>1,953.93</b>	<b>1,953.93</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X555 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>(34,072.07)</b>	<b>(34,072.07)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>34,072.07</b>	<b>0.00</b>	<b>5,927.93</b>	<b>5,927.93</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X556 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
<b>*Total: Personnel</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(18,674.97)</b>	<b>(18,674.97)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>18,674.97</b>	<b>0.00</b>	<b>(732.97)</b>	<b>(732.97)</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X557 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(58,292.05)</b>	<b>(58,292.05)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>58,292.05</b>	<b>0.00</b>	<b>(13,292.05)</b>	<b>(13,292.05)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X558 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(79,743.74)</b>	<b>(79,743.74)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>79,743.74</b>	<b>0.00</b>	<b>(19,743.74)</b>	<b>(19,743.74)</b>



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X559 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
<b>*Total: Personnel</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>(62,973.95)</b>	<b>(62,973.95)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,973.95</b>	<b>0.00</b>	<b>23,381.05</b>	<b>23,381.05</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X560 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(72,255.32)</b>	<b>(72,255.32)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>72,255.32</b>	<b>0.00</b>	<b>(32,255.32)</b>	<b>(32,255.32)</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X561 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10 Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
<b>*Total: Personnel</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(107,615.46)</b>	<b>(107,615.46)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>107,615.46</b>	<b>0.00</b>	<b>(52,615.46)</b>	<b>(52,615.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X562 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X563 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(45,525.02)</b>	<b>(45,525.02)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>45,525.02</b>	<b>0.00</b>	<b>(25,525.02)</b>	<b>(25,525.02)</b>

Grant: 11X14F - Smith Lever 2014 EFNEP  
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10 Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
<b>*Total: Personnel</b>	<b>257,646.00</b>	<b>257,646.00</b>	<b>0.00</b>	<b>246,930.72</b>	<b>0.00</b>	<b>10,715.28</b>	<b>10,715.28</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100 Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>11,312.04</b>	<b>0.00</b>	<b>(3,312.04)</b>	<b>(3,312.04)</b>
711000 Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100 Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000 Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000 Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000 Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
<b>*Total: Supplies</b>	<b>59,273.00</b>	<b>59,273.00</b>	<b>0.00</b>	<b>66,676.24</b>	<b>0.00</b>	<b>(7,403.24)</b>	<b>(7,403.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
<b>*Total: Appropriations</b>	<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>324,919.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>(324,919.00)</b>	<b>(324,919.00)</b>
<b>***Total Revenue</b>	<b>324,919.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>324,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14R - Smith Lever 2014 Renewable Resource  
 Fund: 11X594 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10 Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
<b>*Total: Personnel</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>***Total Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
<b>*Total: Appropriations</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,467.00</b>	<b>46,467.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>(46,466.62)</b>	<b>(46,466.62)</b>
<b>***Total Revenue</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.62</b>	<b>0.00</b>	<b>0.38</b>	<b>0.38</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X567 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
<b>*Total: Personnel</b>	<b>361,092.00</b>	<b>361,092.00</b>	<b>0.00</b>	<b>290,750.14</b>	<b>0.00</b>	<b>70,341.86</b>	<b>70,341.86</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100 Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300 Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,143.59</b>	<b>0.00</b>	<b>4,856.41</b>	<b>4,856.41</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000 Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000 Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>11,847.47</b>	<b>0.00</b>	<b>23,152.53</b>	<b>23,152.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>***Total Expenditures</b>	<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>Revenue</b>							
530000 Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
<b>*Total: Sponsored Programs</b>	<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>
<b>***Total Revenue</b>	<b>406,092.00</b>	<b>406,092.00</b>	<b>0.00</b>	<b>307,741.20</b>	<b>0.00</b>	<b>98,350.80</b>	<b>98,350.80</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X568 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.60</b>	<b>0.00</b>	<b>(125.60)</b>	<b>(125.60)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300 Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,389.69</b>	<b>0.00</b>	<b>4,610.31</b>	<b>4,610.31</b>
711100 Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000 Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
<b>*Total: Supplies</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>74,825.79</b>	<b>0.00</b>	<b>(14,825.79)</b>	<b>(14,825.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>Revenue</b>							
530000 Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
<b>*Total: Sponsored Programs</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>80,341.08</b>	<b>0.00</b>	<b>(10,341.08)</b>	<b>(10,341.08)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X569 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.02</b>	<b>0.00</b>	<b>(1,466.02)</b>	<b>(1,466.02)</b>
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
<b>*Total: Travel</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>1,733.14</b>	<b>0.00</b>	<b>24,266.86</b>	<b>24,266.86</b>
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,676.74</b>	<b>0.00</b>	<b>(21,676.74)</b>	<b>(21,676.74)</b>
<b>**Total Direct Cost Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>***Total Expenditures</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>Revenue</b>								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
<b>*Total: Sponsored Programs</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>
<b>***Total Revenue</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>24,875.90</b>	<b>0.00</b>	<b>1,124.10</b>	<b>1,124.10</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
<b>*Total: Personnel</b>	<b>61,356.00</b>	<b>61,356.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,356.00</b>	<b>61,356.00</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,465.41</b>	<b>0.00</b>	<b>10,534.59</b>	<b>10,534.59</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>12,367.00</b>	<b>0.00</b>	<b>3,633.00</b>	<b>3,633.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>***Total Expenditures</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>Revenue</b>							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
<b>*Total: Sponsored Programs</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>
<b>***Total Revenue</b>	<b>102,356.00</b>	<b>102,356.00</b>	<b>0.00</b>	<b>26,832.41</b>	<b>0.00</b>	<b>75,523.59</b>	<b>75,523.59</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X571 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>848.15</b>	<b>0.00</b>	<b>151.85</b>	<b>151.85</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,407.71</b>	<b>0.00</b>	<b>12,592.29</b>	<b>12,592.29</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,248.18</b>	<b>0.00</b>	<b>751.82</b>	<b>751.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>Revenue</b>								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
<b>*Total: Sponsored Programs</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>9,504.04</b>	<b>0.00</b>	<b>13,495.96</b>	<b>13,495.96</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
<b>*Total: Personnel</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>Revenue</b>							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
<b>*Total: Sponsored Programs</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>36,075.01</b>	<b>0.00</b>	<b>44,184.99</b>	<b>44,184.99</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X573 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,627.15</b>	<b>0.00</b>	<b>(5,627.15)</b>	<b>(5,627.15)</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100 Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300 Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
<b>*Total: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>11,115.62</b>	<b>0.00</b>	<b>3,934.38</b>	<b>3,934.38</b>
711100 Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000 Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000 Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000 Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
<b>*Total: Supplies</b>	<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>30,549.73</b>	<b>0.00</b>	<b>5,725.27</b>	<b>5,725.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>***Total Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>Revenue</b>							
530000 Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
<b>*Total: Sponsored Programs</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>47,292.50</b>	<b>0.00</b>	<b>4,032.50</b>	<b>4,032.50</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>62,234.21</b>	<b>0.00</b>	<b>(13,234.21)</b>	<b>(13,234.21)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100 Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300 Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>7,330.70</b>	<b>0.00</b>	<b>10,669.30</b>	<b>10,669.30</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200 Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000 Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000 Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,254.40</b>	<b>0.00</b>	<b>745.60</b>	<b>745.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>Revenue</b>							
530000 Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
<b>*Total: Sponsored Programs</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>72,819.31</b>	<b>0.00</b>	<b>(1,819.31)</b>	<b>(1,819.31)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10 Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
<b>*Total: Personnel</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>***Total Expenditures</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>Revenue</b>							
530000 Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
<b>*Total: Sponsored Programs</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>
<b>***Total Revenue</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>182,785.22</b>	<b>0.00</b>	<b>(18,185.22)</b>	<b>(18,185.22)</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.51</b>	<b>0.00</b>	<b>(3,015.51)</b>	<b>(3,015.51)</b>
710000 In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100 Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>13,640.64</b>	<b>0.00</b>	<b>1,859.36</b>	<b>1,859.36</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000 Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000 Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>16,128.94</b>	<b>0.00</b>	<b>16,821.06</b>	<b>16,821.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>Revenue</b>							
530000 Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
<b>*Total: Sponsored Programs</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>32,785.09</b>	<b>0.00</b>	<b>15,664.91</b>	<b>15,664.91</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH	Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
<b>*Total: Personnel</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>6,338.43</b>	<b>0.00</b>	<b>(4,338.43)</b>	<b>(4,338.43)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300	Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>13,957.24</b>	<b>0.00</b>	<b>4,042.76</b>	<b>4,042.76</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,482.38</b>	<b>0.00</b>	<b>1,517.62</b>	<b>1,517.62</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>***Total Expenditures</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>Revenue</b>								
530000	Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
<b>*Total: Sponsored Programs</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>
<b>***Total Revenue</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>22,778.05</b>	<b>0.00</b>	<b>1,221.95</b>	<b>1,221.95</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>(72.00)</b>	<b>(72.00)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,252.66</b>	<b>0.00</b>	<b>(53,252.66)</b>	<b>(53,252.66)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10 Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>Revenue</b>							
530000 Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
<b>*Total: Sponsored Programs</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>231,138.22</b>	<b>0.00</b>	<b>(88,248.22)</b>	<b>(88,248.22)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X579 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,236.28</b>	<b>0.00</b>	<b>(5,236.28)</b>	<b>(5,236.28)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100 Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,800.75</b>	<b>0.00</b>	<b>6,199.25</b>	<b>6,199.25</b>
711100 Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000 Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000 Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>34,489.55</b>	<b>0.00</b>	<b>2,510.45</b>	<b>2,510.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
<b>*Total: Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,526.58</b>	<b>0.00</b>	<b>3,473.42</b>	<b>3,473.42</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>848.15</b>	<b>0.00</b>	<b>151.85</b>	<b>151.85</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,443.54</b>	<b>0.00</b>	<b>11,556.46</b>	<b>11,556.46</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>Revenue</b>								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
<b>*Total: Sponsored Programs</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,371.69</b>	<b>0.00</b>	<b>11,628.31</b>	<b>11,628.31</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>Revenue</b>							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
<b>*Total: Sponsored Programs</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>69,141.28</b>	<b>0.00</b>	<b>(16,196.28)</b>	<b>(16,196.28)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X582 - SL Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,618.74</b>	<b>0.00</b>	<b>(1,618.74)</b>	<b>(1,618.74)</b>
710000 In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100 Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300 Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>14,206.17</b>	<b>0.00</b>	<b>(5,206.17)</b>	<b>(5,206.17)</b>
711100 Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000 Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000 Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>12,455.69</b>	<b>0.00</b>	<b>8,544.31</b>	<b>8,544.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>Revenue</b>							
530000 Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
<b>*Total: Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>28,280.60</b>	<b>0.00</b>	<b>1,719.40</b>	<b>1,719.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X583 - SL Belknap County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>Revenue</b>							
530000 Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,898.62</b>	<b>0.00</b>	<b>4,101.38</b>	<b>4,101.38</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X584 - SL Carrol County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10 Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
<b>*Total: Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,562.73</b>	<b>0.00</b>	<b>(562.73)</b>	<b>(562.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X585 - SL Cheshire Coounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
<b>*Total: Personnel</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>Revenue</b>							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
<b>*Total: Sponsored Programs</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>11,413.75</b>	<b>0.00</b>	<b>6,528.25</b>	<b>6,528.25</b>





Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X586 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>Revenue</b>							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
<b>*Total: Sponsored Programs</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>52,670.12</b>	<b>0.00</b>	<b>(7,670.12)</b>	<b>(7,670.12)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X587 - SL Grafton County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10 Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>Revenue</b>							
530000 Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
<b>*Total: Sponsored Programs</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>85,654.42</b>	<b>0.00</b>	<b>(25,654.42)</b>	<b>(25,654.42)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X588 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
<b>*Total: Personnel</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>Revenue</b>							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
<b>*Total: Sponsored Programs</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>62,107.14</b>	<b>0.00</b>	<b>24,247.86</b>	<b>24,247.86</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,816.14</b>	<b>0.00</b>	<b>(22,816.14)</b>	<b>(22,816.14)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>Revenue</b>							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
<b>*Total: Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>44,444.36</b>	<b>0.00</b>	<b>(4,444.36)</b>	<b>(4,444.36)</b>

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X590 - SL Rockingham Ciounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10 Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
<b>*Total: Personnel</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>Revenue</b>							
530000 Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
<b>*Total: Sponsored Programs</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>89,146.61</b>	<b>0.00</b>	<b>(34,146.61)</b>	<b>(34,146.61)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X591 - SL Strafford County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X592 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>Revenue</b>							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>51,888.24</b>	<b>0.00</b>	<b>(31,888.24)</b>	<b>(31,888.24)</b>

Grant: 11X15F - Smith Lever 2015 Expanded Food and  
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
<b>*Total: Personnel</b>	<b>252,271.00</b>	<b>252,271.00</b>	<b>0.00</b>	<b>265,178.71</b>	<b>0.00</b>	<b>(12,907.71)</b>	<b>(12,907.71)</b>
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
<b>*Total: Travel</b>	<b>13,375.00</b>	<b>13,375.00</b>	<b>0.00</b>	<b>15,178.67</b>	<b>0.00</b>	<b>(1,803.67)</b>	<b>(1,803.67)</b>
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
<b>*Total: Supplies</b>	<b>59,275.00</b>	<b>59,275.00</b>	<b>0.00</b>	<b>44,563.62</b>	<b>0.00</b>	<b>14,711.38</b>	<b>14,711.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
<b>*Total: Appropriations</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>324,921.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>(324,921.00)</b>	<b>(324,921.00)</b>
<b>***Total Revenue</b>	<b>324,921.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>324,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X15R - Smith Lever 2015 Renewable Resource  
 Fund: 11X622 - Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
<b>*Total: Personnel</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
<b>*Total: Appropriations</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,467.00</b>	<b>46,467.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>(46,466.97)</b>	<b>(46,466.97)</b>
<b>***Total Revenue</b>	<b>46,467.00</b>	<b>46,467.00</b>	<b>0.00</b>	<b>46,466.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X595 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10	PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10	Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
<b>*Total: Personnel</b>		<b>432,280.00</b>	<b>432,280.00</b>	<b>0.00</b>	<b>234,752.05</b>	<b>0.00</b>	<b>197,527.95</b>	<b>197,527.95</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
<b>*Total: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,411.50</b>	<b>0.00</b>	<b>(2,411.50)</b>	<b>(2,411.50)</b>
711100	Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000	Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000	Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
<b>*Total: Supplies</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>19,327.99</b>	<b>0.00</b>	<b>15,672.01</b>	<b>15,672.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>
<b>***Total Expenditures</b>		<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>
<b>Revenue</b>								
520000	Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
<b>*Total: Appropriations</b>		<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,280.00</b>	<b>477,280.00</b>
530000	Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>(266,491.54)</b>	<b>(266,491.54)</b>
<b>***Total Revenue</b>		<b>477,280.00</b>	<b>477,280.00</b>	<b>0.00</b>	<b>266,491.54</b>	<b>0.00</b>	<b>210,788.46</b>	<b>210,788.46</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X596 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.57</b>	<b>0.00</b>	<b>(234.57)</b>	<b>(234.57)</b>
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
<b>*Total: Travel</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,735.68</b>	<b>0.00</b>	<b>(235.68)</b>	<b>(235.68)</b>
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
<b>*Total: Supplies</b>	<b>62,500.00</b>	<b>62,500.00</b>	<b>0.00</b>	<b>29,563.71</b>	<b>0.00</b>	<b>32,936.29</b>	<b>32,936.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
<b>*Total: Appropriations</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>(37,533.96)</b>	<b>(37,533.96)</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>37,533.96</b>	<b>0.00</b>	<b>32,466.04</b>	<b>32,466.04</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X597 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.53</b>	<b>0.00</b>	<b>(284.53)</b>	<b>(284.53)</b>
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,056.89</b>	<b>0.00</b>	<b>4,943.11</b>	<b>4,943.11</b>
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>24,050.76</b>	<b>0.00</b>	<b>(4,050.76)</b>	<b>(4,050.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>
<b>***Total Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
<b>*Total: Appropriations</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>(25,392.18)</b>	<b>(25,392.18)</b>
<b>***Total Revenue</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,392.18</b>	<b>0.00</b>	<b>607.82</b>	<b>607.82</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X598 - SL Multi State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>18,594.51</b>	<b>18,594.51</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>(6,405.49)</b>	<b>(6,405.49)</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>6,405.49</b>	<b>0.00</b>	<b>34,594.51</b>	<b>34,594.51</b>





Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X599 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,696.13</b>	<b>0.00</b>	<b>(696.13)</b>	<b>(696.13)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200 Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,203.49</b>	<b>0.00</b>	<b>8,796.51</b>	<b>8,796.51</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000 Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000 Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,508.71</b>	<b>0.00</b>	<b>491.29</b>	<b>491.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>(14,408.33)</b>	<b>(14,408.33)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,408.33</b>	<b>0.00</b>	<b>8,591.67</b>	<b>8,591.67</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X600 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
<b>*Total: Personnel</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>(75,982.27)</b>	<b>(75,982.27)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>75,982.27</b>	<b>0.00</b>	<b>4,277.73</b>	<b>4,277.73</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X601 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,927.11</b>	<b>0.00</b>	<b>(6,927.11)</b>	<b>(6,927.11)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,581.33</b>	<b>0.00</b>	<b>2,468.67</b>	<b>2,468.67</b>
711100	Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000	Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000	Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200	Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
<b>*Total: Supplies</b>		<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>24,764.83</b>	<b>0.00</b>	<b>11,510.17</b>	<b>11,510.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>(44,273.27)</b>	<b>(44,273.27)</b>
<b>***Total Revenue</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>44,273.27</b>	<b>0.00</b>	<b>7,051.73</b>	<b>7,051.73</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>55,070.61</b>	<b>0.00</b>	<b>(6,070.61)</b>	<b>(6,070.61)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100 Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>15,086.48</b>	<b>0.00</b>	<b>2,913.52</b>	<b>2,913.52</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000 Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>818.90</b>	<b>0.00</b>	<b>3,181.10</b>	<b>3,181.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>(70,975.99)</b>	<b>(70,975.99)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>70,975.99</b>	<b>0.00</b>	<b>24.01</b>	<b>24.01</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.30</b>	<b>0.00</b>	<b>(416.30)</b>	<b>(416.30)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10 Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
<b>*Total: Personnel</b>	<b>164,600.00</b>	<b>164,600.00</b>	<b>0.00</b>	<b>189,651.27</b>	<b>0.00</b>	<b>(25,051.27)</b>	<b>(25,051.27)</b>
710000 In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100 Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,951.97</b>	<b>0.00</b>	<b>548.03</b>	<b>548.03</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000 Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>14,297.42</b>	<b>0.00</b>	<b>18,652.58</b>	<b>18,652.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>
<b>***Total Expenditures</b>	<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>
<b>Revenue</b>							
520000 Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
<b>*Total: Appropriations</b>	<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213,050.00</b>	<b>213,050.00</b>
530000 Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(218,900.66)</b>	<b>(218,900.66)</b>
<b>***Total Revenue</b>	<b>213,050.00</b>	<b>213,050.00</b>	<b>0.00</b>	<b>218,900.66</b>	<b>0.00</b>	<b>(5,850.66)</b>	<b>(5,850.66)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10 Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,793.48</b>	<b>0.00</b>	<b>(95,793.48)</b>	<b>(95,793.48)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X605 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,568.46</b>	<b>0.00</b>	<b>(568.46)</b>	<b>(568.46)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100 Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,695.82</b>	<b>0.00</b>	<b>8,304.18</b>	<b>8,304.18</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,614.79</b>	<b>0.00</b>	<b>1,385.21</b>	<b>1,385.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Appropriations</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>(14,879.07)</b>	<b>(14,879.07)</b>
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>14,879.07</b>	<b>0.00</b>	<b>9,120.93</b>	<b>9,120.93</b>





Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(147,729.98)</b>	<b>(147,729.98)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>147,729.98</b>	<b>0.00</b>	<b>(4,839.98)</b>	<b>(4,839.98)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X607 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS	College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,353.87</b>	<b>0.00</b>	<b>(7,353.87)</b>	<b>(7,353.87)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>6,843.41</b>	<b>0.00</b>	<b>11,156.59</b>	<b>11,156.59</b>
711000	Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100	Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000	Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000	Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000	Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
<b>*Total: Supplies</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>22,780.61</b>	<b>0.00</b>	<b>14,219.39</b>	<b>14,219.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>(36,977.89)</b>	<b>(36,977.89)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>36,977.89</b>	<b>0.00</b>	<b>18,022.11</b>	<b>18,022.11</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>832.13</b>	<b>0.00</b>	<b>167.87</b>	<b>167.87</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,994.97</b>	<b>0.00</b>	<b>6,005.03</b>	<b>6,005.03</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,314.40</b>	<b>0.00</b>	<b>1,685.60</b>	<b>1,685.60</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>(15,141.50)</b>	<b>(15,141.50)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>15,141.50</b>	<b>0.00</b>	<b>7,858.50</b>	<b>7,858.50</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X609 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(124,757.51)</b>	<b>(124,757.51)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>124,757.51</b>	<b>0.00</b>	<b>(71,812.51)</b>	<b>(71,812.51)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X610 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.90</b>	<b>0.00</b>	<b>(2,854.90)</b>	<b>(2,854.90)</b>
710000	In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100	Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
<b>*Total: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,702.10</b>	<b>0.00</b>	<b>(3,702.10)</b>	<b>(3,702.10)</b>
711100	Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000	Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000	Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
<b>*Total: Supplies</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>15,185.39</b>	<b>0.00</b>	<b>5,814.61</b>	<b>5,814.61</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(30,742.39)</b>	<b>(30,742.39)</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,742.39</b>	<b>0.00</b>	<b>(742.39)</b>	<b>(742.39)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X611 - SL Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(11,760.81)</b>	<b>(11,760.81)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11,760.81</b>	<b>0.00</b>	<b>(1,760.81)</b>	<b>(1,760.81)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X612 - SL Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(61,262.62)</b>	<b>(61,262.62)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>61,262.62</b>	<b>0.00</b>	<b>(21,262.62)</b>	<b>(21,262.62)</b>



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X613 - SL Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
<b>*Total: Personnel</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>(16,189.22)</b>	<b>(16,189.22)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>16,189.22</b>	<b>0.00</b>	<b>1,752.78</b>	<b>1,752.78</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X614 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(100,428.06)</b>	<b>(100,428.06)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>100,428.06</b>	<b>0.00</b>	<b>(55,428.06)</b>	<b>(55,428.06)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X615 - SL Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>(53,038.98)</b>	<b>(53,038.98)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>53,038.98</b>	<b>0.00</b>	<b>6,961.02</b>	<b>6,961.02</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X616 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
<b>*Total: Personnel</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>(22,574.81)</b>	<b>(22,574.81)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>22,574.81</b>	<b>0.00</b>	<b>63,780.19</b>	<b>63,780.19</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X617 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10 Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(103,716.97)</b>	<b>(103,716.97)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>103,716.97</b>	<b>0.00</b>	<b>(63,716.97)</b>	<b>(63,716.97)</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X618 - SL Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10 Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
<b>*Total: Personnel</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(127,693.32)</b>	<b>(127,693.32)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>127,693.32</b>	<b>0.00</b>	<b>(72,693.32)</b>	<b>(72,693.32)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X619 - SL Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X620 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(41,580.40)</b>	<b>(41,580.40)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>41,580.40</b>	<b>0.00</b>	<b>(21,580.40)</b>	<b>(21,580.40)</b>



Grant: 11X16F - Smith Lever 2016 Expanded Food and  
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10 PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10 Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
<b>*Total: Personnel</b>	<b>249,560.00</b>	<b>249,560.00</b>	<b>0.00</b>	<b>241,272.51</b>	<b>0.00</b>	<b>8,287.49</b>	<b>8,287.49</b>
710000 In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
<b>*Total: Travel</b>	<b>16,125.00</b>	<b>16,125.00</b>	<b>0.00</b>	<b>30,050.12</b>	<b>0.00</b>	<b>(13,925.12)</b>	<b>(13,925.12)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	59,000.00	59,000.00	0.00	18,379.22	0.00	40,620.78	40,620.78
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,307.86	0.00	(15,307.86)	(15,307.86)
714000 Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,634.73	0.00	(12,634.73)	(12,634.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,725.06	0.00	(3,725.06)	(3,725.06)
718000 Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
<b>*Total: Supplies</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>0.00</b>	<b>53,362.37</b>	<b>0.00</b>	<b>5,637.63</b>	<b>5,637.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
<b>*Total: Appropriations</b>	<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>324,685.00</b>
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>(324,685.00)</b>	<b>(324,685.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16F - Smith Lever 2016 Expanded Food and  
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>324,685.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>324,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**\*\*\*Total Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16R - Smith Lever 2016 Renewable Resource  
 Fund: 11X650 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**  
 Effective Date: 10/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10 Extension Educator	0.00	0.00	0.00	31,326.67	0.00	(31,326.67)	(31,326.67)
<b>*Total: Personnel</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
<b>*Total: Appropriations</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>46,448.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,447.98</b>	<b>0.00</b>	<b>(46,447.98)</b>	<b>(46,447.98)</b>
<b>***Total Revenue</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X623 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10 PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10 Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
<b>*Total: Personnel</b>	<b>376,975.00</b>	<b>376,975.00</b>	<b>0.00</b>	<b>342,883.30</b>	<b>0.00</b>	<b>34,091.70</b>	<b>34,091.70</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22,237.14</b>	<b>0.00</b>	<b>(12,237.14)</b>	<b>(12,237.14)</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>15,007.33</b>	<b>0.00</b>	<b>19,992.67</b>	<b>19,992.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>
<b>***Total Expenditures</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
<b>*Total: Appropriations</b>	<b>433,690.00</b>	<b>433,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433,690.00</b>	<b>433,690.00</b>
530000 Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
<b>*Total: Sponsored Programs</b>	<b>(11,715.00)</b>	<b>(11,715.00)</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>(391,842.77)</b>	<b>(391,842.77)</b>
<b>***Total Revenue</b>	<b>421,975.00</b>	<b>421,975.00</b>	<b>0.00</b>	<b>380,127.77</b>	<b>0.00</b>	<b>41,847.23</b>	<b>41,847.23</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X624 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100 Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,025.85</b>	<b>0.00</b>	<b>6,974.15</b>	<b>6,974.15</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000 Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000 Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
<b>*Total: Supplies</b>	<b>103,590.00</b>	<b>103,590.00</b>	<b>0.00</b>	<b>30,714.42</b>	<b>0.00</b>	<b>72,875.58</b>	<b>72,875.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>
<b>***Total Expenditures</b>	<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
<b>*Total: Appropriations</b>	<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,590.00</b>	<b>113,590.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>(33,740.27)</b>	<b>(33,740.27)</b>
<b>***Total Revenue</b>	<b>113,590.00</b>	<b>113,590.00</b>	<b>0.00</b>	<b>33,740.27</b>	<b>0.00</b>	<b>79,849.73</b>	<b>79,849.73</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
<b>*Total: Personnel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,199.60</b>	<b>0.00</b>	<b>(699.60)</b>	<b>(699.60)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100 Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,345.62</b>	<b>0.00</b>	<b>4,654.38</b>	<b>4,654.38</b>
711100 Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000 Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000 Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200 Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
<b>*Total: Supplies</b>	<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>34,175.00</b>	<b>0.00</b>	<b>(2,460.00)</b>	<b>(2,460.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>
<b>***Total Expenditures</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
<b>*Total: Appropriations</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,215.00</b>	<b>44,215.00</b>
530000 Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>(42,720.22)</b>	<b>(42,720.22)</b>
<b>***Total Revenue</b>	<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>42,720.22</b>	<b>0.00</b>	<b>1,494.78</b>	<b>1,494.78</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.00)</b>	<b>0.00</b>	<b>527.00</b>	<b>527.00</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X626 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100 Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>9,364.72</b>	<b>0.00</b>	<b>15,635.28</b>	<b>15,635.28</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>7,563.13</b>	<b>0.00</b>	<b>8,436.87</b>	<b>8,436.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>(16,927.85)</b>	<b>(16,927.85)</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>16,927.85</b>	<b>0.00</b>	<b>24,072.15</b>	<b>24,072.15</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X627 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>838.60</b>	<b>0.00</b>	<b>161.40</b>	<b>161.40</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100	Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200	Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300	Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>8,829.59</b>	<b>0.00</b>	<b>9,170.41</b>	<b>9,170.41</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000	Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000	Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,735.01</b>	<b>0.00</b>	<b>2,264.99</b>	<b>2,264.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>(11,403.20)</b>	<b>(11,403.20)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>11,403.20</b>	<b>0.00</b>	<b>11,596.80</b>	<b>11,596.80</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X628 - Natural Resources Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10 PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10 Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
<b>*Total: Personnel</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>***Total Expenditures</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>
<b>Revenue</b>							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
<b>*Total: Appropriations</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,260.00</b>	<b>80,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>(60,451.20)</b>	<b>(60,451.20)</b>
<b>***Total Revenue</b>	<b>80,260.00</b>	<b>80,260.00</b>	<b>0.00</b>	<b>60,451.20</b>	<b>0.00</b>	<b>19,808.80</b>	<b>19,808.80</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X629 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,776.38</b>	<b>0.00</b>	<b>(7,776.38)</b>	<b>(7,776.38)</b>
710 Travel	0.00	4,743.22	0.00	0.00	0.00	0.00	4,743.22
710000 In-State Travel	15,050.00	8,051.63	0.00	8,051.63	0.00	6,998.37	0.00
710100 Out-of-State Travel	0.00	2,255.15	0.00	2,255.15	0.00	(2,255.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>13,758.25</b>	<b>0.00</b>	<b>1,291.75</b>	<b>1,291.75</b>
711100 Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000 Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000 Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
<b>*Total: Supplies</b>	<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>28,078.07</b>	<b>0.00</b>	<b>8,196.93</b>	<b>8,196.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>
<b>***Total Expenditures</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>
<b>Revenue</b>							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: Appropriations</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>(49,612.70)</b>	<b>(49,612.70)</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>49,612.70</b>	<b>0.00</b>	<b>1,712.30</b>	<b>1,712.30</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
Fund: 11X629 - Natural Resources Program Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/15 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/2015	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X630 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/28/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
<b>*Total: Personnel</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>47,425.88</b>	<b>0.00</b>	<b>1,574.12</b>	<b>1,574.12</b>
710000	In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>4,208.78</b>	<b>0.00</b>	<b>17,791.22</b>	<b>17,791.22</b>
711100	Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.06</b>	<b>0.00</b>	<b>(1,065.06)</b>	<b>(1,065.06)</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Appropriations</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>(52,699.72)</b>	<b>(52,699.72)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>52,699.72</b>	<b>0.00</b>	<b>18,300.28</b>	<b>18,300.28</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X631 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10 PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10 Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
<b>*Total: Personnel</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>***Total Expenditures</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>
<b>Revenue</b>							
520000 Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
<b>*Total: Appropriations</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,932.00</b>	<b>167,932.00</b>
530000 Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(273,082.40)</b>	<b>(273,082.40)</b>
<b>***Total Revenue</b>	<b>167,932.00</b>	<b>167,932.00</b>	<b>0.00</b>	<b>273,082.40</b>	<b>0.00</b>	<b>(105,150.40)</b>	<b>(105,150.40)</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,662.77</b>	<b>0.00</b>	<b>(21,662.77)</b>	<b>(21,662.77)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,803.65</b>	<b>0.00</b>	<b>(2,803.65)</b>	<b>(2,803.65)</b>
710000 In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100 Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>9,235.09</b>	<b>0.00</b>	<b>6,264.91</b>	<b>6,264.91</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000 Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000 Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>9,907.34</b>	<b>0.00</b>	<b>23,042.66</b>	<b>23,042.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: Appropriations</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>(21,946.08)</b>	<b>(21,946.08)</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>21,946.08</b>	<b>0.00</b>	<b>26,503.92</b>	<b>26,503.92</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X633 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,981.33</b>	<b>0.00</b>	<b>18.67</b>	<b>18.67</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100 Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,104.60</b>	<b>0.00</b>	<b>(104.60)</b>	<b>(104.60)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,616.84</b>	<b>0.00</b>	<b>2,383.16</b>	<b>2,383.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Appropriations</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>(21,702.77)</b>	<b>(21,702.77)</b>
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>21,702.77</b>	<b>0.00</b>	<b>2,297.23</b>	<b>2,297.23</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X634 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10 Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>(87,559.59)</b>	<b>(87,559.59)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>87,559.59</b>	<b>0.00</b>	<b>55,330.41</b>	<b>55,330.41</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X635 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,852.98</b>	<b>0.00</b>	<b>(8,852.98)</b>	<b>(8,852.98)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>11,884.14</b>	<b>0.00</b>	<b>6,115.86</b>	<b>6,115.86</b>
711100	Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000	Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000	Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000	Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
<b>*Total: Supplies</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>30,648.52</b>	<b>0.00</b>	<b>6,351.48</b>	<b>6,351.48</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>
<b>Revenue</b>								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>(51,385.64)</b>	<b>(51,385.64)</b>
<b>***Total Revenue</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>51,385.64</b>	<b>0.00</b>	<b>3,614.36</b>	<b>3,614.36</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
Fund: 11X635 - Youth & Family Program Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/15 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/2019	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTFM - Youth and Family

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X636 - Community & Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>838.60</b>	<b>0.00</b>	<b>161.40</b>	<b>161.40</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100	Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300	Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>12,385.47</b>	<b>0.00</b>	<b>5,614.53</b>	<b>5,614.53</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000	Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,649.93</b>	<b>0.00</b>	<b>2,350.07</b>	<b>2,350.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>(14,874.00)</b>	<b>(14,874.00)</b>
<b>***Total Revenue</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>14,874.00</b>	<b>0.00</b>	<b>8,126.00</b>	<b>8,126.00</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>(31,458.54)</b>	<b>(31,458.54)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>31,458.54</b>	<b>0.00</b>	<b>21,486.46</b>	<b>21,486.46</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X638 - Community & Economic Dev Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327.37</b>	<b>0.00</b>	<b>(3,327.37)</b>	<b>(3,327.37)</b>
710000 In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100 Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300 Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,897.45</b>	<b>0.00</b>	<b>(897.45)</b>	<b>(897.45)</b>
711100 Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000 Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>14,449.37</b>	<b>0.00</b>	<b>6,550.63</b>	<b>6,550.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>(27,674.19)</b>	<b>(27,674.19)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>27,674.19</b>	<b>0.00</b>	<b>2,325.81</b>	<b>2,325.81</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X639 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(12,150.50)</b>	<b>(12,150.50)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>12,150.50</b>	<b>0.00</b>	<b>(2,150.50)</b>	<b>(2,150.50)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X640 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>(32,739.82)</b>	<b>(32,739.82)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>32,739.82</b>	<b>0.00</b>	<b>7,260.18</b>	<b>7,260.18</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X641 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
<b>*Total: Personnel</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>***Total Expenditures</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
<b>*Total: Appropriations</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,942.00</b>	<b>17,942.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(31,600.67)</b>	<b>(31,600.67)</b>
<b>***Total Revenue</b>	<b>17,942.00</b>	<b>17,942.00</b>	<b>0.00</b>	<b>31,600.67</b>	<b>0.00</b>	<b>(13,658.67)</b>	<b>(13,658.67)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X642 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
<b>*Total: Personnel</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>*Total: Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(123,574.93)</b>	<b>(123,574.93)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>123,574.93</b>	<b>0.00</b>	<b>(78,574.93)</b>	<b>(78,574.93)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X643 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10 Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(70,162.35)</b>	<b>(70,162.35)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>70,162.35</b>	<b>0.00</b>	<b>(10,162.35)</b>	<b>(10,162.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X644 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
<b>*Total: Personnel</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>***Total Expenditures</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
<b>*Total: Appropriations</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,355.00</b>	<b>86,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>(50,852.29)</b>	<b>(50,852.29)</b>
<b>***Total Revenue</b>	<b>86,355.00</b>	<b>86,355.00</b>	<b>0.00</b>	<b>50,852.29</b>	<b>0.00</b>	<b>35,502.71</b>	<b>35,502.71</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X645 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10 Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(59,071.28)</b>	<b>(59,071.28)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>59,071.28</b>	<b>0.00</b>	<b>(19,071.28)</b>	<b>(19,071.28)</b>



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X646 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10 Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
<b>*Total: Personnel</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(138,230.35)</b>	<b>(138,230.35)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>138,230.35</b>	<b>0.00</b>	<b>(83,230.35)</b>	<b>(83,230.35)</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X647 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>(8,874.14)</b>	<b>(8,874.14)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,874.14</b>	<b>0.00</b>	<b>1,125.86</b>	<b>1,125.86</b>

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X648 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
<b>*Total: Personnel</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Appropriations</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(49,120.76)</b>	<b>(49,120.76)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>49,120.76</b>	<b>0.00</b>	<b>(29,120.76)</b>	<b>(29,120.76)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17F - Smith Lever 2017 Expanded Food and  
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 09/02/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

Grant: 11X17R - Smith Lever 2017 Renewable Resource  
 Fund: 11X678 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

**Fund Information**  
 Effective Date: 09/19/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10 Extension Educator	0.00	0.00	0.00	43,078.62	0.00	(43,078.62)	(43,078.62)
<b>*Total: Personnel</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
<b>*Total: Appropriations</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>46,448.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,447.96</b>	<b>0.00</b>	<b>(46,447.96)</b>	<b>(46,447.96)</b>
<b>***Total Revenue</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,447.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X651 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	75,000.00	75,000.00	0.00	109,747.19	0.00	(34,747.19)	(34,747.19)
615F10 PAT	314,612.00	314,612.00	0.00	270,516.34	0.00	44,095.66	44,095.66
616F10 Extension Educator	0.00	0.00	0.00	50,799.65	0.00	(50,799.65)	(50,799.65)
61SNWS College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
<b>*Total: Personnel</b>	<b>389,612.00</b>	<b>389,612.00</b>	<b>0.00</b>	<b>431,788.20</b>	<b>0.00</b>	<b>(42,176.20)</b>	<b>(42,176.20)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	452.64	0.00	9,547.36	9,547.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,704.12</b>	<b>0.00</b>	<b>8,295.88</b>	<b>8,295.88</b>
711100 Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000 Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
717200 Other Professional Services-General	0.00	0.00	0.00	4,593.76	0.00	(4,593.76)	(4,593.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	718.93	0.00	(718.93)	(718.93)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
<b>*Total: Supplies</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>8,862.63</b>	<b>0.00</b>	<b>26,137.37</b>	<b>26,137.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,612.00</b>	<b>434,612.00</b>	<b>0.00</b>	<b>442,354.95</b>	<b>0.00</b>	<b>(7,742.95)</b>	<b>(7,742.95)</b>
<b>***Total Expenditures</b>	<b>434,612.00</b>	<b>434,612.00</b>	<b>0.00</b>	<b>442,354.95</b>	<b>0.00</b>	<b>(7,742.95)</b>	<b>(7,742.95)</b>
<b>Revenue</b>							
520000 Federal Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
<b>*Total: Appropriations</b>	<b>434,612.00</b>	<b>434,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,612.00</b>	<b>434,612.00</b>
530000 Federal Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>442,354.95</b>	<b>0.00</b>	<b>(442,354.95)</b>	<b>(442,354.95)</b>
<b>***Total Revenue</b>	<b>434,612.00</b>	<b>434,612.00</b>	<b>0.00</b>	<b>442,354.95</b>	<b>0.00</b>	<b>(7,742.95)</b>	<b>(7,742.95)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X652 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>33,529.93</b>	<b>0.00</b>	<b>4,470.07</b>	<b>4,470.07</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X653 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
<b>*Total: Personnel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,311.61</b>	<b>0.00</b>	<b>1,188.39</b>	<b>1,188.39</b>
710000	In-State Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
<b>*Total: Travel</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,706.56</b>	<b>0.00</b>	<b>8,293.44</b>	<b>8,293.44</b>
711100	Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000	Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
<b>*Total: Supplies</b>		<b>31,715.00</b>	<b>31,715.00</b>	<b>0.00</b>	<b>38,105.90</b>	<b>0.00</b>	<b>(6,390.90)</b>	<b>(6,390.90)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>41,124.07</b>	<b>0.00</b>	<b>3,090.93</b>	<b>3,090.93</b>
<b>***Total Expenditures</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>41,124.07</b>	<b>0.00</b>	<b>3,090.93</b>	<b>3,090.93</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
<b>*Total: Appropriations</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,215.00</b>	<b>44,215.00</b>
530000	Federal Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,124.07</b>	<b>0.00</b>	<b>(41,124.07)</b>	<b>(41,124.07)</b>
<b>***Total Revenue</b>		<b>44,215.00</b>	<b>44,215.00</b>	<b>0.00</b>	<b>41,124.07</b>	<b>0.00</b>	<b>3,090.93</b>	<b>3,090.93</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X654 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,891.12	0.00	(11,891.12)	(11,891.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,816.12</b>	<b>0.00</b>	<b>11,183.88</b>	<b>11,183.88</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>13,816.12</b>	<b>0.00</b>	<b>27,183.88</b>	<b>27,183.88</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>13,816.12</b>	<b>0.00</b>	<b>27,183.88</b>	<b>27,183.88</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,816.12</b>	<b>0.00</b>	<b>(13,816.12)</b>	<b>(13,816.12)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>13,816.12</b>	<b>0.00</b>	<b>27,183.88</b>	<b>27,183.88</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X655 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>13,725.48</b>	<b>0.00</b>	<b>9,274.52</b>	<b>9,274.52</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X656 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,928.12	0.00	(24,928.12)	(24,928.12)
615F10 PAT	0.00	0.00	0.00	11,622.36	0.00	(11,622.36)	(11,622.36)
616F10 Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
<b>*Total: Personnel</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>84,944.34</b>	<b>0.00</b>	<b>(2,684.34)</b>	<b>(2,684.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>84,944.34</b>	<b>0.00</b>	<b>(2,684.34)</b>	<b>(2,684.34)</b>
<b>***Total Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>84,944.34</b>	<b>0.00</b>	<b>(2,684.34)</b>	<b>(2,684.34)</b>
<b>Revenue</b>							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
<b>*Total: Appropriations</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,260.00</b>	<b>82,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,944.34</b>	<b>0.00</b>	<b>(84,944.34)</b>	<b>(84,944.34)</b>
<b>***Total Revenue</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>84,944.34</b>	<b>0.00</b>	<b>(2,684.34)</b>	<b>(2,684.34)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X657 - Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,815.88</b>	<b>0.00</b>	<b>(7,815.88)</b>	<b>(7,815.88)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	9,702.27	0.00	5,347.73	5,347.73
710100	Out-of-State Travel	0.00	0.00	0.00	3,476.61	0.00	(3,476.61)	(3,476.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,199.50	0.00	(1,199.50)	(1,199.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>14,388.38</b>	<b>0.00</b>	<b>661.62</b>	<b>661.62</b>
711100	Supplies-General	36,275.00	36,275.00	0.00	3,569.79	0.00	32,705.21	32,705.21
713000	Printing & Copying-General	0.00	0.00	0.00	3,098.79	0.00	(3,098.79)	(3,098.79)
714000	Postage-General	0.00	0.00	0.00	512.29	0.00	(512.29)	(512.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000	Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,575.34	0.00	(6,575.34)	(6,575.34)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,044.00	0.00	(2,044.00)	(2,044.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,187.35	0.00	(3,187.35)	(3,187.35)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,284.40	0.00	(3,284.40)	(3,284.40)
<b>*Total: Supplies</b>		<b>36,275.00</b>	<b>36,275.00</b>	<b>0.00</b>	<b>29,120.74</b>	<b>0.00</b>	<b>7,154.26</b>	<b>7,154.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X657 - Natural Resources Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>(51,325.00)</b>	<b>(51,325.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X658 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>43,482.14</b>	<b>0.00</b>	<b>27,517.86</b>	<b>27,517.86</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X659 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,245.97	0.00	(32,245.97)	(32,245.97)
615F10 PAT	0.00	0.00	0.00	59,427.71	0.00	(59,427.71)	(59,427.71)
616F10 Extension Educator	200,000.00	200,000.00	0.00	102,753.64	0.00	97,246.36	97,246.36
61CPHX Part Time Hourly	0.00	0.00	0.00	7,760.50	0.00	(7,760.50)	(7,760.50)
<b>*Total: Personnel</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>202,187.82</b>	<b>0.00</b>	<b>(2,187.82)</b>	<b>(2,187.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>202,187.82</b>	<b>0.00</b>	<b>(2,187.82)</b>	<b>(2,187.82)</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>202,187.82</b>	<b>0.00</b>	<b>(2,187.82)</b>	<b>(2,187.82)</b>
<b>Revenue</b>							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Appropriations</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,187.82</b>	<b>0.00</b>	<b>(202,187.82)</b>	<b>(202,187.82)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>202,187.82</b>	<b>0.00</b>	<b>(2,187.82)</b>	<b>(2,187.82)</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X660 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,923.44	0.00	(2,923.44)	(2,923.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.44</b>	<b>0.00</b>	<b>(2,923.44)</b>	<b>(2,923.44)</b>
710000 In-State Travel	15,500.00	15,500.00	0.00	8,360.65	0.00	7,139.35	7,139.35
710100 Out-of-State Travel	0.00	0.00	0.00	1,355.16	0.00	(1,355.16)	(1,355.16)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>9,770.81</b>	<b>0.00</b>	<b>5,729.19</b>	<b>5,729.19</b>
711100 Supplies-General	32,950.00	32,950.00	0.00	1,570.04	0.00	31,379.96	31,379.96
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.54	0.00	(1,233.54)	(1,233.54)
714000 Postage-General	0.00	0.00	0.00	413.02	0.00	(413.02)	(413.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	165.01	0.00	(165.01)	(165.01)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,194.82	0.00	(2,194.82)	(2,194.82)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,060.80	0.00	(1,060.80)	(1,060.80)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>11,117.44</b>	<b>0.00</b>	<b>21,832.56</b>	<b>21,832.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,811.69</b>	<b>0.00</b>	<b>24,638.31</b>	<b>24,638.31</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,811.69</b>	<b>0.00</b>	<b>24,638.31</b>	<b>24,638.31</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: Appropriations</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,811.69	0.00	(23,811.69)	(23,811.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,811.69</b>	<b>0.00</b>	<b>(23,811.69)</b>	<b>(23,811.69)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,811.69</b>	<b>0.00</b>	<b>24,638.31</b>	<b>24,638.31</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
Fund: 11X660 - Food & Agriculture Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
Effective Date: 03/29/2019  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X661 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>16,978.55</b>	<b>0.00</b>	<b>7,021.45</b>	<b>7,021.45</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X662 - Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	69,926.18	0.00	(69,926.18)	(69,926.18)
616F10 Extension Educator	142,890.00	142,890.00	0.00	111,900.91	0.00	30,989.09	30,989.09
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>181,827.09</b>	<b>0.00</b>	<b>(38,937.09)</b>	<b>(38,937.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>181,827.09</b>	<b>0.00</b>	<b>(38,937.09)</b>	<b>(38,937.09)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>181,827.09</b>	<b>0.00</b>	<b>(38,937.09)</b>	<b>(38,937.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,827.09</b>	<b>0.00</b>	<b>(181,827.09)</b>	<b>(181,827.09)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>181,827.09</b>	<b>0.00</b>	<b>(38,937.09)</b>	<b>(38,937.09)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X663 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,781.66</b>	<b>0.00</b>	<b>(7,781.66)</b>	<b>(7,781.66)</b>
710000 In-State Travel	18,000.00	18,000.00	0.00	13,789.09	0.00	4,210.91	4,210.91
710100 Out-of-State Travel	0.00	0.00	0.00	1,779.54	0.00	(1,779.54)	(1,779.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>16,778.63</b>	<b>0.00</b>	<b>1,221.37</b>	<b>1,221.37</b>
711100 Supplies-General	37,000.00	37,000.00	0.00	12,456.33	0.00	24,543.67	24,543.67
713000 Printing & Copying-General	0.00	0.00	0.00	2,699.06	0.00	(2,699.06)	(2,699.06)
714000 Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	655.78	0.00	(655.78)	(655.78)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,552.59	0.00	(2,552.59)	(2,552.59)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,618.40	0.00	(1,618.40)	(1,618.40)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>28,752.99</b>	<b>0.00</b>	<b>8,247.01</b>	<b>8,247.01</b>
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>53,313.28</b>	<b>0.00</b>	<b>1,686.72</b>	<b>1,686.72</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>53,313.28</b>	<b>0.00</b>	<b>1,686.72</b>	<b>1,686.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X663 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,313.28</b>	<b>0.00</b>	<b>(53,313.28)</b>	<b>(53,313.28)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>53,313.28</b>	<b>0.00</b>	<b>1,686.72</b>	<b>1,686.72</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X664 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	754.52	0.00	245.48	245.48
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,354.52</b>	<b>0.00</b>	<b>(354.52)</b>	<b>(354.52)</b>
710000	In-State Travel	18,000.00	18,000.00	0.00	2,558.72	0.00	15,441.28	15,441.28
710100	Out-of-State Travel	0.00	0.00	0.00	4,197.03	0.00	(4,197.03)	(4,197.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,687.75</b>	<b>0.00</b>	<b>8,312.25</b>	<b>8,312.25</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	140.99	0.00	(140.99)	(140.99)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>1,506.36</b>	<b>0.00</b>	<b>2,493.64</b>	<b>2,493.64</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>12,548.63</b>	<b>0.00</b>	<b>10,451.37</b>	<b>10,451.37</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>12,548.63</b>	<b>0.00</b>	<b>10,451.37</b>	<b>10,451.37</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>23,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,548.63</b>	<b>0.00</b>	<b>(12,548.63)</b>	<b>(12,548.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X664 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>12,548.63</b>	<b>0.00</b>	<b>10,451.37</b>	<b>10,451.37</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>51,699.94</b>	<b>0.00</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>51,699.94</b>	<b>0.00</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>51,699.94</b>	<b>0.00</b>	<b>1,245.06</b>	<b>1,245.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,699.94</b>	<b>0.00</b>	<b>(51,699.94)</b>	<b>(51,699.94)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>51,699.94</b>	<b>0.00</b>	<b>1,245.06</b>	<b>1,245.06</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.47</b>	<b>0.00</b>	<b>(418.47)</b>	<b>(418.47)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X666 - CE&D Program Teams Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>24,684.67</b>	<b>0.00</b>	<b>5,315.33</b>	<b>5,315.33</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X667 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
<b>*Total: Personnel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,540.68</b>	<b>0.00</b>	<b>(540.68)</b>	<b>(540.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,540.68</b>	<b>0.00</b>	<b>(540.68)</b>	<b>(540.68)</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,540.68</b>	<b>0.00</b>	<b>(540.68)</b>	<b>(540.68)</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Appropriations</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,540.68</b>	<b>0.00</b>	<b>(16,540.68)</b>	<b>(16,540.68)</b>
<b>***Total Revenue</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,540.68</b>	<b>0.00</b>	<b>(540.68)</b>	<b>(540.68)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X668 - Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>45,829.66</b>	<b>0.00</b>	<b>(11,829.66)</b>	<b>(11,829.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>45,829.66</b>	<b>0.00</b>	<b>(11,829.66)</b>	<b>(11,829.66)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>45,829.66</b>	<b>0.00</b>	<b>(11,829.66)</b>	<b>(11,829.66)</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Appropriations</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,829.66</b>	<b>0.00</b>	<b>(45,829.66)</b>	<b>(45,829.66)</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>45,829.66</b>	<b>0.00</b>	<b>(11,829.66)</b>	<b>(11,829.66)</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X669 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>46,185.76</b>	<b>0.00</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>46,185.76</b>	<b>0.00</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>46,185.76</b>	<b>0.00</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Appropriations</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,185.76</b>	<b>0.00</b>	<b>(46,185.76)</b>	<b>(46,185.76)</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>46,185.76</b>	<b>0.00</b>	<b>(21,185.76)</b>	<b>(21,185.76)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X670 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>76,398.94</b>	<b>0.00</b>	<b>(16,398.94)</b>	<b>(16,398.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>76,398.94</b>	<b>0.00</b>	<b>(16,398.94)</b>	<b>(16,398.94)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>76,398.94</b>	<b>0.00</b>	<b>(16,398.94)</b>	<b>(16,398.94)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,398.94</b>	<b>0.00</b>	<b>(76,398.94)</b>	<b>(76,398.94)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>76,398.94</b>	<b>0.00</b>	<b>(16,398.94)</b>	<b>(16,398.94)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X671 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,130.73</b>	<b>0.00</b>	<b>35,869.27</b>	<b>35,869.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,130.73</b>	<b>0.00</b>	<b>35,869.27</b>	<b>35,869.27</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,130.73</b>	<b>0.00</b>	<b>35,869.27</b>	<b>35,869.27</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,130.73</b>	<b>0.00</b>	<b>(24,130.73)</b>	<b>(24,130.73)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>24,130.73</b>	<b>0.00</b>	<b>35,869.27</b>	<b>35,869.27</b>



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X672 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
<b>*Total: Personnel</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>49,766.33</b>	<b>0.00</b>	<b>21,588.67</b>	<b>21,588.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>49,766.33</b>	<b>0.00</b>	<b>21,588.67</b>	<b>21,588.67</b>
<b>***Total Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>49,766.33</b>	<b>0.00</b>	<b>21,588.67</b>	<b>21,588.67</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
<b>*Total: Appropriations</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,355.00</b>	<b>71,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,766.33</b>	<b>0.00</b>	<b>(49,766.33)</b>	<b>(49,766.33)</b>
<b>***Total Revenue</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>49,766.33</b>	<b>0.00</b>	<b>21,588.67</b>	<b>21,588.67</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X673 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,644.80</b>	<b>0.00</b>	<b>(20,644.80)</b>	<b>(20,644.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,644.80</b>	<b>0.00</b>	<b>(20,644.80)</b>	<b>(20,644.80)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,644.80</b>	<b>0.00</b>	<b>(20,644.80)</b>	<b>(20,644.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,644.80</b>	<b>0.00</b>	<b>(60,644.80)</b>	<b>(60,644.80)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>60,644.80</b>	<b>0.00</b>	<b>(20,644.80)</b>	<b>(20,644.80)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X674 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
<b>*Total: Personnel</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>109,641.61</b>	<b>0.00</b>	<b>(44,641.61)</b>	<b>(44,641.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>109,641.61</b>	<b>0.00</b>	<b>(44,641.61)</b>	<b>(44,641.61)</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>109,641.61</b>	<b>0.00</b>	<b>(44,641.61)</b>	<b>(44,641.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Appropriations</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,641.61</b>	<b>0.00</b>	<b>(109,641.61)</b>	<b>(109,641.61)</b>
<b>***Total Revenue</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>109,641.61</b>	<b>0.00</b>	<b>(44,641.61)</b>	<b>(44,641.61)</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X675 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 03/29/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>(8,488.30)</b>	<b>(8,488.30)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,488.30</b>	<b>0.00</b>	<b>1,511.70</b>	<b>1,511.70</b>

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X676 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 09/22/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>43,653.02</b>	<b>0.00</b>	<b>(13,653.02)</b>	<b>(13,653.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>43,653.02</b>	<b>0.00</b>	<b>(13,653.02)</b>	<b>(13,653.02)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>43,653.02</b>	<b>0.00</b>	<b>(13,653.02)</b>	<b>(13,653.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,653.02</b>	<b>0.00</b>	<b>(43,653.02)</b>	<b>(43,653.02)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>43,653.02</b>	<b>0.00</b>	<b>(13,653.02)</b>	<b>(13,653.02)</b>

Grant: 11X18F - Smith Lever 2018 EFNE  
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	172,187.00	172,187.00	0.00	8,989.75	0.00	163,197.25	163,197.25
616F10 Extension Educator	77,373.00	77,373.00	0.00	275,677.07	0.00	(198,304.07)	(198,304.07)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,348.50	0.00	(16,348.50)	(16,348.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
<b>*Total: Personnel</b>	<b>249,560.00</b>	<b>249,560.00</b>	<b>0.00</b>	<b>303,899.32</b>	<b>0.00</b>	<b>(54,339.32)</b>	<b>(54,339.32)</b>
710 Travel	0.00	12,815.75	0.00	0.00	0.00	0.00	12,815.75
710000 In-State Travel	16,125.00	2,761.54	0.00	2,761.54	0.00	13,363.46	0.00
710100 Out-of-State Travel	0.00	547.71	0.00	547.71	0.00	(547.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,470.36	0.00	(2,470.36)	(2,470.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	358.73	0.00	(358.73)	(358.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>16,125.00</b>	<b>16,125.00</b>	<b>0.00</b>	<b>6,238.34</b>	<b>0.00</b>	<b>9,886.66</b>	<b>9,886.66</b>
711100 Supplies-General	50,361.00	50,361.00	0.00	2,514.60	0.00	47,846.40	47,846.40
711200 Research Supplies	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
713000 Printing & Copying-General	0.00	0.00	0.00	1,591.98	0.00	(1,591.98)	(1,591.98)
714000 Postage-General	0.00	0.00	0.00	65.45	0.00	(65.45)	(65.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,486.57	0.00	(6,486.57)	(6,486.57)
717200 Other Professional Services-General	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
718000 Telecom-General	0.00	0.00	0.00	1,990.95	0.00	(1,990.95)	(1,990.95)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Supplies</b>	<b>50,361.00</b>	<b>50,361.00</b>	<b>0.00</b>	<b>14,908.34</b>	<b>0.00</b>	<b>35,452.66</b>	<b>35,452.66</b>
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Other</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18F - Smith Lever 2018 EFNE  
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
<b>*Total: Appropriations</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>325,046.00</b>
530000 Federal Programs	0.00	0.00	0.00	325,046.00	0.00	(325,046.00)	(325,046.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>(325,046.00)</b>	<b>(325,046.00)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X18R - Smith Lever 2018 Renewable Resource  
 Fund: 11X705 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

**Fund Information**  
 Effective Date: 09/22/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
<b>*Total: Appropriations</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>46,448.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>(46,448.00)</b>	<b>(46,448.00)</b>
<b>***Total Revenue</b>	<b>46,448.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>46,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X679 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	85,000.00	85,000.00	0.00	125,214.50	0.00	(40,214.50)	(40,214.50)
615F10 PAT	348,827.00	348,827.00	0.00	279,234.45	0.00	69,592.55	69,592.55
616F10 Extension Educator	0.00	0.00	0.00	51,716.20	0.00	(51,716.20)	(51,716.20)
61JBEX Casual - Exempt	0.00	0.00	0.00	29.65	0.00	(29.65)	(29.65)
<b>*Total: Personnel</b>	<b>433,827.00</b>	<b>433,827.00</b>	<b>0.00</b>	<b>456,194.80</b>	<b>0.00</b>	<b>(22,367.80)</b>	<b>(22,367.80)</b>
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000 In-State Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	347.71	0.00	(347.71)	(347.71)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>347.71</b>	<b>0.00</b>	<b>9,652.29</b>	<b>9,652.29</b>
711100 Supplies-General	30,191.00	58,863.00	0.00	120.63	0.00	30,070.37	58,742.37
<b>*Total: Supplies</b>	<b>30,191.00</b>	<b>58,863.00</b>	<b>0.00</b>	<b>120.63</b>	<b>0.00</b>	<b>30,070.37</b>	<b>58,742.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>474,018.00</b>	<b>502,690.00</b>	<b>0.00</b>	<b>456,663.14</b>	<b>0.00</b>	<b>17,354.86</b>	<b>46,026.86</b>
<b>***Total Expenditures</b>	<b>474,018.00</b>	<b>502,690.00</b>	<b>0.00</b>	<b>456,663.14</b>	<b>0.00</b>	<b>17,354.86</b>	<b>46,026.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
<b>*Total: Appropriations</b>	<b>474,018.00</b>	<b>502,690.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,018.00</b>	<b>502,690.00</b>
530000 Federal Programs	0.00	0.00	0.00	456,663.14	0.00	(456,663.14)	(456,663.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456,663.14</b>	<b>0.00</b>	<b>(456,663.14)</b>	<b>(456,663.14)</b>
<b>***Total Revenue</b>	<b>474,018.00</b>	<b>502,690.00</b>	<b>0.00</b>	<b>456,663.14</b>	<b>0.00</b>	<b>17,354.86</b>	<b>46,026.86</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X680 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>38,000.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>17,887.48</b>	<b>0.00</b>	<b>20,112.52</b>	<b>16,752.52</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X681 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	0.00	37,585.12	0.00	0.00	0.00	0.00	37,585.12
710000 In-State Travel	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00
710100 Out-of-State Travel	0.00	2,176.90	0.00	2,176.90	0.00	(2,176.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	1,237.98	0.00	1,237.98	0.00	(1,237.98)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	275.78	0.00	(275.78)	(275.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,903.30	0.00	(1,903.30)	(1,903.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	847.53	0.00	(847.53)	(847.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,492.47	0.00	(3,492.47)	(3,492.47)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
<b>*Total: Travel</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>11,645.96</b>	<b>0.00</b>	<b>29,354.04</b>	<b>29,354.04</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,768.76	0.00	(18,768.76)	(18,768.76)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,304.57</b>	<b>0.00</b>	<b>(19,304.57)</b>	<b>(19,304.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>30,950.53</b>	<b>0.00</b>	<b>10,049.47</b>	<b>10,049.47</b>
<b>***Total Expenditures</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>30,950.53</b>	<b>0.00</b>	<b>10,049.47</b>	<b>10,049.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
<b>*Total: Appropriations</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,000.00</b>	<b>41,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	30,950.53	0.00	(30,950.53)	(30,950.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,950.53</b>	<b>0.00</b>	<b>(30,950.53)</b>	<b>(30,950.53)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>30,950.53</b>	<b>0.00</b>	<b>10,049.47</b>	<b>10,049.47</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X682 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNRPL - Natural Resources PTL**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>23,000.00</b>	<b>22,160.00</b>	<b>0.00</b>	<b>6,810.83</b>	<b>0.00</b>	<b>16,189.17</b>	<b>15,349.17</b>

\*\*\*Total Revenue

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X683 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/21/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	55,543.69	0.00	(55,543.69)	(55,543.69)
616F10 Extension Educator	82,260.00	82,260.00	0.00	141,865.90	0.00	(59,605.90)	(59,605.90)
<b>*Total: Personnel</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>197,409.59</b>	<b>0.00</b>	<b>(115,149.59)</b>	<b>(115,149.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>197,409.59</b>	<b>0.00</b>	<b>(115,149.59)</b>	<b>(115,149.59)</b>
<b>***Total Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>197,409.59</b>	<b>0.00</b>	<b>(115,149.59)</b>	<b>(115,149.59)</b>
<b>Revenue</b>							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
<b>*Total: Appropriations</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,260.00</b>	<b>82,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	197,409.59	0.00	(197,409.59)	(197,409.59)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,409.59</b>	<b>0.00</b>	<b>(197,409.59)</b>	<b>(197,409.59)</b>
<b>***Total Revenue</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>197,409.59</b>	<b>0.00</b>	<b>(115,149.59)</b>	<b>(115,149.59)</b>



Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X684 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,228.73	0.00	(1,228.73)	(1,228.73)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.73</b>	<b>0.00</b>	<b>(1,228.73)</b>	<b>(1,228.73)</b>
710	Travel	0.00	8,180.86	0.00	0.00	0.00	0.00	8,180.86
710000	In-State Travel	15,050.00	6,077.62	0.00	6,077.62	0.00	8,972.38	0.00
710100	Out-of-State Travel	0.00	791.52	0.00	791.52	0.00	(791.52)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	3,533.65	0.00	(3,533.65)	(3,533.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	839.01	0.00	(839.01)	(839.01)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>11,977.36</b>	<b>0.00</b>	<b>3,072.64</b>	<b>3,072.64</b>
711100	Supplies-General	36,275.00	28,835.00	0.00	1,495.90	0.00	34,779.10	27,339.10
717200	Other Professional Services-General	0.00	0.00	0.00	3,347.92	0.00	(3,347.92)	(3,347.92)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,621.95	0.00	(5,621.95)	(5,621.95)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	773.29	0.00	(773.29)	(773.29)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,314.06	0.00	(4,314.06)	(4,314.06)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,754.95	0.00	(5,754.95)	(5,754.95)
<b>*Total: Supplies</b>		<b>36,275.00</b>	<b>28,835.00</b>	<b>0.00</b>	<b>21,917.07</b>	<b>0.00</b>	<b>14,357.93</b>	<b>6,917.93</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>43,885.00</b>	<b>0.00</b>	<b>35,123.16</b>	<b>0.00</b>	<b>16,201.84</b>	<b>8,761.84</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>43,885.00</b>	<b>0.00</b>	<b>35,123.16</b>	<b>0.00</b>	<b>16,201.84</b>	<b>8,761.84</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X684 - Natural Resources Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>51,325.00</b>	<b>43,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>43,885.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,123.16	0.00	(35,123.16)	(35,123.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,123.16</b>	<b>0.00</b>	<b>(35,123.16)</b>	<b>(35,123.16)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>43,885.00</b>	<b>0.00</b>	<b>35,123.16</b>	<b>0.00</b>	<b>16,201.84</b>	<b>8,761.84</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X685 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	10,128.00	0.00	38,872.00	38,872.00
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>10,128.00</b>	<b>0.00</b>	<b>38,872.00</b>	<b>38,872.00</b>
710 Travel	0.00	15,086.33	0.00	0.00	0.00	0.00	15,086.33
710000 In-State Travel	18,000.00	1,725.03	0.00	1,725.03	0.00	16,274.97	0.00
710100 Out-of-State Travel	0.00	1,188.64	0.00	1,188.64	0.00	(1,188.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,227.43	0.00	(1,227.43)	(1,227.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,088.60	0.00	(2,088.60)	(2,088.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,401.16	0.00	(4,401.16)	(4,401.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,547.72	0.00	(2,547.72)	(2,547.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>19,856.78</b>	<b>0.00</b>	<b>(1,856.78)</b>	<b>(1,856.78)</b>
711100 Supplies-General	4,000.00	3,160.00	0.00	567.20	0.00	3,432.80	2,592.80
714000 Postage-General	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	317.16	0.00	(317.16)	(317.16)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>1,083.87</b>	<b>0.00</b>	<b>2,916.13</b>	<b>2,076.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>70,160.00</b>	<b>0.00</b>	<b>31,068.65</b>	<b>0.00</b>	<b>39,931.35</b>	<b>39,091.35</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>70,160.00</b>	<b>0.00</b>	<b>31,068.65</b>	<b>0.00</b>	<b>39,931.35</b>	<b>39,091.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
<b>*Total: Appropriations</b>	<b>71,000.00</b>	<b>70,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>70,160.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,068.65	0.00	(31,068.65)	(31,068.65)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,068.65</b>	<b>0.00</b>	<b>(31,068.65)</b>	<b>(31,068.65)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X685 - Food & Agriculture PTL

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>70,160.00</b>	<b>0.00</b>	<b>31,068.65</b>	<b>0.00</b>	<b>39,931.35</b>	<b>39,091.35</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X686 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,250.03	0.00	(12,250.03)	(12,250.03)
616F10 Extension Educator	200,000.00	200,000.00	0.00	123,620.26	0.00	76,379.74	76,379.74
<b>*Total: Personnel</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>135,870.29</b>	<b>0.00</b>	<b>64,129.71</b>	<b>64,129.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>135,870.29</b>	<b>0.00</b>	<b>64,129.71</b>	<b>64,129.71</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>135,870.29</b>	<b>0.00</b>	<b>64,129.71</b>	<b>64,129.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Appropriations</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	135,870.29	0.00	(135,870.29)	(135,870.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,870.29</b>	<b>0.00</b>	<b>(135,870.29)</b>	<b>(135,870.29)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>135,870.29</b>	<b>0.00</b>	<b>64,129.71</b>	<b>64,129.71</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X687 - Food & Agriculture Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	695.51	0.00	(695.51)	(695.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.51</b>	<b>0.00</b>	<b>(695.51)</b>	<b>(695.51)</b>
710 Travel	0.00	11,903.90	0.00	0.00	0.00	0.00	11,903.90
710000 In-State Travel	15,500.00	3,596.10	0.00	3,596.10	0.00	11,903.90	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,561.37	0.00	(3,561.37)	(3,561.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	192.40	0.00	(192.40)	(192.40)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>7,374.87</b>	<b>0.00</b>	<b>8,125.13</b>	<b>8,125.13</b>
711100 Supplies-General	32,950.00	31,270.00	0.00	1,163.86	0.00	31,786.14	30,106.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,135.15	0.00	(1,135.15)	(1,135.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.28	0.00	(46.28)	(46.28)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,063.95	0.00	(2,063.95)	(2,063.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,874.01	0.00	(2,874.01)	(2,874.01)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,961.33	0.00	(1,961.33)	(1,961.33)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>31,270.00</b>	<b>0.00</b>	<b>11,781.53</b>	<b>0.00</b>	<b>21,168.47</b>	<b>19,488.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>46,770.00</b>	<b>0.00</b>	<b>19,851.91</b>	<b>0.00</b>	<b>28,598.09</b>	<b>26,918.09</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>46,770.00</b>	<b>0.00</b>	<b>19,851.91</b>	<b>0.00</b>	<b>28,598.09</b>	<b>26,918.09</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	46,770.00	0.00	0.00	0.00	48,450.00	46,770.00
<b>*Total: Appropriations</b>	<b>48,450.00</b>	<b>46,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>46,770.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,851.91	0.00	(19,851.91)	(19,851.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,851.91</b>	<b>0.00</b>	<b>(19,851.91)</b>	<b>(19,851.91)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>46,770.00</b>	<b>0.00</b>	<b>19,851.91</b>	<b>0.00</b>	<b>28,598.09</b>	<b>26,918.09</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
Fund: 11X687 - Food & Agriculture Program Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
Effective Date: 10/01/2017  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X688 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Revenue</b>	24,000.00	23,160.00	0.00	9,134.11	0.00	14,865.89	14,025.89

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X689 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,337.47	0.00	(33,337.47)	(33,337.47)
615F10 PAT	0.00	0.00	0.00	48,299.37	0.00	(48,299.37)	(48,299.37)
616F10 Extension Educator	142,890.00	142,890.00	0.00	134,108.28	0.00	8,781.72	8,781.72
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>215,745.12</b>	<b>0.00</b>	<b>(72,855.12)</b>	<b>(72,855.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>215,745.12</b>	<b>0.00</b>	<b>(72,855.12)</b>	<b>(72,855.12)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>215,745.12</b>	<b>0.00</b>	<b>(72,855.12)</b>	<b>(72,855.12)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	215,745.12	0.00	(215,745.12)	(215,745.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,745.12</b>	<b>0.00</b>	<b>(215,745.12)</b>	<b>(215,745.12)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>215,745.12</b>	<b>0.00</b>	<b>(72,855.12)</b>	<b>(72,855.12)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X690 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,451.52	0.00	(1,451.52)	(1,451.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451.52</b>	<b>0.00</b>	<b>(1,451.52)</b>	<b>(1,451.52)</b>
710 Travel	0.00	12,105.35	0.00	0.00	0.00	0.00	12,105.35
710000 In-State Travel	18,000.00	5,894.65	0.00	5,894.65	0.00	12,105.35	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,474.90	0.00	(4,474.90)	(4,474.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	61.85	0.00	(61.85)	(61.85)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,701.51	0.00	(2,701.51)	(2,701.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	349.89	0.00	(349.89)	(349.89)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.49	0.00	(336.49)	(336.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	247.40	0.00	(247.40)	(247.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>15,058.07</b>	<b>0.00</b>	<b>2,941.93</b>	<b>2,941.93</b>
711100 Supplies-General	37,000.00	27,120.00	0.00	2,279.58	0.00	34,720.42	24,840.42
713000 Printing & Copying-General	0.00	0.00	0.00	3,242.54	0.00	(3,242.54)	(3,242.54)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	299.95	0.00	(299.95)	(299.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,304.44	0.00	(3,304.44)	(3,304.44)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>27,120.00</b>	<b>0.00</b>	<b>18,625.42</b>	<b>0.00</b>	<b>18,374.58</b>	<b>8,494.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>45,120.00</b>	<b>0.00</b>	<b>35,135.01</b>	<b>0.00</b>	<b>19,864.99</b>	<b>9,984.99</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>45,120.00</b>	<b>0.00</b>	<b>35,135.01</b>	<b>0.00</b>	<b>19,864.99</b>	<b>9,984.99</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X690 - Youth & Family Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>45,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>45,120.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,135.01	0.00	(35,135.01)	(35,135.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,135.01</b>	<b>0.00</b>	<b>(35,135.01)</b>	<b>(35,135.01)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>45,120.00</b>	<b>0.00</b>	<b>35,135.01</b>	<b>0.00</b>	<b>19,864.99</b>	<b>9,984.99</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X691 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2017	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
710	Travel	0.00	16,473.14	0.00	0.00	0.00	0.00	16,473.14
710000	In-State Travel	18,000.00	1,526.86	0.00	1,526.86	0.00	16,473.14	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,000.31	0.00	(1,000.31)	(1,000.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	382.82	0.00	(382.82)	(382.82)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	227.70	0.00	(227.70)	(227.70)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>4,152.01</b>	<b>0.00</b>	<b>13,847.99</b>	<b>13,847.99</b>
711100	Supplies-General	4,000.00	3,328.00	0.00	478.60	0.00	3,521.40	2,849.40
717200	Other Professional Services-General	0.00	0.00	0.00	6,297.91	0.00	(6,297.91)	(6,297.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>3,328.00</b>	<b>0.00</b>	<b>11,737.21</b>	<b>0.00</b>	<b>(7,737.21)</b>	<b>(8,409.21)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,000.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>15,889.22</b>	<b>0.00</b>	<b>7,110.78</b>	<b>6,438.78</b>
<b>***Total Expenditures</b>		<b>23,000.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>15,889.22</b>	<b>0.00</b>	<b>7,110.78</b>	<b>6,438.78</b>
<b>Revenue</b>								
520000	Federal Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
<b>*Total: Appropriations</b>		<b>23,000.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>	<b>22,328.00</b>
530000	Federal Programs	0.00	0.00	0.00	15,889.22	0.00	(15,889.22)	(15,889.22)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X691 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCDPL - Community&Economic Development PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,889.22</b>	<b>0.00</b>	<b>(15,889.22)</b>	<b>(15,889.22)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>22,328.00</b>	<b>0.00</b>	<b>15,889.22</b>	<b>0.00</b>	<b>7,110.78</b>	<b>6,438.78</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X692 - CE&D Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	38,212.50	0.00	(38,212.50)	(38,212.50)
616F10 Extension Educator	52,945.00	52,945.00	0.00	58,700.37	0.00	(5,755.37)	(5,755.37)
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>96,912.87</b>	<b>0.00</b>	<b>(43,967.87)</b>	<b>(43,967.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>96,912.87</b>	<b>0.00</b>	<b>(43,967.87)</b>	<b>(43,967.87)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>96,912.87</b>	<b>0.00</b>	<b>(43,967.87)</b>	<b>(43,967.87)</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	0.00	96,912.87	0.00	(96,912.87)	(96,912.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,912.87</b>	<b>0.00</b>	<b>(96,912.87)</b>	<b>(96,912.87)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>96,912.87</b>	<b>0.00</b>	<b>(43,967.87)</b>	<b>(43,967.87)</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X693 - CE&D Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 10/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>30,000.00</b>	<b>26,880.00</b>	<b>0.00</b>	<b>13,816.80</b>	<b>0.00</b>	<b>16,183.20</b>	<b>13,063.20</b>

\*\*\*Total Revenue

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X694 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>31,197.51</b>	<b>0.00</b>	<b>(31,197.51)</b>	<b>(15,197.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>31,197.51</b>	<b>0.00</b>	<b>(31,197.51)</b>	<b>(15,197.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>31,197.51</b>	<b>0.00</b>	<b>(31,197.51)</b>	<b>(15,197.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,197.51	0.00	(31,197.51)	(31,197.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,197.51</b>	<b>0.00</b>	<b>(31,197.51)</b>	<b>(31,197.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>31,197.51</b>	<b>0.00</b>	<b>(31,197.51)</b>	<b>(15,197.51)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X695 - Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>71,247.13</b>	<b>0.00</b>	<b>(37,247.13)</b>	<b>(37,247.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>71,247.13</b>	<b>0.00</b>	<b>(37,247.13)</b>	<b>(37,247.13)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>71,247.13</b>	<b>0.00</b>	<b>(37,247.13)</b>	<b>(37,247.13)</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Appropriations</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,247.13	0.00	(71,247.13)	(71,247.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,247.13</b>	<b>0.00</b>	<b>(71,247.13)</b>	<b>(71,247.13)</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>71,247.13</b>	<b>0.00</b>	<b>(37,247.13)</b>	<b>(37,247.13)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X696 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/28/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>43,890.37</b>	<b>0.00</b>	<b>(18,890.37)</b>	<b>(18,890.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>43,890.37</b>	<b>0.00</b>	<b>(18,890.37)</b>	<b>(18,890.37)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>43,890.37</b>	<b>0.00</b>	<b>(18,890.37)</b>	<b>(18,890.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Appropriations</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,890.37</b>	<b>0.00</b>	<b>(43,890.37)</b>	<b>(43,890.37)</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>43,890.37</b>	<b>0.00</b>	<b>(18,890.37)</b>	<b>(18,890.37)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X697 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>83,305.98</b>	<b>0.00</b>	<b>(23,305.98)</b>	<b>(23,305.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>83,305.98</b>	<b>0.00</b>	<b>(23,305.98)</b>	<b>(23,305.98)</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>83,305.98</b>	<b>0.00</b>	<b>(23,305.98)</b>	<b>(23,305.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	83,305.98	0.00	(83,305.98)	(83,305.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,305.98</b>	<b>0.00</b>	<b>(83,305.98)</b>	<b>(83,305.98)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>83,305.98</b>	<b>0.00</b>	<b>(23,305.98)</b>	<b>(23,305.98)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X698 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>32,602.69</b>	<b>0.00</b>	<b>27,397.31</b>	<b>27,397.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>32,602.69</b>	<b>0.00</b>	<b>27,397.31</b>	<b>27,397.31</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>32,602.69</b>	<b>0.00</b>	<b>27,397.31</b>	<b>27,397.31</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,602.69	0.00	(32,602.69)	(32,602.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,602.69</b>	<b>0.00</b>	<b>(32,602.69)</b>	<b>(32,602.69)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>32,602.69</b>	<b>0.00</b>	<b>27,397.31</b>	<b>27,397.31</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X699 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
<b>*Total: Personnel</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>26,131.98</b>	<b>0.00</b>	<b>45,223.02</b>	<b>45,223.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>26,131.98</b>	<b>0.00</b>	<b>45,223.02</b>	<b>45,223.02</b>
<b>***Total Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>26,131.98</b>	<b>0.00</b>	<b>45,223.02</b>	<b>45,223.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
<b>*Total: Appropriations</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,355.00</b>	<b>71,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,131.98</b>	<b>0.00</b>	<b>(26,131.98)</b>	<b>(26,131.98)</b>
<b>***Total Revenue</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>26,131.98</b>	<b>0.00</b>	<b>45,223.02</b>	<b>45,223.02</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X700 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>54,562.88</b>	<b>0.00</b>	<b>(14,562.88)</b>	<b>(14,562.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>54,562.88</b>	<b>0.00</b>	<b>(14,562.88)</b>	<b>(14,562.88)</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>54,562.88</b>	<b>0.00</b>	<b>(14,562.88)</b>	<b>(14,562.88)</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	54,562.88	0.00	(54,562.88)	(54,562.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,562.88</b>	<b>0.00</b>	<b>(54,562.88)</b>	<b>(54,562.88)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>54,562.88</b>	<b>0.00</b>	<b>(14,562.88)</b>	<b>(14,562.88)</b>



Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X701 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/25/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
<b>*Total: Personnel</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>44,294.44</b>	<b>0.00</b>	<b>20,705.56</b>	<b>20,705.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>44,294.44</b>	<b>0.00</b>	<b>20,705.56</b>	<b>20,705.56</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>44,294.44</b>	<b>0.00</b>	<b>20,705.56</b>	<b>20,705.56</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Appropriations</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,294.44	0.00	(44,294.44)	(44,294.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,294.44</b>	<b>0.00</b>	<b>(44,294.44)</b>	<b>(44,294.44)</b>
<b>***Total Revenue</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>44,294.44</b>	<b>0.00</b>	<b>20,705.56</b>	<b>20,705.56</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X702 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,144.45</b>	<b>0.00</b>	<b>(144.45)</b>	<b>(144.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,144.45</b>	<b>0.00</b>	<b>(144.45)</b>	<b>(144.45)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,144.45</b>	<b>0.00</b>	<b>(144.45)</b>	<b>(144.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,144.45</b>	<b>0.00</b>	<b>(10,144.45)</b>	<b>(10,144.45)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,144.45</b>	<b>0.00</b>	<b>(144.45)</b>	<b>(144.45)</b>

Grant: 11X18S - Smith Lever 2018 Appropriation  
 Fund: 11X703 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

**Fund Information**  
 Effective Date: 09/26/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>52,596.86</b>	<b>0.00</b>	<b>(22,596.86)</b>	<b>(22,596.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>52,596.86</b>	<b>0.00</b>	<b>(22,596.86)</b>	<b>(22,596.86)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>52,596.86</b>	<b>0.00</b>	<b>(22,596.86)</b>	<b>(22,596.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	52,596.86	0.00	(52,596.86)	(52,596.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,596.86</b>	<b>0.00</b>	<b>(52,596.86)</b>	<b>(52,596.86)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>52,596.86</b>	<b>0.00</b>	<b>(22,596.86)</b>	<b>(22,596.86)</b>

Grant: 11X19F - Smith Lever 2019 Expanded Food and  
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2018	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	308,709.00	308,709.00	0.00	287,639.92	0.00	21,069.08	21,069.08
61CPHX Part Time Hourly	0.00	0.00	0.00	8,310.31	0.00	(8,310.31)	(8,310.31)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
<b>*Total: Personnel</b>	<b>308,709.00</b>	<b>308,709.00</b>	<b>0.00</b>	<b>298,378.15</b>	<b>0.00</b>	<b>10,330.85</b>	<b>10,330.85</b>
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,764.15	0.00	(7,764.15)	(7,764.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	411.27	0.00	(411.27)	(411.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	288.60	0.00	(288.60)	(288.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.78	0.00	(852.78)	(852.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>8,450.00</b>	<b>8,450.00</b>	<b>0.00</b>	<b>9,574.61</b>	<b>0.00</b>	<b>(1,124.61)</b>	<b>(1,124.61)</b>
711100 Supplies-General	0.00	0.00	0.00	204.91	0.00	(204.91)	(204.91)
7112 Research Supplies	937.00	937.00	0.00	0.00	0.00	937.00	937.00
711200 Research Supplies	0.00	0.00	0.00	4,527.90	0.00	(4,527.90)	(4,527.90)
713000 Printing & Copying-General	0.00	0.00	0.00	1,893.24	0.00	(1,893.24)	(1,893.24)
714000 Postage-General	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,728.68	0.00	(8,728.68)	(8,728.68)
718000 Telecom-General	0.00	0.00	0.00	2,208.81	0.00	(2,208.81)	(2,208.81)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,476.19	0.00	(1,476.19)	(1,476.19)
<b>*Total: Supplies</b>	<b>937.00</b>	<b>937.00</b>	<b>0.00</b>	<b>19,143.24</b>	<b>0.00</b>	<b>(18,206.24)</b>	<b>(18,206.24)</b>
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>*Total: Other</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>327,096.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>327,096.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	327,096.00	327,096.00	0.00	0.00	0.00	327,096.00	327,096.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19F - Smith Lever 2019 Expanded Food and  
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.514  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>327,096.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,096.00</b>	<b>327,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	327,096.00	0.00	(327,096.00)	(327,096.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>(327,096.00)</b>	<b>(327,096.00)</b>
<b>***Total Revenue</b>	<b>327,096.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>327,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X19R - Smith Lever 2019 Renewable Resource  
 Fund: 11X732 - SL Renewable Resources

Status: Active  
 Type:  
 FMGR: Sabol, Julie J

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/09/2018	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.515	Term Date:		IDC Rate Code:	
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,449.00	46,449.00	2,631.37	46,272.84	0.00	176.16	176.16
<b>*Total: Personnel</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>2,631.37</b>	<b>46,272.84</b>	<b>0.00</b>	<b>176.16</b>	<b>176.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>2,631.37</b>	<b>46,272.84</b>	<b>0.00</b>	<b>176.16</b>	<b>176.16</b>
<b>***Total Expenditures</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>2,631.37</b>	<b>46,272.84</b>	<b>0.00</b>	<b>176.16</b>	<b>176.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
<b>*Total: Appropriations</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,449.00</b>	<b>46,449.00</b>
530000 Federal Programs	0.00	0.00	2,631.37	46,272.84	0.00	(46,272.84)	(46,272.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,631.37</b>	<b>46,272.84</b>	<b>0.00</b>	<b>(46,272.84)</b>	<b>(46,272.84)</b>
<b>***Total Revenue</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>2,631.37</b>	<b>46,272.84</b>	<b>0.00</b>	<b>176.16</b>	<b>176.16</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X706 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	85,000.00	85,000.00	0.00	115,241.98	0.00	(30,241.98)	(30,241.98)
615F10	PAT	433,140.00	433,140.00	0.00	196,845.39	0.00	236,294.61	236,294.61
616F10	Extension Educator	0.00	0.00	0.00	101,975.75	0.00	(101,975.75)	(101,975.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	573.39	0.00	(573.39)	(573.39)
<b>*Total: Personnel</b>		<b>518,140.00</b>	<b>518,140.00</b>	<b>0.00</b>	<b>414,636.51</b>	<b>0.00</b>	<b>103,503.49</b>	<b>103,503.49</b>
710	Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
<b>*Total: Travel</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>129.92</b>	<b>0.00</b>	<b>29,870.08</b>	<b>29,870.08</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200	Research Supplies	0.00	0.00	0.00	3,396.65	0.00	(3,396.65)	(3,396.65)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	887.65	0.00	(887.65)	(887.65)
717000	Consulting-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,537.28	0.00	(1,537.28)	(1,537.28)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>8,389.58</b>	<b>0.00</b>	<b>46,610.42</b>	<b>46,610.42</b>
<b>**Total Direct Cost Expenditures</b>		<b>603,140.00</b>	<b>603,140.00</b>	<b>0.00</b>	<b>423,156.01</b>	<b>0.00</b>	<b>179,983.99</b>	<b>179,983.99</b>
<b>***Total Expenditures</b>		<b>603,140.00</b>	<b>603,140.00</b>	<b>0.00</b>	<b>423,156.01</b>	<b>0.00</b>	<b>179,983.99</b>	<b>179,983.99</b>
<b>Revenue</b>								
520000	Federal Appropriations	603,140.00	603,140.00	0.00	0.00	0.00	603,140.00	603,140.00
<b>*Total: Appropriations</b>		<b>603,140.00</b>	<b>603,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603,140.00</b>	<b>603,140.00</b>
530000	Federal Programs	0.00	0.00	0.00	423,156.01	0.00	(423,156.01)	(423,156.01)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,156.01</b>	<b>0.00</b>	<b>(423,156.01)</b>	<b>(423,156.01)</b>
<b>***Total Revenue</b>		<b>603,140.00</b>	<b>603,140.00</b>	<b>0.00</b>	<b>423,156.01</b>	<b>0.00</b>	<b>179,983.99</b>	<b>179,983.99</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X707 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,257.30	0.00	(1,257.30)	(1,257.30)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,257.30</b>	<b>0.00</b>	<b>6,742.70</b>	<b>6,742.70</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	14,903.49	0.00	(14,903.49)	(14,903.49)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,368.27	0.00	(6,368.27)	(6,368.27)
718000 Telecom-General	0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	6,834.00	0.00	(6,834.00)	(6,834.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	409.74	0.00	(409.74)	(409.74)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,054.63	0.00	(2,054.63)	(2,054.63)
<b>*Total: Supplies</b>	<b>26,640.00</b>	<b>26,640.00</b>	<b>0.00</b>	<b>32,187.81</b>	<b>0.00</b>	<b>(5,547.81)</b>	<b>(5,547.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>33,445.11</b>	<b>0.00</b>	<b>1,194.89</b>	<b>1,194.89</b>
<b>***Total Expenditures</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>33,445.11</b>	<b>0.00</b>	<b>1,194.89</b>	<b>1,194.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
<b>*Total: Appropriations</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,640.00</b>	<b>34,640.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,445.11	0.00	(33,445.11)	(33,445.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,445.11</b>	<b>0.00</b>	<b>(33,445.11)</b>	<b>(33,445.11)</b>
<b>***Total Revenue</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>33,445.11</b>	<b>0.00</b>	<b>1,194.89</b>	<b>1,194.89</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X708 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,593.25	0.00	(11,593.25)	(11,593.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,955.00	0.00	(2,955.00)	(2,955.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,929.56	0.00	(3,929.56)	(3,929.56)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,255.24	0.00	(1,255.24)	(1,255.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,197.87	0.00	(4,197.87)	(4,197.87)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
<b>*Total: Travel</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>24,559.89</b>	<b>0.00</b>	<b>19,800.11</b>	<b>19,800.11</b>
711100 Supplies-General	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,963.94</b>	<b>0.00</b>	<b>(7,963.94)</b>	<b>(7,963.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>32,523.83</b>	<b>0.00</b>	<b>11,836.17</b>	<b>11,836.17</b>
<b>***Total Expenditures</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>32,523.83</b>	<b>0.00</b>	<b>11,836.17</b>	<b>11,836.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
<b>*Total: Appropriations</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.00</b>	<b>44,360.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,523.83	0.00	(32,523.83)	(32,523.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,523.83</b>	<b>0.00</b>	<b>(32,523.83)</b>	<b>(32,523.83)</b>
<b>***Total Revenue</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>32,523.83</b>	<b>0.00</b>	<b>11,836.17</b>	<b>11,836.17</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X709 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNRPL - Natural Resources PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>313.50</b>	<b>0.00</b>	<b>686.50</b>	<b>686.50</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,098.90	0.00	(2,098.90)	(2,098.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,097.64	0.00	(1,097.64)	(1,097.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	127.78	0.00	(127.78)	(127.78)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	417.75	0.00	(417.75)	(417.75)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,506.78</b>	<b>0.00</b>	<b>7,493.22</b>	<b>7,493.22</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,099.80	0.00	(1,099.80)	(1,099.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,627.00	0.00	(2,627.00)	(2,627.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.31	0.00	(298.31)	(298.31)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,161.11</b>	<b>0.00</b>	<b>(161.11)</b>	<b>(161.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,981.39</b>	<b>0.00</b>	<b>8,018.61</b>	<b>8,018.61</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,981.39</b>	<b>0.00</b>	<b>8,018.61</b>	<b>8,018.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Appropriations</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,981.39	0.00	(9,981.39)	(9,981.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,981.39</b>	<b>0.00</b>	<b>(9,981.39)</b>	<b>(9,981.39)</b>
<b>***Total Revenue</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>9,981.39</b>	<b>0.00</b>	<b>8,018.61</b>	<b>8,018.61</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X710 - Natural Resources Personnel

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/12/2018	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2
		CFDA #:	10.511		

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	81,566.03	0.00	(81,566.03)	(81,566.03)
616F10 Extension Educator	0.00	82,260.00	0.00	156,724.13	0.00	(156,724.13)	(74,464.13)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>238,290.16</b>	<b>0.00</b>	<b>(238,290.16)</b>	<b>(156,030.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>238,290.16</b>	<b>0.00</b>	<b>(238,290.16)</b>	<b>(156,030.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>238,290.16</b>	<b>0.00</b>	<b>(238,290.16)</b>	<b>(156,030.16)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,260.00</b>
530000 Federal Programs	0.00	0.00	0.00	238,290.16	0.00	(238,290.16)	(238,290.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,290.16</b>	<b>0.00</b>	<b>(238,290.16)</b>	<b>(238,290.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>238,290.16</b>	<b>0.00</b>	<b>(238,290.16)</b>	<b>(156,030.16)</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X711 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,262.19	0.00	(3,262.19)	(3,262.19)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,262.19</b>	<b>0.00</b>	<b>(4,262.19)</b>	<b>(4,262.19)</b>
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16,151.23	0.00	(16,151.23)	(16,151.23)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,175.68	0.00	(2,175.68)	(2,175.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>22,490.00</b>	<b>22,490.00</b>	<b>0.00</b>	<b>19,394.83</b>	<b>0.00</b>	<b>3,095.17</b>	<b>3,095.17</b>
711100	Supplies-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	13,150.33	0.00	(13,150.33)	(13,150.33)
714000	Postage-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,392.68	0.00	(2,392.68)	(2,392.68)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	625.56	0.00	(625.56)	(625.56)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,945.17	0.00	(3,945.17)	(3,945.17)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,787.24	0.00	(5,787.24)	(5,787.24)
<b>*Total: Supplies</b>		<b>28,835.00</b>	<b>28,835.00</b>	<b>0.00</b>	<b>27,792.17</b>	<b>0.00</b>	<b>1,042.83</b>	<b>1,042.83</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,449.19</b>	<b>0.00</b>	<b>(124.19)</b>	<b>(124.19)</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,449.19</b>	<b>0.00</b>	<b>(124.19)</b>	<b>(124.19)</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X711 - Natural Resources Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000 Federal Programs	0.00	0.00	0.00	51,449.19	0.00	(51,449.19)	(51,449.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,449.19</b>	<b>0.00</b>	<b>(51,449.19)</b>	<b>(51,449.19)</b>
<b>***Total Revenue</b>	<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>51,449.19</b>	<b>0.00</b>	<b>(124.19)</b>	<b>(124.19)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X712 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	7,822.50	0.00	41,177.50	41,177.50
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>7,822.50</b>	<b>0.00</b>	<b>41,177.50</b>	<b>41,177.50</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,941.86	0.00	(2,941.86)	(2,941.86)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,823.16	0.00	(5,823.16)	(5,823.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,664.61	0.00	(1,664.61)	(1,664.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.77	0.00	(1,144.77)	(1,144.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,997.53</b>	<b>0.00</b>	<b>(997.53)</b>	<b>(997.53)</b>
711100 Supplies-General	0.00	0.00	0.00	947.36	0.00	(947.36)	(947.36)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,302.89	0.00	(1,302.89)	(1,302.89)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.96	0.00	(294.96)	(294.96)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,738.41</b>	<b>0.00</b>	<b>1,261.59</b>	<b>1,261.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>24,558.44</b>	<b>0.00</b>	<b>41,441.56</b>	<b>41,441.56</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>24,558.44</b>	<b>0.00</b>	<b>41,441.56</b>	<b>41,441.56</b>
<b>Revenue</b>							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
<b>*Total: Appropriations</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>66,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	24,558.44	0.00	(24,558.44)	(24,558.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,558.44</b>	<b>0.00</b>	<b>(24,558.44)</b>	<b>(24,558.44)</b>
<b>***Total Revenue</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>24,558.44</b>	<b>0.00</b>	<b>41,441.56</b>	<b>41,441.56</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X712 - Food & Agriculture PTL

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.25</b>	<b>0.00</b>	<b>(43.25)</b>	<b>(43.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.25</b>	<b>0.00</b>	<b>(43.25)</b>	<b>(43.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.25</b>	<b>0.00</b>	<b>(43.25)</b>	<b>(43.25)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.25</b>	<b>0.00</b>	<b>(43.25)</b>	<b>(43.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.25</b>	<b>0.00</b>	<b>(43.25)</b>	<b>(43.25)</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X713 - Food & Agriculture Personnel

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/05/2018	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2
		CFDA #:	10.511		

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,391.48	0.00	(43,391.48)	(43,391.48)
615F10 PAT	0.00	0.00	0.00	47,516.65	0.00	(47,516.65)	(47,516.65)
616F10 Extension Educator	200,000.00	200,000.00	0.00	140,001.97	0.00	59,998.03	59,998.03
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
<b>*Total: Personnel</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>234,210.10</b>	<b>0.00</b>	<b>(34,210.10)</b>	<b>(34,210.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>234,210.10</b>	<b>0.00</b>	<b>(34,210.10)</b>	<b>(34,210.10)</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>234,210.10</b>	<b>0.00</b>	<b>(34,210.10)</b>	<b>(34,210.10)</b>
<b>Revenue</b>							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Appropriations</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	234,210.10	0.00	(234,210.10)	(234,210.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,210.10</b>	<b>0.00</b>	<b>(234,210.10)</b>	<b>(234,210.10)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>234,210.10</b>	<b>0.00</b>	<b>(34,210.10)</b>	<b>(34,210.10)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X714 - Food & Agriculture Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,173.69</b>	<b>0.00</b>	<b>(1,173.69)</b>	<b>(1,173.69)</b>
710 Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,641.32	0.00	(5,641.32)	(5,641.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>7,206.65</b>	<b>0.00</b>	<b>(7,206.65)</b>	<b>8,293.35</b>
7112 Research Supplies	0.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	7,234.32	0.00	(7,234.32)	(7,234.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,637.55	0.00	(1,637.55)	(1,637.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.52	0.00	(1,648.52)	(1,648.52)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,338.86	0.00	(2,338.86)	(2,338.86)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,097.25	0.00	(2,097.25)	(2,097.25)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>32,950.00</b>	<b>0.00</b>	<b>15,197.68</b>	<b>0.00</b>	<b>(15,197.68)</b>	<b>17,752.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,578.02</b>	<b>0.00</b>	<b>(23,578.02)</b>	<b>24,871.98</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,578.02</b>	<b>0.00</b>	<b>(23,578.02)</b>	<b>24,871.98</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,578.02	0.00	(23,578.02)	(23,578.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,578.02</b>	<b>0.00</b>	<b>(23,578.02)</b>	<b>(23,578.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>23,578.02</b>	<b>0.00</b>	<b>(23,578.02)</b>	<b>24,871.98</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X715 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYFPL - Youth & Family PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,169.04	0.00	(4,169.04)	(4,169.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	237.44	0.00	(237.44)	(237.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,350.75	0.00	(2,350.75)	(2,350.75)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,350.32</b>	<b>0.00</b>	<b>649.68</b>	<b>649.68</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	385.32	0.00	(385.32)	(385.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	256.68	0.00	(256.68)	(256.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>805.20</b>	<b>0.00</b>	<b>3,194.80</b>	<b>3,194.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>13,155.52</b>	<b>0.00</b>	<b>5,844.48</b>	<b>5,844.48</b>
<b>***Total Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>13,155.52</b>	<b>0.00</b>	<b>5,844.48</b>	<b>5,844.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Appropriations</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,155.52	0.00	(13,155.52)	(13,155.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,155.52</b>	<b>0.00</b>	<b>(13,155.52)</b>	<b>(13,155.52)</b>
<b>***Total Revenue</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>13,155.52</b>	<b>0.00</b>	<b>5,844.48</b>	<b>5,844.48</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X716 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	66,953.60	0.00	(66,953.60)	(66,953.60)
616F10 Extension Educator	142,890.00	142,890.00	0.00	150,884.55	0.00	(7,994.55)	(7,994.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>217,838.15</b>	<b>0.00</b>	<b>(74,948.15)</b>	<b>(74,948.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>217,838.15</b>	<b>0.00</b>	<b>(74,948.15)</b>	<b>(74,948.15)</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>217,838.15</b>	<b>0.00</b>	<b>(74,948.15)</b>	<b>(74,948.15)</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	0.00	217,838.15	0.00	(217,838.15)	(217,838.15)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,838.15</b>	<b>0.00</b>	<b>(217,838.15)</b>	<b>(217,838.15)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>217,838.15</b>	<b>0.00</b>	<b>(74,948.15)</b>	<b>(74,948.15)</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X717 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,988.62	0.00	(2,988.62)	(2,988.62)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,988.62</b>	<b>0.00</b>	<b>(2,988.62)</b>	<b>(2,988.62)</b>
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	12,042.50	0.00	(12,042.50)	(12,042.50)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	918.11	0.00	(918.11)	(918.11)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,495.67	0.00	(1,495.67)	(1,495.67)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	679.24	0.00	(679.24)	(679.24)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	231.99	0.00	(231.99)	(231.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	614.85	0.00	(614.85)	(614.85)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	793.66	0.00	(793.66)	(793.66)
<b>*Total: Travel</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>17,082.02</b>	<b>0.00</b>	<b>917.98</b>	<b>917.98</b>
711100	Supplies-General	0.00	0.00	0.00	279.44	0.00	(279.44)	(279.44)
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200	Research Supplies	0.00	0.00	0.00	7,585.04	0.00	(7,585.04)	(7,585.04)
713000	Printing & Copying-General	0.00	0.00	0.00	5,266.51	0.00	(5,266.51)	(5,266.51)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	372.78	0.00	(372.78)	(372.78)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,510.74	0.00	(1,510.74)	(1,510.74)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,097.26	0.00	(3,097.26)	(3,097.26)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,595.41	0.00	(2,595.41)	(2,595.41)
<b>*Total: Supplies</b>		<b>37,000.00</b>	<b>37,000.00</b>	<b>0.00</b>	<b>23,814.04</b>	<b>0.00</b>	<b>13,185.96</b>	<b>13,185.96</b>
<b>**Total Direct Cost Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>43,884.68</b>	<b>0.00</b>	<b>11,115.32</b>	<b>11,115.32</b>
<b>***Total Expenditures</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>43,884.68</b>	<b>0.00</b>	<b>11,115.32</b>	<b>11,115.32</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X717 - Youth & Family Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,884.68	0.00	(43,884.68)	(43,884.68)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,884.68</b>	<b>0.00</b>	<b>(43,884.68)</b>	<b>(43,884.68)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>43,884.68</b>	<b>0.00</b>	<b>11,115.32</b>	<b>11,115.32</b>



Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X718 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,834.48	0.00	(1,834.48)	(1,834.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	739.80	0.00	(739.80)	(739.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	39.56	0.00	(39.56)	(39.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	366.51	0.00	(366.51)	(366.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.34	0.00	(147.34)	(147.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	861.73	0.00	(861.73)	(861.73)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
<b>*Total: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>4,653.42</b>	<b>0.00</b>	<b>8,346.58</b>	<b>8,346.58</b>
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>967.93</b>	<b>0.00</b>	<b>3,032.07</b>	<b>3,032.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,621.35</b>	<b>0.00</b>	<b>12,378.65</b>	<b>12,378.65</b>
<b>***Total Expenditures</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,621.35</b>	<b>0.00</b>	<b>12,378.65</b>	<b>12,378.65</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Appropriations</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	5,621.35	0.00	(5,621.35)	(5,621.35)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,621.35</b>	<b>0.00</b>	<b>(5,621.35)</b>	<b>(5,621.35)</b>
<b>***Total Revenue</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>5,621.35</b>	<b>0.00</b>	<b>12,378.65</b>	<b>12,378.65</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X719 - CE&D Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,154.62	97,709.17	0.00	(97,709.17)	(97,709.17)
616F10 Extension Educator	52,945.00	52,945.00	0.00	46,421.97	0.00	6,523.03	6,523.03
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>6,154.62</b>	<b>144,131.14</b>	<b>0.00</b>	<b>(91,186.14)</b>	<b>(91,186.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>6,154.62</b>	<b>144,131.14</b>	<b>0.00</b>	<b>(91,186.14)</b>	<b>(91,186.14)</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>6,154.62</b>	<b>144,131.14</b>	<b>0.00</b>	<b>(91,186.14)</b>	<b>(91,186.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	6,154.62	144,131.14	0.00	(144,131.14)	(144,131.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,154.62</b>	<b>144,131.14</b>	<b>0.00</b>	<b>(144,131.14)</b>	<b>(144,131.14)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>6,154.62</b>	<b>144,131.14</b>	<b>0.00</b>	<b>(91,186.14)</b>	<b>(91,186.14)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X720 - CE&D Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Exp End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.43	0.00	(1,245.43)	(1,245.43)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.43</b>	<b>0.00</b>	<b>(1,245.43)</b>	<b>(1,245.43)</b>
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,019.37	0.00	(4,019.37)	(4,019.37)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	80.66	0.00	(80.66)	(80.66)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	239.59	0.00	(239.59)	(239.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,203.00	0.00	(2,203.00)	(2,203.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,303.30	0.00	(3,303.30)	(3,303.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	279.94	0.00	(279.94)	(279.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,161.38	0.00	(3,161.38)	(3,161.38)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
<b>*Total: Travel</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>14,473.49</b>	<b>0.00</b>	<b>(5,473.49)</b>	<b>(5,473.49)</b>
711100	Supplies-General	0.00	0.00	0.00	552.03	0.00	(552.03)	(552.03)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200	Research Supplies	0.00	0.00	0.00	4,229.21	0.00	(4,229.21)	(4,229.21)
716100	Rentals & Leases-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
718000	Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	155.66	0.00	(155.66)	(155.66)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,763.02	0.00	(1,763.02)	(1,763.02)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
<b>*Total: Supplies</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>9,738.92</b>	<b>0.00</b>	<b>11,261.08</b>	<b>11,261.08</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>25,457.84</b>	<b>0.00</b>	<b>4,542.16</b>	<b>4,542.16</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>25,457.84</b>	<b>0.00</b>	<b>4,542.16</b>	<b>4,542.16</b>
<b>Revenue</b>								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X720 - CE&D Program Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,457.84	0.00	(25,457.84)	(25,457.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,457.84</b>	<b>0.00</b>	<b>(25,457.84)</b>	<b>(25,457.84)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>25,457.84</b>	<b>0.00</b>	<b>4,542.16</b>	<b>4,542.16</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X721 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
<b>*Total: Personnel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,055.23</b>	<b>0.00</b>	<b>(4,055.23)</b>	<b>(4,055.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,055.23</b>	<b>0.00</b>	<b>(4,055.23)</b>	<b>(4,055.23)</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,055.23</b>	<b>0.00</b>	<b>(4,055.23)</b>	<b>(4,055.23)</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Appropriations</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,055.23	0.00	(20,055.23)	(20,055.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,055.23</b>	<b>0.00</b>	<b>(20,055.23)</b>	<b>(20,055.23)</b>
<b>***Total Revenue</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,055.23</b>	<b>0.00</b>	<b>(4,055.23)</b>	<b>(4,055.23)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X722 - Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/20/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>49,252.31</b>	<b>0.00</b>	<b>(15,252.31)</b>	<b>(15,252.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>49,252.31</b>	<b>0.00</b>	<b>(15,252.31)</b>	<b>(15,252.31)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>49,252.31</b>	<b>0.00</b>	<b>(15,252.31)</b>	<b>(15,252.31)</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Appropriations</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,252.31	0.00	(49,252.31)	(49,252.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,252.31</b>	<b>0.00</b>	<b>(49,252.31)</b>	<b>(49,252.31)</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>49,252.31</b>	<b>0.00</b>	<b>(15,252.31)</b>	<b>(15,252.31)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X723 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/19/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,118.01</b>	<b>0.00</b>	<b>(4,118.01)</b>	<b>(4,118.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,118.01</b>	<b>0.00</b>	<b>(4,118.01)</b>	<b>(4,118.01)</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,118.01</b>	<b>0.00</b>	<b>(4,118.01)</b>	<b>(4,118.01)</b>
<b>Revenue</b>							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Appropriations</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	29,118.01	0.00	(29,118.01)	(29,118.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,118.01</b>	<b>0.00</b>	<b>(29,118.01)</b>	<b>(29,118.01)</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>29,118.01</b>	<b>0.00</b>	<b>(4,118.01)</b>	<b>(4,118.01)</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X724 - Coos County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>44,901.82</b>	<b>0.00</b>	<b>15,098.18</b>	<b>15,098.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>44,901.82</b>	<b>0.00</b>	<b>15,098.18</b>	<b>15,098.18</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>44,901.82</b>	<b>0.00</b>	<b>15,098.18</b>	<b>15,098.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,901.82	0.00	(44,901.82)	(44,901.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,901.82</b>	<b>0.00</b>	<b>(44,901.82)</b>	<b>(44,901.82)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>44,901.82</b>	<b>0.00</b>	<b>15,098.18</b>	<b>15,098.18</b>





Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X725 - Grafton County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>33,112.60</b>	<b>0.00</b>	<b>26,887.40</b>	<b>26,887.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>33,112.60</b>	<b>0.00</b>	<b>26,887.40</b>	<b>26,887.40</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>33,112.60</b>	<b>0.00</b>	<b>26,887.40</b>	<b>26,887.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,112.60	0.00	(33,112.60)	(33,112.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,112.60</b>	<b>0.00</b>	<b>(33,112.60)</b>	<b>(33,112.60)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>33,112.60</b>	<b>0.00</b>	<b>26,887.40</b>	<b>26,887.40</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X726 - Hillsborough County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/13/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
<b>*Total: Personnel</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>25,093.91</b>	<b>0.00</b>	<b>46,261.09</b>	<b>46,261.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>25,093.91</b>	<b>0.00</b>	<b>46,261.09</b>	<b>46,261.09</b>
<b>***Total Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>25,093.91</b>	<b>0.00</b>	<b>46,261.09</b>	<b>46,261.09</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
<b>*Total: Appropriations</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,355.00</b>	<b>71,355.00</b>
530000 Federal Programs	0.00	0.00	0.00	25,093.91	0.00	(25,093.91)	(25,093.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,093.91</b>	<b>0.00</b>	<b>(25,093.91)</b>	<b>(25,093.91)</b>
<b>***Total Revenue</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>25,093.91</b>	<b>0.00</b>	<b>46,261.09</b>	<b>46,261.09</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X727 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/18/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>31,476.40</b>	<b>0.00</b>	<b>8,523.60</b>	<b>8,523.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>31,476.40</b>	<b>0.00</b>	<b>8,523.60</b>	<b>8,523.60</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>31,476.40</b>	<b>0.00</b>	<b>8,523.60</b>	<b>8,523.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,476.40	0.00	(31,476.40)	(31,476.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,476.40</b>	<b>0.00</b>	<b>(31,476.40)</b>	<b>(31,476.40)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>31,476.40</b>	<b>0.00</b>	<b>8,523.60</b>	<b>8,523.60</b>

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X728 - Rockingham County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/18/2018	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
<b>*Total: Personnel</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>57,742.98</b>	<b>0.00</b>	<b>7,257.02</b>	<b>7,257.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>57,742.98</b>	<b>0.00</b>	<b>7,257.02</b>	<b>7,257.02</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>57,742.98</b>	<b>0.00</b>	<b>7,257.02</b>	<b>7,257.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Appropriations</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	57,742.98	0.00	(57,742.98)	(57,742.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,742.98</b>	<b>0.00</b>	<b>(57,742.98)</b>	<b>(57,742.98)</b>
<b>***Total Revenue</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>57,742.98</b>	<b>0.00</b>	<b>7,257.02</b>	<b>7,257.02</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X729 - Strafford County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 10/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)  
 Fund: 11X730 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

**Fund Information**  
 Effective Date: 09/12/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,877.25</b>	<b>0.00</b>	<b>(34,877.25)</b>	<b>(34,877.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,877.25</b>	<b>0.00</b>	<b>(34,877.25)</b>	<b>(34,877.25)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,877.25</b>	<b>0.00</b>	<b>(34,877.25)</b>	<b>(34,877.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	64,877.25	0.00	(64,877.25)	(64,877.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,877.25</b>	<b>0.00</b>	<b>(64,877.25)</b>	<b>(64,877.25)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>64,877.25</b>	<b>0.00</b>	<b>(34,877.25)</b>	<b>(34,877.25)</b>

Grant: 11X20F - Smith Lever 2020 Expanded Food and  
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Hollar, Amy Rebecca	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
615F10 PAT	0.00	0.00	2,116.14	10,535.20	0.00	(10,535.20)	(10,535.20)
616F10 Extension Educator	308,709.00	308,709.00	31,393.90	119,803.79	0.00	188,905.21	188,905.21
61CPHX Part Time Hourly	0.00	0.00	1,848.80	5,629.90	0.00	(5,629.90)	(5,629.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	3,418.27	5,325.17	0.00	(5,325.17)	(5,325.17)
<b>*Total: Personnel</b>	<b>308,709.00</b>	<b>308,709.00</b>	<b>38,777.11</b>	<b>141,878.66</b>	<b>0.00</b>	<b>166,830.34</b>	<b>166,830.34</b>
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	13.80	1,101.31	0.00	(1,101.31)	(1,101.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	137.50	137.50	0.00	(137.50)	(137.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.74	0.00	(220.74)	(220.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.76	0.00	(869.76)	(869.76)
<b>*Total: Travel</b>	<b>8,450.00</b>	<b>8,450.00</b>	<b>151.30</b>	<b>2,798.11</b>	<b>0.00</b>	<b>5,651.89</b>	<b>5,651.89</b>
711100 Supplies-General	0.00	0.00	0.00	76.85	0.00	(76.85)	(76.85)
7112 Research Supplies	7,887.00	7,887.00	0.00	0.00	0.00	7,887.00	7,887.00
711200 Research Supplies	0.00	0.00	142.43	1,217.36	0.00	(1,217.36)	(1,217.36)
713000 Printing & Copying-General	0.00	0.00	0.00	1,063.30	544.50	(1,607.80)	(1,607.80)
714000 Postage-General	0.00	0.00	0.00	25.01	0.00	(25.01)	(25.01)
716100 Rentals & Leases-General	0.00	0.00	1,466.30	4,106.50	72.10	(4,178.60)	(4,178.60)
718000 Telecom-General	0.00	0.00	161.03	895.00	0.00	(895.00)	(895.00)
<b>*Total: Supplies</b>	<b>7,887.00</b>	<b>7,887.00</b>	<b>1,769.76</b>	<b>7,384.02</b>	<b>616.60</b>	<b>(113.62)</b>	<b>(113.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>40,698.17</b>	<b>152,060.79</b>	<b>616.60</b>	<b>172,368.61</b>	<b>172,368.61</b>
<b>***Total Expenditures</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>40,698.17</b>	<b>152,060.79</b>	<b>616.60</b>	<b>172,368.61</b>	<b>172,368.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
<b>*Total: Appropriations</b>	<b>325,046.00</b>	<b>325,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325,046.00</b>	<b>325,046.00</b>
530000 Federal Programs	0.00	0.00	40,698.17	152,060.79	0.00	(152,060.79)	(152,060.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>40,698.17</b>	<b>152,060.79</b>	<b>0.00</b>	<b>(152,060.79)</b>	<b>(152,060.79)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20F - Smith Lever 2020 Expanded Food and  
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Hollar, Amy Rebecca  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.514  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>325,046.00</b>	<b>325,046.00</b>	<b>40,698.17</b>	<b>152,060.79</b>	<b>0.00</b>	<b>172,985.21</b>	<b>172,985.21</b>

\*\*\*Total Revenue

Grant: 11X20R - Smith Lever 2020 Renewable Resource  
 Fund: 11X759 - SL Renewable Resources

Status: Active  
 Type:  
 FMGR: Sabol, Julie J

PI Name:	Bennett, Karen Patricia	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.515	Term Date:		IDC Rate Code:	
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,449.00	46,449.00	3,750.60	3,750.60	0.00	42,698.40	42,698.40
<b>*Total: Personnel</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>3,750.60</b>	<b>3,750.60</b>	<b>0.00</b>	<b>42,698.40</b>	<b>42,698.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>3,750.60</b>	<b>3,750.60</b>	<b>0.00</b>	<b>42,698.40</b>	<b>42,698.40</b>
<b>***Total Expenditures</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>3,750.60</b>	<b>3,750.60</b>	<b>0.00</b>	<b>42,698.40</b>	<b>42,698.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
<b>*Total: Appropriations</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,449.00</b>	<b>46,449.00</b>
530000 Federal Programs	0.00	0.00	3,750.60	3,750.60	0.00	(3,750.60)	(3,750.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.60</b>	<b>3,750.60</b>	<b>0.00</b>	<b>(3,750.60)</b>	<b>(3,750.60)</b>
<b>***Total Revenue</b>	<b>46,449.00</b>	<b>46,449.00</b>	<b>3,750.60</b>	<b>3,750.60</b>	<b>0.00</b>	<b>42,698.40</b>	<b>42,698.40</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X733 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	85,000.00	85,000.00	10,454.31	29,620.54	0.00	55,379.46	55,379.46
615F10 PAT	433,140.00	433,140.00	19,134.83	63,473.14	0.00	369,666.86	369,666.86
616F10 Extension Educator	0.00	0.00	9,307.11	30,932.44	0.00	(30,932.44)	(30,932.44)
61JBEX Casual - Exempt	0.00	0.00	157.50	527.00	0.00	(527.00)	(527.00)
<b>*Total: Personnel</b>	<b>518,140.00</b>	<b>518,140.00</b>	<b>39,053.75</b>	<b>124,553.12</b>	<b>0.00</b>	<b>393,586.88</b>	<b>393,586.88</b>
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Travel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
7112 Research Supplies	50,191.00	50,191.00	0.00	0.00	0.00	50,191.00	50,191.00
711200 Research Supplies	0.00	0.00	0.00	214.99	0.00	(214.99)	(214.99)
717200 Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>50,191.00</b>	<b>50,191.00</b>	<b>750.00</b>	<b>1,240.99</b>	<b>0.00</b>	<b>48,950.01</b>	<b>48,950.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>598,331.00</b>	<b>598,331.00</b>	<b>39,803.75</b>	<b>125,794.11</b>	<b>0.00</b>	<b>472,536.89</b>	<b>472,536.89</b>
<b>***Total Expenditures</b>	<b>598,331.00</b>	<b>598,331.00</b>	<b>39,803.75</b>	<b>125,794.11</b>	<b>0.00</b>	<b>472,536.89</b>	<b>472,536.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
<b>*Total: Appropriations</b>	<b>598,331.00</b>	<b>598,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598,331.00</b>	<b>598,331.00</b>
530000 Federal Programs	0.00	0.00	39,803.75	125,794.11	0.00	(125,794.11)	(125,794.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>39,803.75</b>	<b>125,794.11</b>	<b>0.00</b>	<b>(125,794.11)</b>	<b>(125,794.11)</b>
<b>***Total Revenue</b>	<b>598,331.00</b>	<b>598,331.00</b>	<b>39,803.75</b>	<b>125,794.11</b>	<b>0.00</b>	<b>472,536.89</b>	<b>472,536.89</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X734 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	409.85	0.00	(409.85)	(409.85)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>409.85</b>	<b>0.00</b>	<b>7,590.15</b>	<b>7,590.15</b>
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,435.75	0.00	(3,435.75)	(3,435.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	39.60	203.45	0.00	(203.45)	(203.45)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	176.80	884.00	0.00	(884.00)	(884.00)
<b>*Total: Supplies</b>	<b>26,640.00</b>	<b>26,640.00</b>	<b>216.40</b>	<b>6,038.40</b>	<b>0.00</b>	<b>20,601.60</b>	<b>20,601.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>216.40</b>	<b>6,448.25</b>	<b>0.00</b>	<b>28,191.75</b>	<b>28,191.75</b>
<b>***Total Expenditures</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>216.40</b>	<b>6,448.25</b>	<b>0.00</b>	<b>28,191.75</b>	<b>28,191.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
<b>*Total: Appropriations</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,640.00</b>	<b>34,640.00</b>
530000 Federal Programs	0.00	0.00	216.40	6,448.25	0.00	(6,448.25)	(6,448.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>216.40</b>	<b>6,448.25</b>	<b>0.00</b>	<b>(6,448.25)</b>	<b>(6,448.25)</b>
<b>***Total Revenue</b>	<b>34,640.00</b>	<b>34,640.00</b>	<b>216.40</b>	<b>6,448.25</b>	<b>0.00</b>	<b>28,191.75</b>	<b>28,191.75</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X735 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.55	0.00	(438.55)	(438.55)
<b>*Total: Travel</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>1,242.41</b>	<b>0.00</b>	<b>43,117.59</b>	<b>43,117.59</b>
719100 Membership Dues & Fees	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,941.00</b>	<b>0.00</b>	<b>(7,941.00)</b>	<b>(7,941.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>9,183.41</b>	<b>0.00</b>	<b>35,176.59</b>	<b>35,176.59</b>
<b>***Total Expenditures</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>9,183.41</b>	<b>0.00</b>	<b>35,176.59</b>	<b>35,176.59</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
<b>*Total: Appropriations</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.00</b>	<b>44,360.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,183.41	0.00	(9,183.41)	(9,183.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,183.41</b>	<b>0.00</b>	<b>(9,183.41)</b>	<b>(9,183.41)</b>
<b>***Total Revenue</b>	<b>44,360.00</b>	<b>44,360.00</b>	<b>0.00</b>	<b>9,183.41</b>	<b>0.00</b>	<b>35,176.59</b>	<b>35,176.59</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X736 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNRPL - Natural Resources PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	190.35	0.00	(190.35)	(190.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>75.00</b>	<b>265.35</b>	<b>0.00</b>	<b>12,734.65</b>	<b>12,734.65</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.38	135.94	0.00	(135.94)	(135.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>39.98</b>	<b>324.93</b>	<b>0.00</b>	<b>3,675.07</b>	<b>3,675.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>114.98</b>	<b>590.28</b>	<b>0.00</b>	<b>17,409.72</b>	<b>17,409.72</b>
<b>***Total Expenditures</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>114.98</b>	<b>590.28</b>	<b>0.00</b>	<b>17,409.72</b>	<b>17,409.72</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Appropriations</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
530000 Federal Programs	0.00	0.00	114.98	590.28	0.00	(590.28)	(590.28)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>114.98</b>	<b>590.28</b>	<b>0.00</b>	<b>(590.28)</b>	<b>(590.28)</b>
<b>***Total Revenue</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>114.98</b>	<b>590.28</b>	<b>0.00</b>	<b>17,409.72</b>	<b>17,409.72</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X737 - Natural Resources Personnel

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,752.88	19,133.16	0.00	(19,133.16)	(19,133.16)
616F10 Extension Educator	82,260.00	82,260.00	22,168.67	99,506.14	0.00	(17,246.14)	(17,246.14)
<b>*Total: Personnel</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>28,921.55</b>	<b>118,639.30</b>	<b>0.00</b>	<b>(36,379.30)</b>	<b>(36,379.30)</b>
711200 Research Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.89</b>	<b>0.00</b>	<b>(125.89)</b>	<b>(125.89)</b>
<b>**Total Direct Cost Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>28,921.55</b>	<b>118,765.19</b>	<b>0.00</b>	<b>(36,505.19)</b>	<b>(36,505.19)</b>
<b>***Total Expenditures</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>28,921.55</b>	<b>118,765.19</b>	<b>0.00</b>	<b>(36,505.19)</b>	<b>(36,505.19)</b>
<b>Revenue</b>							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
<b>*Total: Appropriations</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,260.00</b>	<b>82,260.00</b>
530000 Federal Programs	0.00	0.00	28,921.55	118,765.19	0.00	(118,765.19)	(118,765.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>28,921.55</b>	<b>118,765.19</b>	<b>0.00</b>	<b>(118,765.19)</b>	<b>(118,765.19)</b>
<b>***Total Revenue</b>	<b>82,260.00</b>	<b>82,260.00</b>	<b>28,921.55</b>	<b>118,765.19</b>	<b>0.00</b>	<b>(36,505.19)</b>	<b>(36,505.19)</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X738 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXNTRS - Natural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	462.09	1,971.58	0.00	(1,971.58)	(1,971.58)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>462.09</b>	<b>1,971.58</b>	<b>0.00</b>	<b>(1,971.58)</b>	<b>(1,971.58)</b>
710	Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,084.46	0.00	(3,084.46)	(3,084.46)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	(6.84)	0.00	6.84	6.84
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	574.26	0.00	(574.26)	(574.26)
<b>*Total: Travel</b>		<b>22,490.00</b>	<b>22,490.00</b>	<b>0.00</b>	<b>4,307.48</b>	<b>0.00</b>	<b>18,182.52</b>	<b>18,182.52</b>
7112	Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200	Research Supplies	0.00	0.00	0.00	1,152.49	0.00	(1,152.49)	(1,152.49)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	145.16	0.00	(145.16)	(145.16)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	300.70	1,566.59	0.00	(1,566.59)	(1,566.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	486.31	2,431.55	0.00	(2,431.55)	(2,431.55)
<b>*Total: Supplies</b>		<b>28,835.00</b>	<b>28,835.00</b>	<b>787.01</b>	<b>5,828.79</b>	<b>0.00</b>	<b>23,006.21</b>	<b>23,006.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>1,249.10</b>	<b>12,107.85</b>	<b>0.00</b>	<b>39,217.15</b>	<b>39,217.15</b>
<b>***Total Expenditures</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>1,249.10</b>	<b>12,107.85</b>	<b>0.00</b>	<b>39,217.15</b>	<b>39,217.15</b>
<b>Revenue</b>								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
<b>*Total: Appropriations</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,325.00</b>	<b>51,325.00</b>
530000	Federal Programs	0.00	0.00	1,249.10	12,107.85	0.00	(12,107.85)	(12,107.85)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,249.10</b>	<b>12,107.85</b>	<b>0.00</b>	<b>(12,107.85)</b>	<b>(12,107.85)</b>
<b>***Total Revenue</b>		<b>51,325.00</b>	<b>51,325.00</b>	<b>1,249.10</b>	<b>12,107.85</b>	<b>0.00</b>	<b>39,217.15</b>	<b>39,217.15</b>



Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X739 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
<b>*Total: Personnel</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>49,000.00</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	556.55	0.00	(556.55)	(556.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>641.55</b>	<b>0.00</b>	<b>12,358.45</b>	<b>12,358.45</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	251.00	251.00	0.00	(251.00)	(251.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	106.57	0.00	(106.57)	(106.57)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>284.40</b>	<b>467.46</b>	<b>0.00</b>	<b>3,532.54</b>	<b>3,532.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>284.40</b>	<b>1,109.01</b>	<b>0.00</b>	<b>64,890.99</b>	<b>64,890.99</b>
<b>***Total Expenditures</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>284.40</b>	<b>1,109.01</b>	<b>0.00</b>	<b>64,890.99</b>	<b>64,890.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
<b>*Total: Appropriations</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,000.00</b>	<b>66,000.00</b>
530000 Federal Programs	0.00	0.00	284.40	1,109.01	0.00	(1,109.01)	(1,109.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>284.40</b>	<b>1,109.01</b>	<b>0.00</b>	<b>(1,109.01)</b>	<b>(1,109.01)</b>
<b>***Total Revenue</b>	<b>66,000.00</b>	<b>66,000.00</b>	<b>284.40</b>	<b>1,109.01</b>	<b>0.00</b>	<b>64,890.99</b>	<b>64,890.99</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFAPL - Food and Agriculture PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>2,797.50</b>	<b>0.00</b>	<b>(2,797.50)</b>	<b>(2,797.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>2,797.50</b>	<b>0.00</b>	<b>(2,797.50)</b>	<b>(2,797.50)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>2,797.50</b>	<b>0.00</b>	<b>(2,797.50)</b>	<b>(2,797.50)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	667.50	2,797.50	0.00	(2,797.50)	(2,797.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>2,797.50</b>	<b>0.00</b>	<b>(2,797.50)</b>	<b>(2,797.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>667.50</b>	<b>2,797.50</b>	<b>0.00</b>	<b>(2,797.50)</b>	<b>(2,797.50)</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/10/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,052.61	17,291.12	0.00	(17,291.12)	(17,291.12)
615F10 PAT	0.00	0.00	6,313.17	20,963.94	0.00	(20,963.94)	(20,963.94)
616F10 Extension Educator	200,000.00	200,000.00	19,201.05	76,108.51	0.00	123,891.49	123,891.49
<b>*Total: Personnel</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>29,566.83</b>	<b>114,363.57</b>	<b>0.00</b>	<b>85,636.43</b>	<b>85,636.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>29,566.83</b>	<b>114,363.57</b>	<b>0.00</b>	<b>85,636.43</b>	<b>85,636.43</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>29,566.83</b>	<b>114,363.57</b>	<b>0.00</b>	<b>85,636.43</b>	<b>85,636.43</b>
<b>Revenue</b>							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
<b>*Total: Appropriations</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
530000 Federal Programs	0.00	0.00	29,566.83	114,363.57	0.00	(114,363.57)	(114,363.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>29,566.83</b>	<b>114,363.57</b>	<b>0.00</b>	<b>(114,363.57)</b>	<b>(114,363.57)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>29,566.83</b>	<b>114,363.57</b>	<b>0.00</b>	<b>85,636.43</b>	<b>85,636.43</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X741 - Food & Agriculture Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	164.04	759.59	0.00	(759.59)	(759.59)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>164.04</b>	<b>759.59</b>	<b>0.00</b>	<b>(759.59)</b>	<b>(759.59)</b>
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	29.90	1,896.07	0.00	(1,896.07)	(1,896.07)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	415.80	0.00	(415.80)	(415.80)
<b>*Total: Travel</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>29.90</b>	<b>2,311.87</b>	<b>0.00</b>	<b>13,188.13</b>	<b>13,188.13</b>
7112 Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
713000 Printing & Copying-General	0.00	0.00	0.00	212.18	0.00	(212.18)	(212.18)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	148.15	813.24	0.00	(813.24)	(813.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	149.60	760.28	0.00	(760.28)	(760.28)
<b>*Total: Supplies</b>	<b>32,950.00</b>	<b>32,950.00</b>	<b>297.75</b>	<b>2,236.53</b>	<b>0.00</b>	<b>30,713.47</b>	<b>30,713.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>491.69</b>	<b>5,307.99</b>	<b>0.00</b>	<b>43,142.01</b>	<b>43,142.01</b>
<b>***Total Expenditures</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>491.69</b>	<b>5,307.99</b>	<b>0.00</b>	<b>43,142.01</b>	<b>43,142.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
<b>*Total: Appropriations</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,450.00</b>	<b>48,450.00</b>
530000 Federal Programs	0.00	0.00	491.69	5,307.99	0.00	(5,307.99)	(5,307.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>491.69</b>	<b>5,307.99</b>	<b>0.00</b>	<b>(5,307.99)</b>	<b>(5,307.99)</b>
<b>***Total Revenue</b>	<b>48,450.00</b>	<b>48,450.00</b>	<b>491.69</b>	<b>5,307.99</b>	<b>0.00</b>	<b>43,142.01</b>	<b>43,142.01</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X742 - Youth & Family PTL

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXYFPL - Youth & Family PTL**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	137.44	0.00	(137.44)	(137.44)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>137.44</b>	<b>0.00</b>	<b>12,862.56</b>	<b>12,862.56</b>
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	99.39	0.00	(99.39)	(99.39)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>33.40</b>	<b>1,167.39</b>	<b>0.00</b>	<b>2,832.61</b>	<b>2,832.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>33.40</b>	<b>1,304.83</b>	<b>0.00</b>	<b>17,695.17</b>	<b>17,695.17</b>
<b>***Total Expenditures</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>33.40</b>	<b>1,304.83</b>	<b>0.00</b>	<b>17,695.17</b>	<b>17,695.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>*Total: Appropriations</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
530000 Federal Programs	0.00	0.00	33.40	1,304.83	0.00	(1,304.83)	(1,304.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>33.40</b>	<b>1,304.83</b>	<b>0.00</b>	<b>(1,304.83)</b>	<b>(1,304.83)</b>
<b>***Total Revenue</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>33.40</b>	<b>1,304.83</b>	<b>0.00</b>	<b>17,695.17</b>	<b>17,695.17</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X743 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	6,984.69	23,199.22	0.00	(23,199.22)	(23,199.22)
616F10 Extension Educator	142,890.00	142,890.00	20,254.30	75,899.19	0.00	66,990.81	66,990.81
<b>*Total: Personnel</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>27,238.99</b>	<b>99,098.41</b>	<b>0.00</b>	<b>43,791.59</b>	<b>43,791.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>27,238.99</b>	<b>99,098.41</b>	<b>0.00</b>	<b>43,791.59</b>	<b>43,791.59</b>
<b>***Total Expenditures</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>27,238.99</b>	<b>99,098.41</b>	<b>0.00</b>	<b>43,791.59</b>	<b>43,791.59</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
<b>*Total: Appropriations</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,890.00</b>	<b>142,890.00</b>
530000 Federal Programs	0.00	0.00	27,238.99	99,098.41	0.00	(99,098.41)	(99,098.41)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>27,238.99</b>	<b>99,098.41</b>	<b>0.00</b>	<b>(99,098.41)</b>	<b>(99,098.41)</b>
<b>***Total Revenue</b>	<b>142,890.00</b>	<b>142,890.00</b>	<b>27,238.99</b>	<b>99,098.41</b>	<b>0.00</b>	<b>43,791.59</b>	<b>43,791.59</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X744 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	342.61	1,554.39	0.00	(1,554.39)	(1,554.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>342.61</b>	<b>1,554.39</b>	<b>0.00</b>	<b>(1,554.39)</b>	<b>(1,554.39)</b>
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,365.49	0.00	(3,365.49)	(3,365.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
<b>*Total: Travel</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>4,867.20</b>	<b>0.00</b>	<b>13,132.80</b>	<b>13,132.80</b>
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	0.00	7,008.16	0.00	(7,008.16)	(7,008.16)
713000 Printing & Copying-General	0.00	0.00	8.42	1,084.34	0.00	(1,084.34)	(1,084.34)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	751.05	809.94	0.00	(809.94)	(809.94)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	225.20	1,167.85	0.00	(1,167.85)	(1,167.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	952.00	0.00	(952.00)	(952.00)
<b>*Total: Supplies</b>	<b>37,000.00</b>	<b>37,000.00</b>	<b>1,175.07</b>	<b>13,509.72</b>	<b>0.00</b>	<b>23,490.28</b>	<b>23,490.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>1,517.68</b>	<b>19,931.31</b>	<b>0.00</b>	<b>35,068.69</b>	<b>35,068.69</b>
<b>***Total Expenditures</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>1,517.68</b>	<b>19,931.31</b>	<b>0.00</b>	<b>35,068.69</b>	<b>35,068.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
<b>*Total: Appropriations</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>55,000.00</b>
530000 Federal Programs	0.00	0.00	1,517.68	19,931.31	0.00	(19,931.31)	(19,931.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.68</b>	<b>19,931.31</b>	<b>0.00</b>	<b>(19,931.31)</b>	<b>(19,931.31)</b>
<b>***Total Revenue</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>1,517.68</b>	<b>19,931.31</b>	<b>0.00</b>	<b>35,068.69</b>	<b>35,068.69</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X745 - CE&D Program Team Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCDPL - Community&Economic Development PTL**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	294.40	0.00	(294.40)	(294.40)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>294.40</b>	<b>0.00</b>	<b>12,705.60</b>	<b>12,705.60</b>
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	112.09	0.00	(112.09)	(112.09)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	95.20	0.00	(95.20)	(95.20)
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>33.40</b>	<b>616.93</b>	<b>0.00</b>	<b>3,383.07</b>	<b>3,383.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>33.40</b>	<b>2,411.33</b>	<b>0.00</b>	<b>15,588.67</b>	<b>15,588.67</b>
<b>***Total Expenditures</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>33.40</b>	<b>2,411.33</b>	<b>0.00</b>	<b>15,588.67</b>	<b>15,588.67</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Appropriations</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>
530000	Federal Programs	0.00	0.00	33.40	2,411.33	0.00	(2,411.33)	(2,411.33)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>33.40</b>	<b>2,411.33</b>	<b>0.00</b>	<b>(2,411.33)</b>	<b>(2,411.33)</b>
<b>***Total Revenue</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>33.40</b>	<b>2,411.33</b>	<b>0.00</b>	<b>15,588.67</b>	<b>15,588.67</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X746 - CE&D Program Personnel

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/05/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	52,945.00	52,945.00	7,460.99	31,558.73	0.00	21,386.27	21,386.27
<b>*Total: Personnel</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>7,460.99</b>	<b>31,558.73</b>	<b>0.00</b>	<b>21,386.27</b>	<b>21,386.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>7,460.99</b>	<b>31,558.73</b>	<b>0.00</b>	<b>21,386.27</b>	<b>21,386.27</b>
<b>***Total Expenditures</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>7,460.99</b>	<b>31,558.73</b>	<b>0.00</b>	<b>21,386.27</b>	<b>21,386.27</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
<b>*Total: Appropriations</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,945.00</b>	<b>52,945.00</b>
530000 Federal Programs	0.00	0.00	7,460.99	31,558.73	0.00	(31,558.73)	(31,558.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>7,460.99</b>	<b>31,558.73</b>	<b>0.00</b>	<b>(31,558.73)</b>	<b>(31,558.73)</b>
<b>***Total Revenue</b>	<b>52,945.00</b>	<b>52,945.00</b>	<b>7,460.99</b>	<b>31,558.73</b>	<b>0.00</b>	<b>21,386.27</b>	<b>21,386.27</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X747 - CE&D Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	123.75	528.00	0.00	(528.00)	(528.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>123.75</b>	<b>528.00</b>	<b>0.00</b>	<b>(528.00)</b>	<b>(528.00)</b>
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	542.12	0.00	(542.12)	(542.12)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>542.12</b>	<b>0.00</b>	<b>8,457.88</b>	<b>8,457.88</b>
711100 Supplies-General	0.00	0.00	0.00	477.61	0.00	(477.61)	(477.61)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	99.00	517.21	0.00	(517.21)	(517.21)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	68.00	340.00	0.00	(340.00)	(340.00)
<b>*Total: Supplies</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>167.00</b>	<b>1,384.82</b>	<b>0.00</b>	<b>19,615.18</b>	<b>19,615.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>290.75</b>	<b>2,454.94</b>	<b>0.00</b>	<b>27,545.06</b>	<b>27,545.06</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>290.75</b>	<b>2,454.94</b>	<b>0.00</b>	<b>27,545.06</b>	<b>27,545.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	290.75	2,454.94	0.00	(2,454.94)	(2,454.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>290.75</b>	<b>2,454.94</b>	<b>0.00</b>	<b>(2,454.94)</b>	<b>(2,454.94)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>290.75</b>	<b>2,454.94</b>	<b>0.00</b>	<b>27,545.06</b>	<b>27,545.06</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X748 - Belknap County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
<b>*Total: Personnel</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>4,403.23</b>	<b>0.00</b>	<b>11,596.77</b>	<b>11,596.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>4,403.23</b>	<b>0.00</b>	<b>11,596.77</b>	<b>11,596.77</b>
<b>***Total Expenditures</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>4,403.23</b>	<b>0.00</b>	<b>11,596.77</b>	<b>11,596.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
<b>*Total: Appropriations</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,403.23</b>	<b>0.00</b>	<b>(4,403.23)</b>	<b>(4,403.23)</b>
<b>***Total Revenue</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>4,403.23</b>	<b>0.00</b>	<b>11,596.77</b>	<b>11,596.77</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X749 - Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	34,000.00	34,000.00	6,304.61	36,119.31	0.00	(2,119.31)	(2,119.31)
<b>*Total: Personnel</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>6,304.61</b>	<b>36,119.31</b>	<b>0.00</b>	<b>(2,119.31)</b>	<b>(2,119.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>6,304.61</b>	<b>36,119.31</b>	<b>0.00</b>	<b>(2,119.31)</b>	<b>(2,119.31)</b>
<b>***Total Expenditures</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>6,304.61</b>	<b>36,119.31</b>	<b>0.00</b>	<b>(2,119.31)</b>	<b>(2,119.31)</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
<b>*Total: Appropriations</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	6,304.61	36,119.31	0.00	(36,119.31)	(36,119.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,304.61</b>	<b>36,119.31</b>	<b>0.00</b>	<b>(36,119.31)</b>	<b>(36,119.31)</b>
<b>***Total Revenue</b>	<b>34,000.00</b>	<b>34,000.00</b>	<b>6,304.61</b>	<b>36,119.31</b>	<b>0.00</b>	<b>(2,119.31)</b>	<b>(2,119.31)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X750 - Cheshire County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	25,000.00	25,000.00	3,318.00	24,866.24	0.00	133.76	133.76
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,318.00</b>	<b>24,866.24</b>	<b>0.00</b>	<b>133.76</b>	<b>133.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,318.00</b>	<b>24,866.24</b>	<b>0.00</b>	<b>133.76</b>	<b>133.76</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,318.00</b>	<b>24,866.24</b>	<b>0.00</b>	<b>133.76</b>	<b>133.76</b>
<b>Revenue</b>							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Appropriations</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
530000 Federal Programs	0.00	0.00	3,318.00	24,866.24	0.00	(24,866.24)	(24,866.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,318.00</b>	<b>24,866.24</b>	<b>0.00</b>	<b>(24,866.24)</b>	<b>(24,866.24)</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>3,318.00</b>	<b>24,866.24</b>	<b>0.00</b>	<b>133.76</b>	<b>133.76</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X751 - Coos County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/13/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	6,590.92	27,898.88	0.00	32,101.12	32,101.12
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,590.92</b>	<b>27,898.88</b>	<b>0.00</b>	<b>32,101.12</b>	<b>32,101.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,590.92</b>	<b>27,898.88</b>	<b>0.00</b>	<b>32,101.12</b>	<b>32,101.12</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,590.92</b>	<b>27,898.88</b>	<b>0.00</b>	<b>32,101.12</b>	<b>32,101.12</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	6,590.92	27,898.88	0.00	(27,898.88)	(27,898.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,590.92</b>	<b>27,898.88</b>	<b>0.00</b>	<b>(27,898.88)</b>	<b>(27,898.88)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>6,590.92</b>	<b>27,898.88</b>	<b>0.00</b>	<b>32,101.12</b>	<b>32,101.12</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X752 - Grafton County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	60,000.00	60,000.00	3,878.85	14,121.32	0.00	45,878.68	45,878.68
<b>*Total: Personnel</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>3,878.85</b>	<b>14,121.32</b>	<b>0.00</b>	<b>45,878.68</b>	<b>45,878.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>3,878.85</b>	<b>14,121.32</b>	<b>0.00</b>	<b>45,878.68</b>	<b>45,878.68</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>3,878.85</b>	<b>14,121.32</b>	<b>0.00</b>	<b>45,878.68</b>	<b>45,878.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
<b>*Total: Appropriations</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
530000 Federal Programs	0.00	0.00	3,878.85	14,121.32	0.00	(14,121.32)	(14,121.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,878.85</b>	<b>14,121.32</b>	<b>0.00</b>	<b>(14,121.32)</b>	<b>(14,121.32)</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>3,878.85</b>	<b>14,121.32</b>	<b>0.00</b>	<b>45,878.68</b>	<b>45,878.68</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X753 - Hillsborough County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	71,355.00	71,355.00	4,615.71	17,546.95	0.00	53,808.05	53,808.05
<b>*Total: Personnel</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>4,615.71</b>	<b>17,546.95</b>	<b>0.00</b>	<b>53,808.05</b>	<b>53,808.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>4,615.71</b>	<b>17,546.95</b>	<b>0.00</b>	<b>53,808.05</b>	<b>53,808.05</b>
<b>***Total Expenditures</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>4,615.71</b>	<b>17,546.95</b>	<b>0.00</b>	<b>53,808.05</b>	<b>53,808.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
<b>*Total: Appropriations</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,355.00</b>	<b>71,355.00</b>
530000 Federal Programs	0.00	0.00	4,615.71	17,546.95	0.00	(17,546.95)	(17,546.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,615.71</b>	<b>17,546.95</b>	<b>0.00</b>	<b>(17,546.95)</b>	<b>(17,546.95)</b>
<b>***Total Revenue</b>	<b>71,355.00</b>	<b>71,355.00</b>	<b>4,615.71</b>	<b>17,546.95</b>	<b>0.00</b>	<b>53,808.05</b>	<b>53,808.05</b>



Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X754 - Merrimack County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	40,000.00	40,000.00	6,583.38	32,276.21	0.00	7,723.79	7,723.79
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>6,583.38</b>	<b>32,276.21</b>	<b>0.00</b>	<b>7,723.79</b>	<b>7,723.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>6,583.38</b>	<b>32,276.21</b>	<b>0.00</b>	<b>7,723.79</b>	<b>7,723.79</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>6,583.38</b>	<b>32,276.21</b>	<b>0.00</b>	<b>7,723.79</b>	<b>7,723.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Appropriations</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
530000 Federal Programs	0.00	0.00	6,583.38	32,276.21	0.00	(32,276.21)	(32,276.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,583.38</b>	<b>32,276.21</b>	<b>0.00</b>	<b>(32,276.21)</b>	<b>(32,276.21)</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>6,583.38</b>	<b>32,276.21</b>	<b>0.00</b>	<b>7,723.79</b>	<b>7,723.79</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X755 - Rockingham County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/2019	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	65,000.00	65,000.00	5,360.94	29,983.14	0.00	35,016.86	35,016.86
<b>*Total: Personnel</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>5,360.94</b>	<b>29,983.14</b>	<b>0.00</b>	<b>35,016.86</b>	<b>35,016.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>5,360.94</b>	<b>29,983.14</b>	<b>0.00</b>	<b>35,016.86</b>	<b>35,016.86</b>
<b>***Total Expenditures</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>5,360.94</b>	<b>29,983.14</b>	<b>0.00</b>	<b>35,016.86</b>	<b>35,016.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
<b>*Total: Appropriations</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
530000 Federal Programs	0.00	0.00	5,360.94	29,983.14	0.00	(29,983.14)	(29,983.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,360.94</b>	<b>29,983.14</b>	<b>0.00</b>	<b>(29,983.14)</b>	<b>(29,983.14)</b>
<b>***Total Revenue</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>5,360.94</b>	<b>29,983.14</b>	<b>0.00</b>	<b>35,016.86</b>	<b>35,016.86</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X756 - Strafford County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 10/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	10,000.00	10,000.00	3,202.32	10,244.86	0.00	(244.86)	(244.86)
<b>*Total: Personnel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,202.32</b>	<b>10,244.86</b>	<b>0.00</b>	<b>(244.86)</b>	<b>(244.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,202.32</b>	<b>10,244.86</b>	<b>0.00</b>	<b>(244.86)</b>	<b>(244.86)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,202.32</b>	<b>10,244.86</b>	<b>0.00</b>	<b>(244.86)</b>	<b>(244.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	3,202.32	10,244.86	0.00	(10,244.86)	(10,244.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.32</b>	<b>10,244.86</b>	<b>0.00</b>	<b>(10,244.86)</b>	<b>(10,244.86)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,202.32</b>	<b>10,244.86</b>	<b>0.00</b>	<b>(244.86)</b>	<b>(244.86)</b>

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)  
 Fund: 11X757 - Sullivan County

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.511  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

**Fund Information**  
 Effective Date: 09/11/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	30,000.00	30,000.00	8,528.93	38,872.91	0.00	(8,872.91)	(8,872.91)
<b>*Total: Personnel</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>8,528.93</b>	<b>38,872.91</b>	<b>0.00</b>	<b>(8,872.91)</b>	<b>(8,872.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>8,528.93</b>	<b>38,872.91</b>	<b>0.00</b>	<b>(8,872.91)</b>	<b>(8,872.91)</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>8,528.93</b>	<b>38,872.91</b>	<b>0.00</b>	<b>(8,872.91)</b>	<b>(8,872.91)</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
<b>*Total: Appropriations</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
530000 Federal Programs	0.00	0.00	8,528.93	38,872.91	0.00	(38,872.91)	(38,872.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,528.93</b>	<b>38,872.91</b>	<b>0.00</b>	<b>(38,872.91)</b>	<b>(38,872.91)</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>8,528.93</b>	<b>38,872.91</b>	<b>0.00</b>	<b>(8,872.91)</b>	<b>(8,872.91)</b>

Grant: 11X262 - SL Reviewing 4H International Ed Pg  
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,500.32</b>	<b>0.00</b>	<b>(500.32)</b>	<b>(500.32)</b>
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
<b>*Total: Fringe Benefits</b>	<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>600.13</b>	<b>0.00</b>	<b>(195.13)</b>	<b>(195.13)</b>
710 Travel	0.00	(538.24)	0.00	0.00	0.00	0.00	(538.24)
710000 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710100 Out-of-State Travel	0.00	350.92	0.00	350.92	0.00	(350.92)	0.00
710400 Student or Non-Emp Travel	0.00	4,187.32	0.00	4,187.32	0.00	(4,187.32)	0.00
<b>*Total: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,538.24</b>	<b>0.00</b>	<b>(538.24)</b>	<b>(538.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
<b>*Total: Supplies</b>	<b>5,595.00</b>	<b>5,595.00</b>	<b>0.00</b>	<b>4,203.63</b>	<b>0.00</b>	<b>1,391.37</b>	<b>1,391.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>(10,842.32)</b>	<b>(10,842.32)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>196,061.00</b>	<b>0.00</b>	<b>196,359.69</b>	<b>0.00</b>	<b>(196,359.69)</b>	<b>(298.69)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	(979.82)	0.00	0.00	0.00	0.00	(979.82)
710000	In-State Travel	0.00	5,871.93	0.00	5,871.93	0.00	(5,871.93)	0.00
710100	Out-of-State Travel	0.00	2,707.89	0.00	2,707.89	0.00	(2,707.89)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,693.82</b>	<b>0.00</b>	<b>(9,693.82)</b>	<b>(2,093.82)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>23,607.46</b>	<b>0.00</b>	<b>(23,607.46)</b>	<b>2,392.54</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>8,433.15</b>	<b>0.00</b>	<b>(8,433.15)</b>	<b>221,227.85</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,227.82</b>	<b>0.00</b>	<b>(221,227.82)</b>	<b>(221,227.82)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>109,799.00</b>	<b>0.00</b>	<b>173,746.29</b>	<b>0.00</b>	<b>(173,746.29)</b>	<b>(63,947.29)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>11,226.48</b>	<b>0.00</b>	<b>(11,226.48)</b>	<b>9,973.52</b>
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
<b>*Total: Equipment</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,125.00</b>	<b>0.00</b>	<b>(6,125.00)</b>	<b>3,875.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>76,461.66</b>	<b>0.00</b>	<b>(76,461.66)</b>	<b>3,538.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,136.00</b>
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(267,559.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,423.43)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,215.58</b>	<b>0.00</b>	<b>(3,215.58)</b>	<b>(2,215.58)</b>
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,746.48</b>	<b>0.00</b>	<b>(1,746.48)</b>	<b>2,153.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(4,962.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXC MAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>397.08</b>	<b>0.00</b>	<b>(397.08)</b>	<b>602.92</b>
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,116.26</b>	<b>0.00</b>	<b>(13,116.26)</b>	<b>(116.26)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>(13,513.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
Effective Date: 05/20/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UXCMAN - UNHM Education Center**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>46,268.32</b>	<b>0.00</b>	<b>(46,268.32)</b>	<b>6,451.68</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	154.68	0.00	0.00	0.00	0.00	154.68
710000	In-State Travel	0.00	8,291.02	0.00	8,291.02	0.00	(8,291.02)	0.00
710100	Out-of-State Travel	0.00	6,554.30	0.00	6,554.30	0.00	(6,554.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,419.82</b>	<b>0.00</b>	<b>(17,419.82)</b>	<b>(2,419.82)</b>
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,378.00</b>	<b>0.00</b>	<b>(7,378.00)</b>	<b>7,622.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>50,250.92</b>	<b>0.00</b>	<b>(50,250.92)</b>	<b>(10,250.92)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>(121,317.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X204 - FORESTRY

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>12,478.65</b>	<b>0.00</b>	<b>(12,478.65)</b>	<b>742.35</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,034.35</b>	<b>0.00</b>	<b>(7,034.35)</b>	<b>(2,034.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(19,513.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X205 - EXT 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10 Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX Part Time Hourly	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>84,096.00</b>	<b>0.00</b>	<b>53,455.17</b>	<b>0.00</b>	<b>(53,455.17)</b>	<b>30,640.83</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100 Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300 Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>16,073.64</b>	<b>0.00</b>	<b>(16,073.64)</b>	<b>(4,323.64)</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100 Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000 Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000 Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110 Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>49,272.92</b>	<b>0.00</b>	<b>(49,272.92)</b>	<b>(10,022.92)</b>
760000 Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(817.72)</b>	<b>0.00</b>	<b>817.72</b>	<b>817.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X205 - EXT 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>(117,984.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(108,962.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X207 - COMMUNICATIONS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,324.01</b>	<b>0.00</b>	<b>(2,324.01)</b>	<b>1,075.99</b>
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,338.98</b>	<b>0.00</b>	<b>(11,338.98)</b>	<b>1,661.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>(13,662.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund: 11X207 - COMMUNICATIONS

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
Effective Date: 05/20/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UXCMNC - Communications**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10 Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>39,199.52</b>	<b>0.00</b>	<b>(39,199.52)</b>	<b>19,234.48</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100 Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00 Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,905.10</b>	<b>0.00</b>	<b>(5,905.10)</b>	<b>(1,405.10)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,470.00</b>	<b>0.00</b>	<b>(5,470.00)</b>	<b>(5,470.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100 Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000 Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000 Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000 Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,746.21</b>	<b>0.00</b>	<b>(5,746.21)</b>	<b>(3,246.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>(56,320.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>99,563.45</b>	<b>0.00</b>	<b>(99,563.45)</b>	<b>14,379.55</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,974.63</b>	<b>0.00</b>	<b>(10,974.63)</b>	<b>4,025.37</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,976.39</b>	<b>0.00</b>	<b>(14,976.39)</b>	<b>523.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>(125,514.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,812.70</b>	<b>0.00</b>	<b>(3,812.70)</b>	<b>(512.70)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,423.62</b>	<b>0.00</b>	<b>(4,423.62)</b>	<b>76.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(8,236.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>14,573.10</b>	<b>0.00</b>	<b>(14,573.10)</b>	<b>2,226.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(255.11)</b>	<b>0.00</b>	<b>255.11</b>	<b>255.11</b>
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>373.57</b>	<b>0.00</b>	<b>(373.57)</b>	<b>226.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>(14,691.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,930.36</b>	<b>0.00</b>	<b>(7,930.36)</b>	<b>(4,930.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,612.72</b>	<b>0.00</b>	<b>(25,612.72)</b>	<b>5,387.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>(33,543.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.40</b>	<b>0.00</b>	<b>(1,557.40)</b>	<b>(1,557.40)</b>
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>10,454.22</b>	<b>0.00</b>	<b>(10,454.22)</b>	<b>2,045.78</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>10,440.63</b>	<b>0.00</b>	<b>(10,440.63)</b>	<b>(565.63)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
<b>*Total: Appropriations</b>		<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(22,452.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710200 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,783.18</b>	<b>0.00</b>	<b>(3,783.18)</b>	<b>(483.18)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,730.43</b>	<b>0.00</b>	<b>(6,730.43)</b>	<b>269.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(10,513.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X215 - WATER RESOURCES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,714.28</b>	<b>0.00</b>	<b>(2,714.28)</b>	<b>2,285.72</b>
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.00</b>	<b>0.00</b>	<b>(4,821.00)</b>	<b>(4,821.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,614.55</b>	<b>0.00</b>	<b>(3,614.55)</b>	<b>1,385.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(11,149.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X216 - AQUACULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,374.87</b>	<b>0.00</b>	<b>(3,374.87)</b>	<b>(374.87)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.53</b>	<b>0.00</b>	<b>(2,031.53)</b>	<b>468.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>(5,406.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X217 - YOUTH AT RISK

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,021.88</b>	<b>0.00</b>	<b>(2,021.88)</b>	<b>2,378.12</b>
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>394.24</b>	<b>0.00</b>	<b>(394.24)</b>	<b>5,905.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>(2,416.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X218 - PART-TIME FARMER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(2,947.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(6,215.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710200 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,566.04</b>	<b>0.00</b>	<b>(9,566.04)</b>	<b>(1,566.04)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>933.96</b>	<b>0.00</b>	<b>(933.96)</b>	<b>1,566.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>0.00</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.45</b>	<b>0.00</b>	<b>(753.45)</b>	<b>(753.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.85</b>	<b>0.00</b>	<b>(293.85)</b>	<b>(293.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
<b>*Total: Personnel</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,597.00</b>
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(104,741.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(144.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(99,812.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X222 - COUNTY 4-H

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>(109,903.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X223 - EXT 4-H 3C

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>44,585.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(1,781.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(46,366.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Indirect Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>(15,470.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
<b>*Total: Personnel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(0.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,399.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(8,000.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Personnel</b>		<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>150,266.31</b>	<b>0.00</b>	<b>(42,421.31)</b>	<b>(42,421.31)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>*Total: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,884.59</b>	<b>0.00</b>	<b>20,115.41</b>	<b>20,115.41</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
<b>*Total: Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,733.95</b>	<b>0.00</b>	<b>2,266.05</b>	<b>2,266.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
<b>*Total: Supplies</b>		<b>105,069.00</b>	<b>105,069.00</b>	<b>0.00</b>	<b>69,352.31</b>	<b>0.00</b>	<b>35,716.69</b>	<b>35,716.69</b>
<b>**Total Direct Cost Expenditures</b>		<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>
<b>***Total Expenditures</b>		<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
<b>*Total: Appropriations</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,914.00</b>	<b>247,914.00</b>
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>(232,237.16)</b>	<b>(232,237.16)</b>
<b>***Total Revenue</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X230 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,420.29</b>	<b>0.00</b>	<b>(420.29)</b>	<b>(420.29)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
<b>*Total: Supplies</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,503.47</b>	<b>0.00</b>	<b>1,396.53</b>	<b>1,396.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>(3,923.76)</b>	<b>(3,923.76)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXC MAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>102.96</b>	<b>0.00</b>	<b>897.04</b>	<b>897.04</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>16,552.84</b>	<b>0.00</b>	<b>(3,552.84)</b>	<b>(3,552.84)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(16,655.80)</b>	<b>(16,655.80)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
<b>*Total: Personnel</b>	<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>15,056.32</b>	<b>0.00</b>	<b>37,663.68</b>	<b>37,663.68</b>
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,804.17</b>	<b>0.00</b>	<b>3,195.83</b>	<b>3,195.83</b>
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>0.00</b>	<b>8,531.00</b>	<b>8,531.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>49,913.52</b>	<b>0.00</b>	<b>(9,913.52)</b>	<b>(9,913.52)</b>
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.04)</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
<b>*Total: Appropriations</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>(83,157.97)</b>	<b>(83,157.97)</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X233 - Forestry - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
<b>*Total: Personnel</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(43,029.80)</b>	<b>(43,029.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(56,250.80)</b>	<b>(56,250.80)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10 Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
<b>*Total: Personnel</b>	<b>84,096.00</b>	<b>84,096.00</b>	<b>0.00</b>	<b>75,875.40</b>	<b>0.00</b>	<b>8,220.60</b>	<b>8,220.60</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>*Total: Travel</b>	<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>8,178.41</b>	<b>0.00</b>	<b>3,571.59</b>	<b>3,571.59</b>
711000 Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100 Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000 Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000 Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Supplies</b>	<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>39,153.91</b>	<b>0.00</b>	<b>96.09</b>	<b>96.09</b>
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.64)</b>	<b>0.00</b>	<b>219.64</b>	<b>219.64</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>
<b>***Total Expenditures</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
<b>*Total: Appropriations</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>(122,988.08)</b>	<b>(122,988.08)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
<b>*Total: Personnel</b>	<b>69,344.00</b>	<b>69,344.00</b>	<b>0.00</b>	<b>62,944.06</b>	<b>0.00</b>	<b>6,399.94</b>	<b>6,399.94</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,250.72</b>	<b>0.00</b>	<b>2,149.28</b>	<b>2,149.28</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
<b>*Total: Supplies</b>	<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>29,524.35</b>	<b>0.00</b>	<b>(4,934.35)</b>	<b>(4,934.35)</b>
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.36)</b>	<b>0.00</b>	<b>172.36</b>	<b>172.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>
<b>***Total Expenditures</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
<b>*Total: Appropriations</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>(102,546.77)</b>	<b>(102,546.77)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>409.05</b>	<b>0.00</b>	<b>790.95</b>	<b>790.95</b>
710000 In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100 Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,359.65</b>	<b>0.00</b>	<b>1,040.35</b>	<b>1,040.35</b>
711000 Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100 Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000 Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200 Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>7,399.72</b>	<b>0.00</b>	<b>5,600.28</b>	<b>5,600.28</b>
760000 Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.24)</b>	<b>0.00</b>	<b>99.24</b>	<b>99.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>(10,069.18)</b>	<b>(10,069.18)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
<b>*Total: Personnel</b>	<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>24,459.10</b>	<b>0.00</b>	<b>33,974.90</b>	<b>33,974.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,561.15</b>	<b>0.00</b>	<b>(2,061.15)</b>	<b>(2,061.15)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,958.67</b>	<b>0.00</b>	<b>(3,458.67)</b>	<b>(3,458.67)</b>
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.08)</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>
<b>***Total Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: Appropriations</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>(36,956.84)</b>	<b>(36,956.84)</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10 Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10 Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
<b>*Total: Personnel</b>	<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>80,656.68</b>	<b>0.00</b>	<b>33,286.32</b>	<b>33,286.32</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100 Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,683.54</b>	<b>0.00</b>	<b>1,316.46</b>	<b>1,316.46</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100 Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200 Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000 Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200 Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>16,903.97</b>	<b>0.00</b>	<b>(1,403.97)</b>	<b>(1,403.97)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>
<b>***Total Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
<b>*Total: Appropriations</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>(111,244.19)</b>	<b>(111,244.19)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,122.48</b>	<b>0.00</b>	<b>(622.48)</b>	<b>(622.48)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,746.78</b>	<b>0.00</b>	<b>(246.78)</b>	<b>(246.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(7,869.26)</b>	<b>(7,869.26)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X240 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
<b>*Total: Personnel</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X241 - Interdspny Prgrms - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,317.87</b>	<b>0.00</b>	<b>(16,317.87)</b>	<b>(16,317.87)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
<b>*Total: Supplies</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,793.55</b>	<b>0.00</b>	<b>14,206.45</b>	<b>14,206.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(33,111.42)</b>	<b>(33,111.42)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,889.30</b>	<b>0.00</b>	<b>(1,889.30)</b>	<b>(1,889.30)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>*Total: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,261.10</b>	<b>0.00</b>	<b>1,238.90</b>	<b>1,238.90</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
<b>*Total: Supplies</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>9,311.58</b>	<b>0.00</b>	<b>563.42</b>	<b>563.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(22,461.98)</b>	<b>(22,461.98)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
Effective Date: 05/24/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNNHC - Strengthening NH Communities**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710200 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>*Total: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,923.47</b>	<b>0.00</b>	<b>1,376.53</b>	<b>1,376.53</b>
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,290.36</b>	<b>0.00</b>	<b>2,709.64</b>	<b>2,709.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: Appropriations</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>(6,213.83)</b>	<b>(6,213.83)</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X244 - Water Resources - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>254.32</b>	<b>0.00</b>	<b>745.68</b>	<b>745.68</b>
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,493.95</b>	<b>0.00</b>	<b>506.05</b>	<b>506.05</b>
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,718.83</b>	<b>0.00</b>	<b>3,281.17</b>	<b>3,281.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>(6,467.10)</b>	<b>(6,467.10)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X245 - Aquaculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,406.90</b>	<b>0.00</b>	<b>(406.90)</b>	<b>(406.90)</b>
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,164.50</b>	<b>0.00</b>	<b>1,335.50</b>	<b>1,335.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>(4,571.40)</b>	<b>(4,571.40)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X246 - Youth at Risk - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 08/05/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.66</b>	<b>0.00</b>	<b>(418.66)</b>	<b>(418.66)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	2,164.98	0.00	0.00	0.00	0.00	2,164.98
710000 In-State Travel	4,400.00	925.02	0.00	925.02	0.00	3,474.98	0.00
710100 Out-of-State Travel	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
710400 Student or Non-Emp Travel	0.00	327.50	0.00	327.50	0.00	(327.50)	0.00
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,235.02</b>	<b>0.00</b>	<b>2,164.98</b>	<b>2,164.98</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>2,634.89</b>	<b>0.00</b>	<b>3,665.11</b>	<b>3,665.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>(5,288.57)</b>	<b>(5,288.57)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X247 - County Animal Science - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710200 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,794.20</b>	<b>0.00</b>	<b>(1,794.20)</b>	<b>(1,794.20)</b>
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>667.72</b>	<b>0.00</b>	<b>1,832.28</b>	<b>1,832.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>(10,461.92)</b>	<b>(10,461.92)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
<b>*Total: Personnel</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>(71,361.43)</b>	<b>(71,361.43)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X249 - County Family Development -SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
<b>*Total: Personnel</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(92,215.99)</b>	<b>(92,215.99)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
<b>*Total: Personnel</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(281,267.33)</b>	<b>(281,267.33)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,092.34</b>	<b>0.00</b>	<b>1,273.66</b>	<b>1,273.66</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.56</b>	<b>0.00</b>	<b>(210.56)</b>	<b>(210.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>(45,334.90)</b>	<b>(45,334.90)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X253 - Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.00</b>	<b>0.00</b>	<b>(394.00)</b>	<b>(394.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,836.25</b>	<b>0.00</b>	<b>1,163.75</b>	<b>1,163.75</b>
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>*Total: Supplies</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>192.50</b>	<b>0.00</b>	<b>3,075.50</b>	<b>3,075.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>(2,422.75)</b>	<b>(2,422.75)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
<b>*Total: Personnel</b>	<b>196,061.00</b>	<b>170,514.00</b>	<b>0.00</b>	<b>190,747.62</b>	<b>0.00</b>	<b>5,313.38</b>	<b>(20,233.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	2,867.54	0.00	0.00	0.00	0.00	2,867.54
710000 In-State Travel	7,600.00	3,213.80	0.00	3,213.80	0.00	4,386.20	0.00
710100 Out-of-State Travel	0.00	1,518.66	0.00	1,518.66	0.00	(1,518.66)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,506.43</b>	<b>0.00</b>	<b>(1,906.43)</b>	<b>(1,906.43)</b>
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
<b>*Total: Supplies</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>3,859.84</b>	<b>0.00</b>	<b>22,140.16</b>	<b>22,140.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
<b>*Total: Appropriations</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,661.00</b>	<b>204,114.00</b>
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture

**Fund Information**

**Fund Indirect Cost Information**

Effective Date: 06/30/2003 IDC Basis Code:  
 Term Date: IDC Rate Code:  
 Expend End Date: IDC Dist From Code:  
 Rev Account: 530000 Fund Type Level 2 P2

Sponsor ID: CFDA #: 10.500

Resp Org: UXEFNE

FRAGRNT Start/End Date: 10/1/03 -

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>(204,113.89)</b>	<b>(204,113.89)</b>
<b>***Total Revenue</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>





Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10 Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
<b>*Total: Personnel</b>	<b>24,615.00</b>	<b>24,615.00</b>	<b>0.00</b>	<b>24,374.93</b>	<b>0.00</b>	<b>240.07</b>	<b>240.07</b>
65YF10 Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
<b>*Total: Fringe Benefits</b>	<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>5,835.85</b>	<b>0.00</b>	<b>96.15</b>	<b>96.15</b>
710000 In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100 Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
<b>*Total: Travel</b>	<b>10,630.00</b>	<b>10,630.00</b>	<b>0.00</b>	<b>7,446.66</b>	<b>0.00</b>	<b>3,183.34</b>	<b>3,183.34</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100 Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000 Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200 Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
<b>*Total: Supplies</b>	<b>2,823.00</b>	<b>2,823.00</b>	<b>0.00</b>	<b>6,342.73</b>	<b>0.00</b>	<b>(3,519.73)</b>	<b>(3,519.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(44,000.17)</b>	<b>(44,000.17)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID:  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 5/1/04 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
<b>*Total: Personnel</b>	<b>33,382.00</b>	<b>33,382.00</b>	<b>0.00</b>	<b>24,583.73</b>	<b>0.00</b>	<b>8,798.27</b>	<b>8,798.27</b>
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
<b>*Total: Fringe Benefits</b>	<b>4,278.00</b>	<b>4,278.00</b>	<b>0.00</b>	<b>4,381.90</b>	<b>0.00</b>	<b>(103.90)</b>	<b>(103.90)</b>
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,984.32</b>	<b>0.00</b>	<b>(3,984.32)</b>	<b>315.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
<b>*Total: Supplies</b>	<b>7,885.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>12,594.92</b>	<b>0.00</b>	<b>(4,709.92)</b>	<b>(9,009.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
<b>*Total: Appropriations</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,545.00</b>	<b>45,545.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>(45,544.87)</b>	<b>(45,544.87)</b>
<b>***Total Revenue</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X298 - CLASS Seacoast Team

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
<b>*Total: Personnel</b>	<b>24,775.00</b>	<b>24,775.00</b>	<b>0.00</b>	<b>23,189.78</b>	<b>0.00</b>	<b>1,585.22</b>	<b>1,585.22</b>
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
<b>*Total: Fringe Benefits</b>	<b>3,802.00</b>	<b>3,802.00</b>	<b>0.00</b>	<b>3,983.19</b>	<b>0.00</b>	<b>(181.19)</b>	<b>(181.19)</b>
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
<b>*Total: Travel</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>3,896.56</b>	<b>0.00</b>	<b>1,048.44</b>	<b>1,048.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
<b>*Total: Supplies</b>	<b>8,620.00</b>	<b>8,620.00</b>	<b>0.00</b>	<b>11,072.34</b>	<b>0.00</b>	<b>(2,452.34)</b>	<b>(2,452.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
<b>*Total: Appropriations</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,142.00</b>	<b>42,142.00</b>
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>(42,141.87)</b>	<b>(42,141.87)</b>
<b>***Total Revenue</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
Fund: 11X298 - CLASS Seacoast Team

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
<b>*Total: Personnel</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>28,554.46</b>	<b>0.00</b>	<b>(2,954.46)</b>	<b>(2,954.46)</b>
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
<b>*Total: Fringe Benefits</b>	<b>6,336.00</b>	<b>6,336.00</b>	<b>0.00</b>	<b>7,596.04</b>	<b>0.00</b>	<b>(1,260.04)</b>	<b>(1,260.04)</b>
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
<b>*Total: Travel</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,323.81</b>	<b>0.00</b>	<b>26.19</b>	<b>26.19</b>
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
<b>*Total: Supplies</b>	<b>7,380.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>3,191.69</b>	<b>0.00</b>	<b>4,188.31</b>	<b>4,188.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: Appropriations</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
<b>*Total: Personnel</b>	<b>34,053.00</b>	<b>34,053.00</b>	<b>0.00</b>	<b>17,741.76</b>	<b>0.00</b>	<b>16,311.24</b>	<b>16,311.24</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
<b>*Total: Fringe Benefits</b>	<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>3,632.11</b>	<b>0.00</b>	<b>861.89</b>	<b>861.89</b>
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
<b>*Total: Travel</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>3,594.57</b>	<b>0.00</b>	<b>355.43</b>	<b>355.43</b>
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
<b>*Total: Supplies</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>19,698.56</b>	<b>0.00</b>	<b>(17,528.56)</b>	<b>(17,528.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
<b>*Total: Personnel</b>	<b>28,020.00</b>	<b>28,020.00</b>	<b>0.00</b>	<b>25,878.55</b>	<b>0.00</b>	<b>2,141.45</b>	<b>2,141.45</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
<b>*Total: Fringe Benefits</b>	<b>3,981.00</b>	<b>3,981.00</b>	<b>0.00</b>	<b>3,848.98</b>	<b>0.00</b>	<b>132.02</b>	<b>132.02</b>
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
<b>*Total: Travel</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,910.01</b>	<b>0.00</b>	<b>2,139.99</b>	<b>2,139.99</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
<b>*Total: Supplies</b>	<b>8,616.00</b>	<b>8,616.00</b>	<b>0.00</b>	<b>13,029.46</b>	<b>0.00</b>	<b>(4,413.46)</b>	<b>(4,413.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
<b>*Total: Personnel</b>	<b>25,750.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>26,161.75</b>	<b>0.00</b>	<b>(411.75)</b>	<b>(411.75)</b>
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
<b>*Total: Fringe Benefits</b>	<b>6,830.00</b>	<b>6,830.00</b>	<b>0.00</b>	<b>6,827.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
<b>*Total: Travel</b>	<b>8,886.00</b>	<b>8,886.00</b>	<b>0.00</b>	<b>9,878.33</b>	<b>0.00</b>	<b>(992.33)</b>	<b>(992.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
<b>*Total: Supplies</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,798.77</b>	<b>0.00</b>	<b>1,401.23</b>	<b>1,401.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: Appropriations</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
<b>*Total: Personnel</b>	<b>29,200.00</b>	<b>26,122.00</b>	<b>0.00</b>	<b>20,714.10</b>	<b>0.00</b>	<b>8,485.90</b>	<b>5,407.90</b>
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10 Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
<b>*Total: Fringe Benefits</b>	<b>4,305.00</b>	<b>4,305.00</b>	<b>0.00</b>	<b>3,567.37</b>	<b>0.00</b>	<b>737.63</b>	<b>737.63</b>
710000 In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100 Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
<b>*Total: Travel</b>	<b>5,122.00</b>	<b>5,122.00</b>	<b>0.00</b>	<b>4,130.84</b>	<b>0.00</b>	<b>991.16</b>	<b>991.16</b>
711100 Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200 Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000 Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000 Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
<b>*Total: Supplies</b>	<b>6,040.00</b>	<b>9,118.00</b>	<b>0.00</b>	<b>16,254.69</b>	<b>0.00</b>	<b>(10,214.69)</b>	<b>(7,136.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>***Total Revenue</b>	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
<b>*Total: Personnel</b>	<b>28,864.00</b>	<b>28,864.00</b>	<b>0.00</b>	<b>24,290.24</b>	<b>0.00</b>	<b>4,573.76</b>	<b>4,573.76</b>
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
<b>*Total: Fringe Benefits</b>	<b>3,841.00</b>	<b>3,841.00</b>	<b>0.00</b>	<b>3,803.06</b>	<b>0.00</b>	<b>37.94</b>	<b>37.94</b>
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
<b>*Total: Travel</b>	<b>4,016.00</b>	<b>4,016.00</b>	<b>0.00</b>	<b>4,011.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
<b>*Total: Supplies</b>	<b>7,946.00</b>	<b>7,946.00</b>	<b>0.00</b>	<b>12,562.66</b>	<b>0.00</b>	<b>(4,616.66)</b>	<b>(4,616.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: Personnel</b>	<b>25,140.00</b>	<b>25,379.00</b>	<b>0.00</b>	<b>26,184.90</b>	<b>0.00</b>	<b>(1,044.90)</b>	<b>(805.90)</b>
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
<b>*Total: Fringe Benefits</b>	<b>5,764.00</b>	<b>6,121.25</b>	<b>0.00</b>	<b>6,476.36</b>	<b>0.00</b>	<b>(712.36)</b>	<b>(355.11)</b>
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Travel</b>	<b>9,300.00</b>	<b>8,850.93</b>	<b>0.00</b>	<b>7,499.87</b>	<b>0.00</b>	<b>1,800.13</b>	<b>1,351.06</b>
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
<b>*Total: Supplies</b>	<b>4,456.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,378.91</b>	<b>0.00</b>	<b>77.09</b>	<b>(188.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>
<b>***Total Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
<b>*Total: Appropriations</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,660.00</b>	<b>44,541.18</b>
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>(44,540.04)</b>	<b>(44,540.04)</b>
<b>***Total Revenue</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>44,540.04</b>	<b>0.00</b>	<b>119.96</b>	<b>1.14</b>



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
<b>*Total: Personnel</b>	<b>31,455.00</b>	<b>31,455.00</b>	<b>0.00</b>	<b>31,616.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>(161.00)</b>
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
<b>*Total: Fringe Benefits</b>	<b>4,989.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,676.44</b>	<b>0.00</b>	<b>(687.44)</b>	<b>(687.44)</b>
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
<b>*Total: Travel</b>	<b>5,683.00</b>	<b>5,683.00</b>	<b>0.00</b>	<b>5,932.93</b>	<b>0.00</b>	<b>(249.93)</b>	<b>(249.93)</b>
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
<b>*Total: Supplies</b>	<b>2,543.00</b>	<b>2,543.00</b>	<b>0.00</b>	<b>1,443.89</b>	<b>0.00</b>	<b>1,099.11</b>	<b>1,099.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>***Total Expenditures</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
<b>*Total: Appropriations</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>(44,669.26)</b>	<b>(44,669.26)</b>
<b>***Total Revenue</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,669.26</b>	<b>0.00</b>	<b>0.74</b>	<b>0.74</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 5/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,118.82</b>	<b>0.00</b>	<b>5,000.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>118.74</b>
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
<b>*Total: Fringe Benefits</b>	<b>2,065.00</b>	<b>2,065.00</b>	<b>0.00</b>	<b>2,183.79</b>	<b>0.00</b>	<b>(118.79)</b>	<b>(118.79)</b>
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,595.82</b>	<b>0.00</b>	<b>154.18</b>	<b>154.18</b>
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
<b>*Total: Supplies</b>	<b>33,855.00</b>	<b>33,855.00</b>	<b>0.00</b>	<b>34,008.43</b>	<b>0.00</b>	<b>(153.43)</b>	<b>(153.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>
<b>***Total Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
<b>*Total: Appropriations</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,788.82</b>
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(44,788.12)</b>	<b>(44,788.12)</b>
<b>***Total Revenue</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>28,810.00</b>	<b>0.00</b>	<b>28,825.10</b>	<b>0.00</b>	<b>(28,825.10)</b>	<b>(15.10)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>7,391.00</b>	<b>0.00</b>	<b>7,402.11</b>	<b>0.00</b>	<b>(7,402.11)</b>	<b>(11.11)</b>
710 Travel	0.00	1,050.41	0.00	0.00	0.00	0.00	1,050.41
710000 In-State Travel	0.00	558.31	0.00	558.31	0.00	(558.31)	0.00
710100 Out-of-State Travel	6,250.00	5,850.28	0.00	5,850.28	0.00	399.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Travel</b>	<b>6,250.00</b>	<b>7,459.00</b>	<b>0.00</b>	<b>7,628.59</b>	<b>0.00</b>	<b>(1,378.59)</b>	<b>(169.59)</b>
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>805.75</b>	<b>0.00</b>	<b>(805.75)</b>	<b>194.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>
<b>***Total Expenditures</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
<b>*Total: Appropriations</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>44,660.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(44,661.55)</b>	<b>(44,661.55)</b>
<b>***Total Revenue</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>44,661.55</b>	<b>0.00</b>	<b>(38,411.55)</b>	<b>(1.55)</b>

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>23,432.40</b>	<b>0.00</b>	<b>(23,432.40)</b>	<b>(932.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>4,564.00</b>	<b>0.00</b>	<b>4,636.58</b>	<b>0.00</b>	<b>(4,636.58)</b>	<b>(72.58)</b>
710000 In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100 Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300 Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
<b>*Total: Travel</b>	<b>5,250.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>6,318.24</b>	<b>0.00</b>	<b>(1,068.24)</b>	<b>1,231.76</b>
711100 Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200 Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000 Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000 Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
<b>*Total: Supplies</b>	<b>0.00</b>	<b>4,656.00</b>	<b>0.00</b>	<b>4,881.24</b>	<b>0.00</b>	<b>(4,881.24)</b>	<b>(225.24)</b>
730001 Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>(5,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(39,418.46)</b>	<b>1.54</b>
<b>***Total Expenditures</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(39,418.46)</b>	<b>1.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
<b>*Total: Appropriations</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,668.46</b>	<b>0.00</b>	<b>(44,668.46)</b>	<b>(44,668.46)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

\*\*\*Total Revenue

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
<b>*Total: Personnel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.96</b>	<b>0.00</b>	<b>(4,999.96)</b>	<b>0.04</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>2,188.00</b>	<b>0.00</b>	<b>2,198.84</b>	<b>0.00</b>	<b>(2,198.84)</b>	<b>(10.84)</b>
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
<b>*Total: Travel</b>	<b>3,750.00</b>	<b>3,645.00</b>	<b>0.00</b>	<b>3,449.12</b>	<b>0.00</b>	<b>300.88</b>	<b>195.88</b>
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>290.08</b>	<b>0.00</b>	<b>(290.08)</b>	<b>(185.08)</b>
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>33,732.00</b>	<b>0.00</b>	<b>33,732.00</b>	<b>0.00</b>	<b>(33,732.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
<b>*Total: Appropriations</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(44,670.00)</b>	<b>(44,670.00)</b>
<b>***Total Revenue</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>(40,920.00)</b>	<b>0.00</b>

Grant: 11X4RR - Renewable Resources FY '04 Appropri  
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
<b>*Total: Personnel</b>	<b>22,019.00</b>	<b>33,740.00</b>	<b>0.00</b>	<b>34,637.27</b>	<b>0.00</b>	<b>(12,618.27)</b>	<b>(897.27)</b>
710 Travel	0.00	3,294.64	0.00	0.00	0.00	0.00	3,294.64
710000 In-State Travel	5,000.00	503.13	0.00	503.13	0.00	4,496.87	0.00
710100 Out-of-State Travel	0.00	1,202.23	0.00	1,202.23	0.00	(1,202.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,034.27</b>	<b>0.00</b>	<b>2,965.73</b>	<b>2,965.73</b>
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>7,843.00</b>	<b>0.00</b>	<b>9,911.46</b>	<b>0.00</b>	<b>5,088.54</b>	<b>(2,068.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: Appropriations</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>
<b>***Total Revenue</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X263 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
<b>*Total: Personnel</b>	<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>569,641.02</b>	<b>0.00</b>	<b>(461,796.02)</b>	<b>(461,796.02)</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,069.03</b>	<b>0.00</b>	<b>21,930.97</b>	<b>21,930.97</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
<b>*Total: Supplies</b>	<b>207,486.00</b>	<b>207,486.00</b>	<b>0.00</b>	<b>45,259.48</b>	<b>0.00</b>	<b>162,226.52</b>	<b>162,226.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>***Total Expenditures</b>	<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>Revenue</b>							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
<b>*Total: Appropriations</b>	<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,331.00</b>	<b>350,331.00</b>
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(617,969.53)</b>	<b>(617,969.53)</b>
<b>***Total Revenue</b>	<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund: 11X263 - Smith Lever Administration

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**

Effective Date: 05/24/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXADMS - Administration**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X264 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,603.23</b>	<b>0.00</b>	<b>(4,603.23)</b>	<b>(4,603.23)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>450.21</b>	<b>0.00</b>	<b>549.79</b>	<b>549.79</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
<b>*Total: Supplies</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,726.49</b>	<b>0.00</b>	<b>2,173.51</b>	<b>2,173.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(6,779.93)</b>	<b>(6,779.93)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>281.26</b>	<b>0.00</b>	<b>718.74</b>	<b>718.74</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>14,518.66</b>	<b>0.00</b>	<b>(1,518.66)</b>	<b>(1,518.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(14,799.92)</b>	<b>(14,799.92)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
<b>*Total: Personnel</b>		<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>1,005.75</b>	<b>0.00</b>	<b>51,714.25</b>	<b>51,714.25</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,932.80</b>	<b>0.00</b>	<b>3,067.20</b>	<b>3,067.20</b>
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
<b>*Total: Equipment</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,448.00</b>	<b>0.00</b>	<b>7,552.00</b>	<b>7,552.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>*Total: Supplies</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,775.24</b>	<b>0.00</b>	<b>(3,775.24)</b>	<b>(3,775.24)</b>
<b>**Total Direct Cost Expenditures</b>		<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>***Total Expenditures</b>		<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>Revenue</b>								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>(64,161.79)</b>	<b>(64,161.79)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X267 - Smith Lever Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/2003  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
<b>*Total: Personnel</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>35,972.99</b>	<b>0.00</b>	<b>(22,751.99)</b>	<b>(22,751.99)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.08</b>	<b>0.00</b>	<b>4,994.92</b>	<b>4,994.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(35,978.07)</b>	<b>(35,978.07)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
<b>*Total: Personnel</b>		<b>84,096.00</b>	<b>106,758.23</b>	<b>0.00</b>	<b>124,251.46</b>	<b>0.00</b>	<b>(40,155.46)</b>	<b>(17,493.23)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: Travel</b>		<b>11,750.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>10,030.13</b>	<b>0.00</b>	<b>1,719.87</b>	<b>5,019.87</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
<b>*Total: Supplies</b>		<b>39,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>37,944.35</b>	<b>0.00</b>	<b>1,305.65</b>	<b>8,305.65</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>***Total Expenditures</b>		<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>Revenue</b>								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>168,058.23</b>
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(172,225.94)</b>	<b>(172,225.94)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
<b>*Total: Personnel</b>		<b>69,344.00</b>	<b>46,681.77</b>	<b>0.00</b>	<b>53,583.10</b>	<b>0.00</b>	<b>15,760.90</b>	<b>(6,901.33)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
<b>*Total: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,200.97</b>	<b>0.00</b>	<b>2,199.03</b>	<b>2,199.03</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
<b>*Total: Supplies</b>		<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>21,557.37</b>	<b>0.00</b>	<b>3,032.63</b>	<b>3,032.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>***Total Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>Revenue</b>								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>83,671.77</b>
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>(85,341.44)</b>	<b>(85,341.44)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,380.81</b>	<b>0.00</b>	<b>1,019.19</b>	<b>1,019.19</b>
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,246.11</b>	<b>0.00</b>	<b>6,753.89</b>	<b>6,753.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>(8,626.92)</b>	<b>(8,626.92)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
<b>*Total: Personnel</b>	<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>28,184.41</b>	<b>0.00</b>	<b>30,249.59</b>	<b>30,249.59</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100 Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300 Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>7,395.34</b>	<b>0.00</b>	<b>(2,895.34)</b>	<b>(2,895.34)</b>
711000 Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000 Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000 Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000 Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,780.92</b>	<b>0.00</b>	<b>(6,280.92)</b>	<b>(6,280.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>***Total Expenditures</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: Appropriations</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>(44,360.67)</b>	<b>(44,360.67)</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>







Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10 Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
<b>*Total: Personnel</b>	<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>89,289.43</b>	<b>0.00</b>	<b>24,653.57</b>	<b>24,653.57</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,018.90</b>	<b>0.00</b>	<b>5,981.10</b>	<b>5,981.10</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100 Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000 Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000 Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
<b>*Total: Supplies</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>22,871.38</b>	<b>0.00</b>	<b>(7,371.38)</b>	<b>(7,371.38)</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>***Total Expenditures</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>(121,179.71)</b>	<b>(121,179.71)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>828.39</b>	<b>0.00</b>	<b>1,671.61</b>	<b>1,671.61</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,209.48</b>	<b>0.00</b>	<b>(709.48)</b>	<b>(709.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>(6,037.87)</b>	<b>(6,037.87)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
<b>*Total: Personnel</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>7,356.64</b>	<b>0.00</b>	<b>9,443.36</b>	<b>9,443.36</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
<b>*Total: Supplies</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>303.52</b>	<b>0.00</b>	<b>296.48</b>	<b>296.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>(7,660.16)</b>	<b>(7,660.16)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,769.35</b>	<b>0.00</b>	<b>(7,769.35)</b>	<b>(7,769.35)</b>
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
<b>*Total: Supplies</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>8,969.47</b>	<b>0.00</b>	<b>22,030.53</b>	<b>22,030.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>(16,738.82)</b>	<b>(16,738.82)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNNHC - Strengthening NH Communities**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,410.54</b>	<b>0.00</b>	<b>9,964.46</b>	<b>9,964.46</b>

\*\*\*Total Revenue

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
<b>*Total: Travel</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
<b>*Total: Appropriations</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X279 - Smith Lever Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>223.06</b>	<b>0.00</b>	<b>776.94</b>	<b>776.94</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,399.04</b>	<b>0.00</b>	<b>600.96</b>	<b>600.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100 Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000 Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000 Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000 Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,005.78</b>	<b>0.00</b>	<b>1,994.22</b>	<b>1,994.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>(7,627.88)</b>	<b>(7,627.88)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,098.03</b>	<b>0.00</b>	<b>(98.03)</b>	<b>(98.03)</b>
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,850.93</b>	<b>0.00</b>	<b>649.07</b>	<b>649.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>(4,948.96)</b>	<b>(4,948.96)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.37</b>	<b>0.00</b>	<b>(1,552.37)</b>	<b>(1,552.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,730.25</b>	<b>0.00</b>	<b>(1,330.25)</b>	<b>(1,330.25)</b>
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>221.84</b>	<b>0.00</b>	<b>6,078.16</b>	<b>6,078.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>(7,504.46)</b>	<b>(7,504.46)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.55</b>	<b>0.00</b>	<b>(110.55)</b>	<b>(110.55)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,390.06</b>	<b>0.00</b>	<b>(390.06)</b>	<b>(390.06)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>491.50</b>	<b>0.00</b>	<b>2,008.50</b>	<b>2,008.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>(8,992.11)</b>	<b>(8,992.11)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
<b>*Total: Personnel</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>(46,486.09)</b>	<b>(46,486.09)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
<b>*Total: Personnel</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>(55,415.37)</b>	<b>(55,415.37)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
<b>*Total: Personnel</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>(54,133.18)</b>	<b>(54,133.18)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(46,702.21)</b>	<b>(46,702.21)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>(10,915.89)</b>	<b>(10,915.89)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>*Total: Supplies</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr  
 Fund: 11X300 - SL FARM SAFETY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
<b>*Total: Personnel</b>	<b>9,732.00</b>	<b>9,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,732.00</b>	<b>9,732.00</b>
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Supplies</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>***Total Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
<b>*Total: Appropriations</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>



Grant: 11X5RR - Smith Lever Renewable Resources FY  
 Fund: 11X302 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
<b>*Total: Personnel</b>	<b>22,019.00</b>	<b>26,583.00</b>	<b>0.00</b>	<b>30,524.87</b>	<b>0.00</b>	<b>(8,505.87)</b>	<b>(3,941.87)</b>
710 Travel	0.00	387.21	0.00	0.00	0.00	0.00	387.21
710000 In-State Travel	5,000.00	3,644.93	0.00	3,644.93	0.00	1,355.07	0.00
710100 Out-of-State Travel	0.00	967.86	0.00	967.86	0.00	(967.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,066.55</b>	<b>0.00</b>	<b>(1,066.55)</b>	<b>(1,066.55)</b>
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,991.58</b>	<b>0.00</b>	<b>5,008.42</b>	<b>5,008.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: Appropriations</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5RR - Smith Lever Renewable Resources FY  
 Fund: 11X302 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
<b>*Total: Personnel</b>		<b>167,364.00</b>	<b>200,071.00</b>	<b>0.00</b>	<b>209,536.37</b>	<b>0.00</b>	<b>(42,172.37)</b>	<b>(9,465.37)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
<b>*Total: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,878.99</b>	<b>0.00</b>	<b>21,121.01</b>	<b>21,121.01</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
<b>*Total: Supplies</b>		<b>80,000.00</b>	<b>74,000.00</b>	<b>0.00</b>	<b>34,538.63</b>	<b>0.00</b>	<b>45,461.37</b>	<b>39,461.37</b>
<b>**Total Direct Cost Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>***Total Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
<b>*Total: Appropriations</b>		<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,364.00</b>	<b>315,071.00</b>
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>(247,953.99)</b>	<b>(247,953.99)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>67,117.01</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X304 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,988.30</b>	<b>0.00</b>	<b>(2,988.30)</b>	<b>(2,988.30)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
<b>*Total: Supplies</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>544.63</b>	<b>0.00</b>	<b>3,355.37</b>	<b>3,355.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>(4,532.93)</b>	<b>(4,532.93)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X305 - SL Consumer Education Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>980.00</b>	<b>980.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,752.64</b>	<b>0.00</b>	<b>6,247.36</b>	<b>6,247.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>(6,772.64)</b>	<b>(6,772.64)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
<b>*Total: Personnel</b>	<b>52,720.00</b>	<b>289.00</b>	<b>0.00</b>	<b>1,278.90</b>	<b>0.00</b>	<b>51,441.10</b>	<b>(989.90)</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,412.05</b>	<b>0.00</b>	<b>3,587.95</b>	<b>3,587.95</b>
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,082.58</b>	<b>0.00</b>	<b>2,917.42</b>	<b>2,917.42</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>70,289.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>(49,773.53)</b>	<b>(49,773.53)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X307 - Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
<b>*Total: Personnel</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>11,484.10</b>	<b>11,484.10</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10 Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
<b>*Total: Personnel</b>	<b>84,096.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>187,555.32</b>	<b>0.00</b>	<b>(103,459.32)</b>	<b>(20,804.32)</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100 Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300 Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
<b>*Total: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,192.78</b>	<b>0.00</b>	<b>2,857.22</b>	<b>2,857.22</b>
711000 Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100 Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000 Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000 Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200 Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000 Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200 Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
<b>*Total: Supplies</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>49,080.40</b>	<b>0.00</b>	<b>(2,830.40)</b>	<b>(2,830.40)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>
<b>***Total Expenditures</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
<b>*Total: Appropriations</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,396.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(248,828.50)</b>	<b>(248,828.50)</b>
<b>***Total Revenue</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPRAE - Project Activities/Events**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
<b>*Total: Personnel</b>	<b>69,344.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>130,220.82</b>	<b>0.00</b>	<b>(60,876.82)</b>	<b>(30,218.82)</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>13,402.07</b>	<b>0.00</b>	<b>(1,002.07)</b>	<b>(1,002.07)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
<b>*Total: Supplies</b>	<b>24,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>32,207.08</b>	<b>0.00</b>	<b>(7,617.08)</b>	<b>(1,617.08)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>
<b>***Total Expenditures</b>	<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
<b>*Total: Appropriations</b>	<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>136,992.00</b>
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(175,829.97)</b>	<b>(175,829.97)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(38,837.97)</b>



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X310 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,942.77</b>	<b>0.00</b>	<b>457.23</b>	<b>457.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
<b>*Total: Supplies</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,818.22</b>	<b>0.00</b>	<b>7,181.78</b>	<b>7,181.78</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>(8,760.99)</b>	<b>(8,760.99)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
<b>*Total: Personnel</b>	<b>58,434.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>39,144.16</b>	<b>0.00</b>	<b>19,289.84</b>	<b>2,789.84</b>
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>*Total: Travel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,125.66</b>	<b>0.00</b>	<b>(625.66)</b>	<b>(625.66)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,564.18</b>	<b>0.00</b>	<b>(6,064.18)</b>	<b>(6,064.18)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
<b>***Total Expenditures</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
<b>*Total: Appropriations</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>48,934.00</b>
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>(52,834.00)</b>	<b>(52,834.00)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10 Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
<b>*Total: Personnel</b>	<b>113,943.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>227,768.41</b>	<b>0.00</b>	<b>(113,825.41)</b>	<b>(38,375.41)</b>
710 Travel	0.00	2,179.44	0.00	0.00	0.00	0.00	2,179.44
710000 In-State Travel	15,000.00	11,015.35	0.00	11,015.35	0.00	3,984.65	0.00
710100 Out-of-State Travel	0.00	1,805.21	0.00	1,805.21	0.00	(1,805.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,282.56</b>	<b>0.00</b>	<b>1,717.44</b>	<b>1,717.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100 Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000 Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200 Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000 Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>18,276.72</b>	<b>0.00</b>	<b>(2,776.72)</b>	<b>(2,776.72)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>
<b>***Total Expenditures</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/2004  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
<b>*Total: Appropriations</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>219,893.00</b>
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(259,327.69)</b>	<b>(259,327.69)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X313 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
<b>*Total: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,149.48</b>	<b>0.00</b>	<b>(649.48)</b>	<b>(649.48)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
<b>*Total: Supplies</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,482.76</b>	<b>0.00</b>	<b>1,017.24</b>	<b>1,017.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>(6,632.24)</b>	<b>(6,632.24)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>400.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(20,741.76)</b>	<b>(20,741.76)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,440.28</b>	<b>0.00</b>	<b>(9,440.28)</b>	<b>(9,440.28)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
<b>*Total: Supplies</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>12,013.52</b>	<b>0.00</b>	<b>18,986.48</b>	<b>18,986.48</b>
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
<b>*Total: Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,537.00</b>	<b>0.00</b>	<b>(2,537.00)</b>	<b>(2,537.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>(23,990.80)</b>	<b>(23,990.80)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.98</b>	<b>0.00</b>	<b>(965.98)</b>	<b>(965.98)</b>
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Travel</b>		<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>5,165.81</b>	<b>0.00</b>	<b>7,334.19</b>	<b>7,334.19</b>
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
<b>*Total: Supplies</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>3,229.83</b>	<b>0.00</b>	<b>6,645.17</b>	<b>6,645.17</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>(9,361.62)</b>	<b>(9,361.62)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X317 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>379.15</b>	<b>0.00</b>	<b>620.85</b>	<b>620.85</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,231.80</b>	<b>0.00</b>	<b>768.20</b>	<b>768.20</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,059.92</b>	<b>0.00</b>	<b>(1,059.92)</b>	<b>(1,059.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>(10,670.87)</b>	<b>(10,670.87)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X318 - SL Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,788.09</b>	<b>0.00</b>	<b>1,211.91</b>	<b>1,211.91</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,209.08</b>	<b>0.00</b>	<b>(709.08)</b>	<b>(709.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>(4,997.17)</b>	<b>(4,997.17)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X319 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,111.40</b>	<b>0.00</b>	<b>(5,111.40)</b>	<b>(5,111.40)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,507.20</b>	<b>0.00</b>	<b>892.80</b>	<b>892.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,102.82</b>	<b>0.00</b>	<b>5,197.18</b>	<b>5,197.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>(9,721.42)</b>	<b>(9,721.42)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X320 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,195.79</b>	<b>0.00</b>	<b>(21,195.79)</b>	<b>(21,195.79)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,593.56</b>	<b>0.00</b>	<b>(1,593.56)</b>	<b>(1,593.56)</b>
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>429.22</b>	<b>0.00</b>	<b>2,070.78</b>	<b>2,070.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(31,218.57)</b>	<b>(31,218.57)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X321 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
<b>*Total: Personnel</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
<b>*Total: Appropriations</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>(67,426.20)</b>	<b>(67,426.20)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X322 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
<b>*Total: Personnel</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
<b>*Total: Appropriations</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>(71,305.94)</b>	<b>(71,305.94)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
<b>*Total: Personnel</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
<b>*Total: Appropriations</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>(86,524.09)</b>	<b>(86,524.09)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X324 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(62,808.69)</b>	<b>(62,808.69)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X325 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X326 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>405.98</b>	<b>0.00</b>	<b>2,594.02</b>	<b>2,594.02</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
<b>*Total: Supplies</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>3,188.00</b>	<b>3,188.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>(485.98)</b>	<b>(485.98)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>

Grant: 11X6FN - Smith Lever EFNEP FY 06  
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
<b>*Total: Personnel</b>		<b>170,514.00</b>	<b>211,168.00</b>	<b>0.00</b>	<b>209,542.71</b>	<b>0.00</b>	<b>(39,028.71)</b>	<b>1,625.29</b>
710	Travel	0.00	(1,594.52)	0.00	0.00	0.00	0.00	(1,594.52)
710000	In-State Travel	7,600.00	5,539.97	0.00	5,539.97	0.00	2,060.03	0.00
710100	Out-of-State Travel	0.00	2,904.55	0.00	2,904.55	0.00	(2,904.55)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
<b>*Total: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>11,610.62</b>	<b>0.00</b>	<b>(4,010.62)</b>	<b>(4,010.62)</b>
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
<b>*Total: Supplies</b>		<b>26,000.00</b>	<b>23,639.00</b>	<b>0.00</b>	<b>21,253.67</b>	<b>0.00</b>	<b>4,746.33</b>	<b>2,385.33</b>
<b>**Total Direct Cost Expenditures</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
<b>*Total: Appropriations</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,114.00</b>	<b>242,407.00</b>
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(242,407.00)</b>	<b>(242,407.00)</b>
<b>***Total Revenue</b>		<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A  
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
<b>*Total: Personnel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>8,808.56</b>	<b>0.00</b>	<b>(4,808.56)</b>	<b>(4,808.56)</b>
710 Travel	0.00	(1,184.77)	0.00	0.00	0.00	0.00	(1,184.77)
710000 In-State Travel	0.00	461.58	0.00	461.58	0.00	(461.58)	0.00
710100 Out-of-State Travel	0.00	723.19	0.00	723.19	0.00	(723.19)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324.77</b>	<b>0.00</b>	<b>(1,324.77)</b>	<b>(1,324.77)</b>
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>*Total: Supplies</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>0.00</b>	<b>529.67</b>	<b>0.00</b>	<b>6,133.33</b>	<b>6,133.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
<b>*Total: Appropriations</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(10,663.00)</b>	<b>(10,663.00)</b>
<b>***Total Revenue</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>178,719.00</b>	<b>0.00</b>	<b>377,656.38</b>	<b>0.00</b>	<b>(377,656.38)</b>	<b>(198,937.38)</b>
710	Travel	0.00	14,685.79	0.00	0.00	0.00	0.00	14,685.79
710000	In-State Travel	25,000.00	5,085.29	0.00	5,085.29	0.00	19,914.71	0.00
710100	Out-of-State Travel	0.00	3,901.64	0.00	3,901.64	0.00	(3,901.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	1,327.28	0.00	1,327.28	0.00	(1,327.28)	0.00
<b>*Total: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>18,934.21</b>	<b>0.00</b>	<b>6,065.79</b>	<b>6,065.79</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
<b>*Total: Supplies</b>		<b>74,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>48,669.74</b>	<b>0.00</b>	<b>25,330.26</b>	<b>27,330.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>
<b>***Total Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
<b>*Total: Appropriations</b>	<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,000.00</b>	<b>289,719.00</b>
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(445,260.33)</b>	<b>(445,260.33)</b>
<b>***Total Revenue</b>	<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>938.96</b>	<b>0.00</b>	<b>61.04</b>	<b>61.04</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>416.82</b>	<b>0.00</b>	<b>583.18</b>	<b>583.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>(1,355.78)</b>	<b>(1,355.78)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>





Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X336 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,226.76</b>	<b>0.00</b>	<b>(1,226.76)</b>	<b>(1,226.76)</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100 Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,798.34</b>	<b>0.00</b>	<b>(2,798.34)</b>	<b>(2,798.34)</b>
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100 Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000 Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000 Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200 Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000 Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
<b>*Total: Supplies</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>47,796.42</b>	<b>0.00</b>	<b>(7,796.42)</b>	<b>(7,796.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>(67,821.52)</b>	<b>(67,821.52)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
Fund: 11X336 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/05 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/2011	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
<b>*Total: Personnel</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(35,383.05)</b>	<b>(35,383.05)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(48,604.05)</b>	<b>(48,604.05)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
<b>*Total: Personnel</b>		<b>166,751.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>95,222.65</b>	<b>0.00</b>	<b>71,528.35</b>	<b>71,528.35</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>13,955.24</b>	<b>0.00</b>	<b>1,094.76</b>	<b>1,094.76</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>39,268.65</b>	<b>0.00</b>	<b>6,981.35</b>	<b>6,981.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>***Total Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>Revenue</b>								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>(148,446.54)</b>	<b>(148,446.54)</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
<b>*Total: Personnel</b>	<b>100,002.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>85,734.58</b>	<b>0.00</b>	<b>14,267.42</b>	<b>14,267.42</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100 Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,681.42</b>	<b>0.00</b>	<b>(3,281.42)</b>	<b>(3,281.42)</b>
711000 Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100 Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000 Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000 Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120 Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200 Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000 Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
<b>*Total: Supplies</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>35,134.74</b>	<b>0.00</b>	<b>(4,544.74)</b>	<b>(4,544.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>
<b>***Total Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: Appropriations</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>(136,550.74)</b>	<b>(136,550.74)</b>
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
<b>*Total: Travel</b>	<b>16,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>5,011.27</b>	<b>0.00</b>	<b>11,388.73</b>	<b>(1,611.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>3,982.47</b>	<b>0.00</b>	<b>(3,982.47)</b>	<b>9,017.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>(8,993.74)</b>	<b>(8,993.74)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>28,763.61</b>	<b>0.00</b>	<b>13,170.39</b>	<b>13,170.39</b>
710 Travel	0.00	2,678.46	0.00	0.00	0.00	0.00	2,678.46
710000 In-State Travel	7,000.00	2,387.15	0.00	2,387.15	0.00	4,612.85	0.00
710100 Out-of-State Travel	0.00	1,934.39	0.00	1,934.39	0.00	(1,934.39)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,396.54</b>	<b>0.00</b>	<b>2,603.46</b>	<b>2,603.46</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,598.43</b>	<b>0.00</b>	<b>401.57</b>	<b>401.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>***Total Expenditures</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
<b>*Total: Appropriations</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>52,934.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>(36,758.58)</b>	<b>(36,758.58)</b>
<b>***Total Revenue</b>	<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
<b>*Total: Personnel</b>	<b>189,393.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>135,674.34</b>	<b>0.00</b>	<b>53,718.66</b>	<b>53,718.66</b>
710 Travel	0.00	4,845.17	0.00	0.00	0.00	0.00	4,845.17
710000 In-State Travel	13,000.00	5,234.18	0.00	5,234.18	0.00	7,765.82	0.00
710100 Out-of-State Travel	0.00	2,920.65	0.00	2,920.65	0.00	(2,920.65)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,464.83</b>	<b>0.00</b>	<b>4,535.17</b>	<b>4,535.17</b>
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,755.46</b>	<b>0.00</b>	<b>744.54</b>	<b>744.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>***Total Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: Appropriations</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>(161,894.63)</b>	<b>(161,894.63)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>

\*\*\*Total Revenue

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,825.01</b>	<b>0.00</b>	<b>(1,825.01)</b>	<b>(1,825.01)</b>
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,217.43</b>	<b>0.00</b>	<b>1,782.57</b>	<b>1,782.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(6,042.44)</b>	<b>(6,042.44)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(17,687.93)</b>	<b>(17,687.93)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.36</b>	<b>0.00</b>	<b>(3,930.36)</b>	<b>(3,930.36)</b>
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>*Total: Supplies</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>10,417.42</b>	<b>0.00</b>	<b>20,582.58</b>	<b>19,657.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>30,075.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>(14,347.78)</b>	<b>(14,347.78)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.98</b>	<b>0.00</b>	<b>(1,539.98)</b>	<b>(1,539.98)</b>
710000 In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>*Total: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,679.65</b>	<b>0.00</b>	<b>2,820.35</b>	<b>2,820.35</b>
711000 Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000 Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000 Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Supplies</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>5,568.47</b>	<b>0.00</b>	<b>4,306.53</b>	<b>4,306.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>(16,788.10)</b>	<b>(16,788.10)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X347 - SL WATER RESOURCES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>499.81</b>	<b>0.00</b>	<b>500.19</b>	<b>500.19</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,306.74</b>	<b>0.00</b>	<b>(1,306.74)</b>	<b>(1,306.74)</b>
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,497.54</b>	<b>0.00</b>	<b>2,502.46</b>	<b>502.46</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
<b>*Total: Appropriations</b>		<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>9,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>(9,304.09)</b>	<b>(9,304.09)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
<b>*Total: Supplies</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>2,163.10</b>	<b>2,163.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>(336.90)</b>	<b>(336.90)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,445.69</b>	<b>0.00</b>	<b>1,954.31</b>	<b>1,954.31</b>
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,853.29</b>	<b>0.00</b>	<b>4,446.71</b>	<b>4,446.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>(4,298.98)</b>	<b>(4,298.98)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,422.46</b>	<b>0.00</b>	<b>(422.46)</b>	<b>(422.46)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>90.77</b>	<b>0.00</b>	<b>909.23</b>	<b>909.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>(9,513.23)</b>	<b>(9,513.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(64,549.71)</b>	<b>(64,549.71)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
<b>*Total: Personnel</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(96,329.46)</b>	<b>(96,329.46)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X353 - SL COUNTY 4H

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(100,191.96)</b>	<b>(100,191.96)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>(45,541.03)</b>	<b>(45,541.03)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X356 - SL PART TIME FARMING

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>(2,016.00)</b>	<b>(2,016.00)</b>
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,467.60</b>	<b>0.00</b>	<b>7,532.40</b>	<b>3,532.40</b>
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>46.39</b>	<b>0.00</b>	<b>953.61</b>	<b>1,221.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>(3,529.99)</b>	<b>(3,529.99)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X389 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMTG - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817.30</b>	<b>0.00</b>	<b>(817.30)</b>	<b>(817.30)</b>
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
<b>*Total: Supplies</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>107.70</b>	<b>0.00</b>	<b>(107.70)</b>	<b>817.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>(925.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and  
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
<b>*Total: Personnel</b>		<b>211,168.00</b>	<b>211,168.00</b>	<b>0.00</b>	<b>207,866.22</b>	<b>0.00</b>	<b>3,301.78</b>	<b>3,301.78</b>
710	Travel	0.00	(2,100.60)	0.00	0.00	0.00	0.00	(2,100.60)
710000	In-State Travel	7,600.00	6,052.54	0.00	6,052.54	0.00	1,547.46	0.00
710100	Out-of-State Travel	0.00	3,648.06	0.00	3,648.06	0.00	(3,648.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
<b>*Total: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>11,646.85</b>	<b>0.00</b>	<b>(4,046.85)</b>	<b>(4,046.85)</b>
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
<b>*Total: Supplies</b>		<b>23,639.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>22,725.93</b>	<b>0.00</b>	<b>913.07</b>	<b>745.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
<b>*Total: Appropriations</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>242,239.00</b>
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>(242,239.00)</b>	<b>(242,239.00)</b>
<b>***Total Revenue</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest  
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: Personnel</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>0.00</b>	<b>65,910.85</b>	<b>0.00</b>	<b>(17,502.85)</b>	<b>(17,502.85)</b>
710 Travel	0.00	8,394.04	0.00	0.00	0.00	0.00	8,394.04
710000 In-State Travel	10,000.00	1,257.80	0.00	1,257.80	0.00	8,742.20	0.00
710100 Out-of-State Travel	0.00	348.16	0.00	348.16	0.00	(348.16)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,865.96</b>	<b>0.00</b>	<b>8,134.04</b>	<b>8,134.04</b>
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>631.19</b>	<b>0.00</b>	<b>9,368.81</b>	<b>9,368.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(68,408.00)</b>	<b>(68,408.00)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A  
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
<b>*Total: Personnel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,800.96</b>	<b>0.00</b>	<b>(0.96)</b>	<b>(0.96)</b>
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
<b>*Total: Supplies</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
<b>*Total: Appropriations</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>10,549.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(10,549.00)</b>	<b>(10,549.00)</b>
<b>***Total Revenue</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc  
 Fund: 11X388 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
<b>*Total: Personnel</b>	<b>26,117.00</b>	<b>26,117.00</b>	<b>0.00</b>	<b>46,535.42</b>	<b>0.00</b>	<b>(20,418.42)</b>	<b>(20,418.42)</b>
710 Travel	0.00	4,999.42	0.00	0.00	0.00	0.00	4,999.42
710000 In-State Travel	5,000.00	0.58	0.00	0.58	0.00	4,999.42	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.58</b>	<b>0.00</b>	<b>4,999.42</b>	<b>4,999.42</b>
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
<b>*Total: Supplies</b>	<b>15,000.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
<b>*Total: Appropriations</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(46,536.00)</b>	<b>(46,536.00)</b>
<b>***Total Revenue</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>(419.00)</b>	<b>0.00</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Exp End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10 PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10 Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
<b>*Total: Personnel</b>	<b>101,000.00</b>	<b>269,606.00</b>	<b>0.00</b>	<b>310,281.34</b>	<b>0.00</b>	<b>(209,281.34)</b>	<b>(40,675.34)</b>
710000 In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100 Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,833.87</b>	<b>0.00</b>	<b>19,166.13</b>	<b>19,166.13</b>
711000 Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100 Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000 Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000 Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
<b>*Total: Supplies</b>	<b>74,000.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>81,596.01</b>	<b>0.00</b>	<b>(7,596.01)</b>	<b>(11,096.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>
<b>***Total Expenditures</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>
<b>Revenue</b>							
520000 Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
<b>*Total: Appropriations</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>365,106.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(397,711.22)</b>	<b>(397,711.22)</b>
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>397,711.22</b>	<b>0.00</b>	<b>(197,711.22)</b>	<b>(32,605.22)</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X365 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,415.87</b>	<b>0.00</b>	<b>(415.87)</b>	<b>(415.87)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>517.42</b>	<b>0.00</b>	<b>482.58</b>	<b>482.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>(1,933.29)</b>	<b>(1,933.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X366 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>12,187.55</b>	<b>0.00</b>	<b>(11,187.55)</b>	<b>(11,187.55)</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
<b>*Total: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,760.28</b>	<b>0.00</b>	<b>2,239.72</b>	<b>2,239.72</b>
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
<b>*Total: Supplies</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,476.99</b>	<b>0.00</b>	<b>(476.99)</b>	<b>(476.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: Appropriations</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(80,424.82)</b>	<b>(80,424.82)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X367 - SL Forestry

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X368 - SL 4H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
<b>*Total: Personnel</b>		<b>166,751.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>118,059.53</b>	<b>0.00</b>	<b>48,691.47</b>	<b>48,691.47</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>14,768.47</b>	<b>0.00</b>	<b>281.53</b>	<b>281.53</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>42,652.75</b>	<b>0.00</b>	<b>3,597.25</b>	<b>3,597.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>
<b>***Total Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>
<b>Revenue</b>								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
<b>*Total: Appropriations</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X368 - SL 4H Youth

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>175,480.75</b>	<b>0.00</b>	<b>52,570.25</b>	<b>52,570.25</b>

\*\*\*Total Revenue



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
<b>*Total: Personnel</b>	<b>100,002.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>89,940.29</b>	<b>0.00</b>	<b>10,061.71</b>	<b>10,061.71</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,760.49</b>	<b>0.00</b>	<b>(3,360.49)</b>	<b>(3,360.49)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
<b>*Total: Supplies</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>25,588.52</b>	<b>0.00</b>	<b>5,001.48</b>	<b>5,001.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>
<b>***Total Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: Appropriations</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>(131,289.30)</b>	<b>(131,289.30)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>131,289.30</b>	<b>0.00</b>	<b>11,702.70</b>	<b>11,702.70</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X370 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,149.73</b>	<b>0.00</b>	<b>(749.73)</b>	<b>(749.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
<b>*Total: Supplies</b>	<b>6,600.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>4,124.90</b>	<b>0.00</b>	<b>2,475.10</b>	<b>6,275.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>***Total Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
<b>*Total: Appropriations</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>(8,274.63)</b>	<b>(8,274.63)</b>
<b>***Total Revenue</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X371 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>18,432.12</b>	<b>0.00</b>	<b>23,501.88</b>	<b>23,501.88</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,254.40</b>	<b>0.00</b>	<b>1,745.60</b>	<b>1,745.60</b>
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,723.54</b>	<b>0.00</b>	<b>(1,723.54)</b>	<b>1,776.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>***Total Expenditures</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
<b>*Total: Appropriations</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>56,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>(29,410.06)</b>	<b>(29,410.06)</b>
<b>***Total Revenue</b>	<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
<b>*Total: Personnel</b>	<b>189,393.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>174,050.75</b>	<b>0.00</b>	<b>15,342.25</b>	<b>15,342.25</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>10,630.78</b>	<b>0.00</b>	<b>2,369.22</b>	<b>2,369.22</b>
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>13,677.45</b>	<b>0.00</b>	<b>4,822.55</b>	<b>4,822.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>
<b>***Total Expenditures</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>(198,358.98)</b>	<b>(198,358.98)</b>
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>198,358.98</b>	<b>0.00</b>	<b>22,534.02</b>	<b>22,534.02</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X373 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,075.59</b>	<b>0.00</b>	<b>(1,075.59)</b>	<b>(1,075.59)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,829.94</b>	<b>0.00</b>	<b>1,170.06</b>	<b>1,170.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>(5,905.53)</b>	<b>(5,905.53)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>(6,621.55)</b>	<b>(6,621.55)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,409.53</b>	<b>0.00</b>	<b>6,590.47</b>	<b>6,590.47</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,452.11</b>	<b>0.00</b>	<b>7,547.89</b>	<b>7,547.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>(16,861.64)</b>	<b>(16,861.64)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X376 - SL Strengthening

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,378.90</b>	<b>0.00</b>	<b>(378.90)</b>	<b>(378.90)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
<b>*Total: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>8,349.80</b>	<b>0.00</b>	<b>3,150.20</b>	<b>3,150.20</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
<b>*Total: Supplies</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>11,701.83</b>	<b>0.00</b>	<b>(1,826.83)</b>	<b>(1,826.83)</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>(21,430.53)</b>	<b>(21,430.53)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
Fund: 11X376 - SL Strengthening

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
Effective Date: 05/26/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXSNNHC - Strengthening NH Communities**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X377 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>27,318.75</b>	<b>0.00</b>	<b>(26,318.75)</b>	<b>(26,318.75)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,846.98</b>	<b>0.00</b>	<b>153.02</b>	<b>153.02</b>
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,181.64</b>	<b>0.00</b>	<b>1,818.36</b>	<b>1,818.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(35,347.37)</b>	<b>(35,347.37)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X378 - SL Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,728.07</b>	<b>0.00</b>	<b>1,671.93</b>	<b>1,671.93</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>125.79</b>	<b>0.00</b>	<b>6,174.21</b>	<b>6,174.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>(2,853.86)</b>	<b>(2,853.86)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X379 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>400.16</b>	<b>400.16</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>(8,599.84)</b>	<b>(8,599.84)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X380 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(107,506.45)</b>	<b>(107,506.45)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>107,506.45</b>	<b>0.00</b>	<b>(44,127.45)</b>	<b>(44,127.45)</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(133,827.48)</b>	<b>(133,827.48)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>133,827.48</b>	<b>0.00</b>	<b>(48,818.48)</b>	<b>(48,818.48)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
<b>*Total: Personnel</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(105,215.88)</b>	<b>(105,215.88)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>105,215.88</b>	<b>0.00</b>	<b>(31,657.88)</b>	<b>(31,657.88)</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X383 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>(43,205.13)</b>	<b>(43,205.13)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>43,205.13</b>	<b>0.00</b>	<b>3,160.87</b>	<b>3,160.87</b>



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X384 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>(15,033.80)</b>	<b>(15,033.80)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X385 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.50</b>	<b>0.00</b>	<b>(2,747.50)</b>	<b>(2,747.50)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,281.97</b>	<b>0.00</b>	<b>3,718.03</b>	<b>3,718.03</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>394.75</b>	<b>0.00</b>	<b>873.25</b>	<b>873.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>(4,424.22)</b>	<b>(4,424.22)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X390 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMGT - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.81</b>	<b>0.00</b>	<b>(3,399.81)</b>	<b>(3,399.81)</b>
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
<b>*Total: Supplies</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>300.11</b>	<b>0.00</b>	<b>3,399.89</b>	<b>3,399.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>(3,699.92)</b>	<b>(3,699.92)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>



Grant: 11X8FN - Smith Lever 2008 Expanded Food and  
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
<b>*Total: Personnel</b>		<b>211,168.00</b>	<b>215,205.00</b>	<b>0.00</b>	<b>229,828.27</b>	<b>0.00</b>	<b>(18,660.27)</b>	<b>(14,623.27)</b>
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>4,667.91</b>	<b>0.00</b>	<b>2,932.09</b>	<b>2,932.09</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
<b>*Total: Supplies</b>		<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>11,779.61</b>	<b>0.00</b>	<b>11,691.39</b>	<b>11,691.39</b>
<b>**Total Direct Cost Expenditures</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>
<b>***Total Expenditures</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>
<b>Revenue</b>								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
<b>*Total: Appropriations</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>246,276.00</b>
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(246,275.79)</b>	<b>(246,275.79)</b>
<b>***Total Revenue</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>246,275.79</b>	<b>0.00</b>	<b>(4,036.79)</b>	<b>0.21</b>

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M  
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
<b>*Total: Personnel</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>0.00</b>	<b>63,413.71</b>	<b>0.00</b>	<b>(15,005.71)</b>	<b>(15,005.71)</b>
710 Travel	0.00	5,225.71	0.00	0.00	0.00	0.00	5,225.71
710000 In-State Travel	10,000.00	4,461.67	0.00	4,461.67	0.00	5,538.33	0.00
710100 Out-of-State Travel	0.00	263.12	0.00	263.12	0.00	(263.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
<b>*Total: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,994.29</b>	<b>0.00</b>	<b>5,005.71</b>	<b>5,005.71</b>
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(68,408.00)</b>	<b>(68,408.00)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X8RR - Smith Lever 2008 Renewable Resource  
 Fund: 11X422 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
<b>*Total: Personnel</b>	<b>26,117.00</b>	<b>26,105.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>(20,406.39)</b>	<b>(20,418.39)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
<b>*Total: Supplies</b>	<b>15,419.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.00</b>	<b>15,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>
<b>***Total Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
<b>*Total: Appropriations</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>(46,523.39)</b>	<b>(46,523.39)</b>
<b>***Total Revenue</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>46,523.39</b>	<b>0.00</b>	<b>12.61</b>	<b>0.61</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>121,670.00</b>	<b>0.00</b>	<b>110,452.51</b>	<b>0.00</b>	<b>(110,452.51)</b>	<b>11,217.49</b>
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>29,820.00</b>	<b>0.00</b>	<b>12,222.56</b>	<b>0.00</b>	<b>12,777.44</b>	<b>17,597.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
<b>*Total: Supplies</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>44,439.22</b>	<b>0.00</b>	<b>26,060.78</b>	<b>26,060.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(71,614.29)</b>	<b>54,875.71</b>
<b>***Total Expenditures</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>167,114.29</b>	<b>0.00</b>	<b>(71,614.29)</b>	<b>54,875.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
<b>*Total: Appropriations</b>	<b>95,500.00</b>	<b>221,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,500.00</b>	<b>221,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
<b>***Total Revenue</b>	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X398 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>937.49</b>	<b>0.00</b>	<b>62.51</b>	<b>62.51</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>982.65</b>	<b>0.00</b>	<b>17.35</b>	<b>17.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>(1,920.14)</b>	<b>(1,920.14)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,920.14</b>	<b>0.00</b>	<b>79.86</b>	<b>79.86</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X399 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>38,158.16</b>	<b>0.00</b>	<b>(37,158.16)</b>	<b>8,691.84</b>
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>11,516.00</b>	<b>0.00</b>	<b>13,541.27</b>	<b>0.00</b>	<b>1,458.73</b>	<b>(2,025.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>41,241.66</b>	<b>0.00</b>	<b>13,758.34</b>	<b>13,758.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
<b>*Total: Appropriations</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>113,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(92,941.09)</b>	<b>(92,941.09)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>113,366.00</b>	<b>0.00</b>	<b>92,941.09</b>	<b>0.00</b>	<b>(21,941.09)</b>	<b>20,424.91</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
Fund: 11X399 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
Effective Date: 05/26/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X400 - SL Forestry Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10 Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(88,492.45)</b>	<b>(88,492.45)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>88,492.45</b>	<b>0.00</b>	<b>(44,492.45)</b>	<b>(44,492.45)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
<b>*Total: Personnel</b>		<b>166,751.00</b>	<b>110,092.00</b>	<b>0.00</b>	<b>52,060.44</b>	<b>0.00</b>	<b>114,690.56</b>	<b>58,031.56</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,831.17</b>	<b>0.00</b>	<b>2,218.83</b>	<b>2,218.83</b>
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>49,519.55</b>	<b>0.00</b>	<b>(3,269.55)</b>	<b>(3,269.55)</b>
<b>**Total Direct Cost Expenditures</b>		<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>
<b>***Total Expenditures</b>		<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>
<b>Revenue</b>								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
<b>*Total: Appropriations</b>		<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>171,392.00</b>
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>(114,411.16)</b>	<b>(114,411.16)</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>171,392.00</b>	<b>0.00</b>	<b>114,411.16</b>	<b>0.00</b>	<b>113,639.84</b>	<b>56,980.84</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
<b>*Total: Personnel</b>		<b>100,002.00</b>	<b>127,002.00</b>	<b>0.00</b>	<b>124,006.64</b>	<b>0.00</b>	<b>(24,004.64)</b>	<b>2,995.36</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>14,783.44</b>	<b>0.00</b>	<b>(2,383.44)</b>	<b>(2,383.44)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
<b>*Total: Supplies</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>29,715.96</b>	<b>0.00</b>	<b>874.04</b>	<b>874.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(25,514.04)</b>	<b>1,485.96</b>
<b>***Total Expenditures</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>168,506.04</b>	<b>0.00</b>	<b>(25,514.04)</b>	<b>1,485.96</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
<b>*Total: Appropriations</b>		<b>142,992.00</b>	<b>169,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>169,992.00</b>
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sponsored Programs</b>	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
<b>***Total Revenue</b>	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X403 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,375.52</b>	<b>0.00</b>	<b>(975.52)</b>	<b>(975.52)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>7,935.04</b>	<b>0.00</b>	<b>2,464.96</b>	<b>2,464.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>(12,310.56)</b>	<b>(12,310.56)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>12,310.56</b>	<b>0.00</b>	<b>2,689.44</b>	<b>2,689.44</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>24,354.02</b>	<b>0.00</b>	<b>17,579.98</b>	<b>17,579.98</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,130.64</b>	<b>0.00</b>	<b>2,869.36</b>	<b>2,869.36</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>4,013.05</b>	<b>0.00</b>	<b>3,486.95</b>	<b>3,486.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>
<b>***Total Expenditures</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
<b>*Total: Appropriations</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,434.00</b>	<b>56,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>(32,497.71)</b>	<b>(32,497.71)</b>
<b>***Total Revenue</b>	<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>32,497.71</b>	<b>0.00</b>	<b>23,936.29</b>	<b>23,936.29</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>		<b>189,393.00</b>	<b>254,895.00</b>	<b>0.00</b>	<b>256,888.17</b>	<b>0.00</b>	<b>(67,495.17)</b>	<b>(1,993.17)</b>
710	Travel	0.00	5,087.96	0.00	0.00	0.00	0.00	5,087.96
710000	In-State Travel	13,000.00	6,816.51	0.00	6,816.51	0.00	6,183.49	0.00
710100	Out-of-State Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
<b>*Total: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,094.04</b>	<b>0.00</b>	<b>4,905.96</b>	<b>4,905.96</b>
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
<b>*Total: Supplies</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>20,855.74</b>	<b>0.00</b>	<b>(2,355.74)</b>	<b>(2,355.74)</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95)</b>	<b>557.05</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95)</b>	<b>557.05</b>
<b>Revenue</b>								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
<b>*Total: Appropriations</b>		<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>286,395.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(285,837.95)</b>	<b>(285,837.95)</b>
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>286,395.00</b>	<b>0.00</b>	<b>285,837.95</b>	<b>0.00</b>	<b>(64,944.95)</b>	<b>557.05</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X406 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,750.36</b>	<b>0.00</b>	<b>(750.36)</b>	<b>(750.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,047.87</b>	<b>0.00</b>	<b>952.13</b>	<b>952.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>(5,798.23)</b>	<b>(5,798.23)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,798.23</b>	<b>0.00</b>	<b>201.77</b>	<b>201.77</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>(3,959.90)</b>	<b>(3,959.90)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,986.49</b>	<b>0.00</b>	<b>1,013.51</b>	<b>1,013.51</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>23,331.53</b>	<b>0.00</b>	<b>(7,331.53)</b>	<b>(7,331.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(37,318.02)</b>	<b>(37,318.02)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>37,318.02</b>	<b>0.00</b>	<b>(6,318.02)</b>	<b>(6,318.02)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>4,480.54</b>	<b>0.00</b>	<b>(3,480.54)</b>	<b>(3,480.54)</b>
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
<b>*Total: Travel</b>		<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>9,439.52</b>	<b>0.00</b>	<b>2,060.48</b>	<b>2,060.48</b>
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
<b>*Total: Supplies</b>		<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>8,402.90</b>	<b>0.00</b>	<b>1,472.10</b>	<b>1,472.10</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>
<b>***Total Expenditures</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>(22,322.96)</b>	<b>(22,322.96)</b>
<b>***Total Revenue</b>		<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,322.96</b>	<b>0.00</b>	<b>52.04</b>	<b>52.04</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X410 - SL Water and Marine Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>24,351.37</b>	<b>0.00</b>	<b>(23,351.37)</b>	<b>(23,351.37)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,901.24</b>	<b>0.00</b>	<b>1,098.76</b>	<b>1,098.76</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
<b>*Total: Supplies</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,773.56</b>	<b>0.00</b>	<b>2,226.44</b>	<b>2,226.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(31,026.17)</b>	<b>(31,026.17)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>31,026.17</b>	<b>0.00</b>	<b>(20,026.17)</b>	<b>(20,026.17)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X411 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,743.07</b>	<b>0.00</b>	<b>(1,343.07)</b>	<b>(1,343.07)</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>4,704.42</b>	<b>0.00</b>	<b>1,595.58</b>	<b>1,595.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>(10,447.49)</b>	<b>(10,447.49)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>10,447.49</b>	<b>0.00</b>	<b>252.51</b>	<b>252.51</b>

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X412 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>1,122.03</b>	<b>1,122.03</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>(7,877.97)</b>	<b>(7,877.97)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,877.97</b>	<b>0.00</b>	<b>2,122.03</b>	<b>2,122.03</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X413 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
<b>*Total: Personnel</b>		<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>***Total Expenditures</b>		<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>
<b>Revenue</b>								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>		<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(112,120.82)</b>	<b>(112,120.82)</b>
<b>***Total Revenue</b>		<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>112,120.82</b>	<b>0.00</b>	<b>(48,741.82)</b>	<b>(48,741.82)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,142.36</b>	<b>0.00</b>	<b>(38,133.36)</b>	<b>(38,133.36)</b>
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.99</b>	<b>0.00</b>	<b>(69.99)</b>	<b>(69.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(123,212.35)</b>	<b>(123,212.35)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>123,212.35</b>	<b>0.00</b>	<b>(38,203.35)</b>	<b>(38,203.35)</b>



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
<b>*Total: Personnel</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
<b>*Total: Appropriations</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>(107,112.29)</b>	<b>(107,112.29)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>107,112.29</b>	<b>0.00</b>	<b>51,454.71</b>	<b>(33,554.29)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X416 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>(20,242.72)</b>	<b>(20,242.72)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>20,242.72</b>	<b>0.00</b>	<b>26,123.28</b>	<b>26,123.28</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X417 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(16,072.03)</b>	<b>(16,072.03)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>16,072.03</b>	<b>0.00</b>	<b>(739.03)</b>	<b>(739.03)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X418 - SL Part Time Farming

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(1,460.00)</b>	<b>(1,460.00)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(6,460.00)</b>	<b>(6,460.00)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,460.00</b>	<b>0.00</b>	<b>(192.00)</b>	<b>(192.00)</b>

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X419 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.63</b>	<b>0.00</b>	<b>(11,877.63)</b>	<b>(11,877.63)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,477.78</b>	<b>0.00</b>	<b>522.22</b>	<b>522.22</b>
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>299.25</b>	<b>0.00</b>	<b>400.75</b>	<b>400.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(14,654.66)</b>	<b>(14,654.66)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>14,654.66</b>	<b>0.00</b>	<b>(10,954.66)</b>	<b>(10,954.66)</b>

Grant: 11X9FN - Smith Lever 2009 Expanded Food and  
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>*Total: Personnel</b>	<b>215,205.00</b>	<b>290,894.00</b>	<b>0.00</b>	<b>286,918.57</b>	<b>0.00</b>	<b>(71,713.57)</b>	<b>3,975.43</b>
710 Travel	0.00	(3,263.01)	0.00	0.00	0.00	0.00	(3,263.01)
710000 In-State Travel	7,600.00	8,242.22	0.00	8,242.22	0.00	(642.22)	0.00
710100 Out-of-State Travel	0.00	2,611.99	0.00	2,611.99	0.00	(2,611.99)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	8.80	0.00	8.80	0.00	(8.80)	0.00
<b>*Total: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>12,467.01</b>	<b>0.00</b>	<b>(4,867.01)</b>	<b>(4,867.01)</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
<b>*Total: Supplies</b>	<b>23,471.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>22,579.42</b>	<b>0.00</b>	<b>891.58</b>	<b>891.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
<b>*Total: Appropriations</b>	<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,276.00</b>	<b>321,965.00</b>
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(321,965.00)</b>	<b>(321,965.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9FN - Smith Lever 2009 Expanded Food and  
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXEFNE - Nutrition Connections**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>246,276.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>321,965.00</b>	<b>0.00</b>	<b>(75,689.00)</b>	<b>0.00</b>

\*\*\*Total Revenue

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M  
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
<b>*Total: Personnel</b>	<b>48,408.00</b>	<b>63,699.00</b>	<b>0.00</b>	<b>63,970.31</b>	<b>0.00</b>	<b>(15,562.31)</b>	<b>(271.31)</b>
710 Travel	0.00	75.00	0.00	0.00	0.00	0.00	75.00
710000 In-State Travel	(3,274.00)	3,059.05	0.00	3,059.05	0.00	(6,333.05)	0.00
710100 Out-of-State Travel	0.00	228.95	0.00	228.95	0.00	(228.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>(3,274.00)</b>	<b>3,363.00</b>	<b>0.00</b>	<b>3,608.00</b>	<b>0.00</b>	<b>(6,882.00)</b>	<b>(245.00)</b>
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>8,688.00</b>	<b>9,539.00</b>	<b>0.00</b>	<b>9,022.69</b>	<b>0.00</b>	<b>(334.69)</b>	<b>516.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,822.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(22,779.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>53,822.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(22,779.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
<b>*Total: Appropriations</b>	<b>68,798.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,798.00</b>	<b>76,601.00</b>
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(76,601.00)</b>	<b>(76,601.00)</b>
<b>***Total Revenue</b>	<b>68,798.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>76,601.00</b>	<b>0.00</b>	<b>(7,803.00)</b>	<b>0.00</b>



Grant: 11X9PS - Smith Lever 2009 PSEP  
 Fund: 11X480 - SL PSEP

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2009	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
<b>*Total: Appropriations</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>5,312.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>(5,312.00)</b>	<b>(5,312.00)</b>
<b>***Total Revenue</b>	<b>5,312.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>5,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat  
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
<b>*Total: Personnel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>9,602.44</b>	<b>0.00</b>	<b>(802.44)</b>	<b>(802.44)</b>
710 Travel	0.00	712.48	0.00	0.00	0.00	0.00	712.48
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710100 Out-of-State Travel	0.00	787.52	0.00	787.52	0.00	(787.52)	0.00
<b>*Total: Travel</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>787.52</b>	<b>0.00</b>	<b>712.48</b>	<b>712.48</b>
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
<b>*Total: Supplies</b>	<b>1,387.00</b>	<b>1,387.00</b>	<b>0.00</b>	<b>1,297.00</b>	<b>0.00</b>	<b>90.00</b>	<b>90.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
<b>*Total: Appropriations</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,687.00</b>	<b>11,687.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>(11,686.96)</b>	<b>(11,686.96)</b>
<b>***Total Revenue</b>	<b>11,687.00</b>	<b>11,687.00</b>	<b>0.00</b>	<b>11,686.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 11X9RR - Smith Lever 2009 Renewable Resource  
 Fund: 11X451 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
<b>*Total: Personnel</b>	<b>26,105.00</b>	<b>26,106.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(20,420.00)</b>	<b>(20,419.00)</b>
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>*Total: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
<b>*Total: Supplies</b>	<b>15,419.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.00</b>	<b>15,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
<b>*Total: Appropriations</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,524.00</b>	<b>46,525.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(46,525.00)</b>	<b>(46,525.00)</b>
<b>***Total Revenue</b>	<b>46,524.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>46,525.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>

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 7/2/2020 9:46:33 AM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2008	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,680.00</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
<b>*Total: Personnel</b>	<b>18,000.00</b>	<b>193,658.00</b>	<b>0.00</b>	<b>300,695.35</b>	<b>0.00</b>	<b>(282,695.35)</b>	<b>(107,037.35)</b>
710 Travel	0.00	22,389.25	0.00	0.00	0.00	0.00	22,389.25
710000 In-State Travel	25,000.00	2,602.75	0.00	2,602.75	0.00	22,397.25	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
<b>*Total: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,105.75</b>	<b>0.00</b>	<b>21,894.25</b>	<b>21,894.25</b>
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
<b>*Total: Supplies</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>30,315.42</b>	<b>0.00</b>	<b>40,184.58</b>	<b>40,184.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>113,500.00</b>	<b>289,158.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(220,616.52)</b>	<b>(44,958.52)</b>
<b>***Total Expenditures</b>	<b>113,500.00</b>	<b>289,158.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(220,616.52)</b>	<b>(44,958.52)</b>
<b>Revenue</b>							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
<b>*Total: Appropriations</b>	<b>99,820.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,820.00</b>	<b>302,838.00</b>
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(334,116.52)</b>	<b>(334,116.52)</b>
<b>***Total Revenue</b>	<b>99,820.00</b>	<b>302,838.00</b>	<b>0.00</b>	<b>334,116.52</b>	<b>0.00</b>	<b>(234,296.52)</b>	<b>(31,278.52)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
Fund: 11X426 - SL Administration

Status: Active

Type: Appropriations

FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
Effective Date: 06/30/2008  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X427 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>632.73</b>	<b>0.00</b>	<b>367.27</b>	<b>367.27</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,083.09</b>	<b>0.00</b>	<b>(83.09)</b>	<b>(83.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>(1,715.82)</b>	<b>(1,715.82)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,715.82</b>	<b>0.00</b>	<b>284.18</b>	<b>284.18</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X428 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
<b>*Total: Personnel</b>	<b>46,850.00</b>	<b>46,850.00</b>	<b>0.00</b>	<b>1,669.00</b>	<b>0.00</b>	<b>45,181.00</b>	<b>45,181.00</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,135.45</b>	<b>0.00</b>	<b>7,864.55</b>	<b>7,864.55</b>
711000 Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000 Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
<b>*Total: Supplies</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>33,066.24</b>	<b>0.00</b>	<b>21,933.76</b>	<b>21,933.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>
<b>***Total Expenditures</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>
<b>Revenue</b>							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
<b>*Total: Appropriations</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,850.00</b>	<b>116,850.00</b>
530000 Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>(41,870.69)</b>	<b>(41,870.69)</b>
<b>***Total Revenue</b>	<b>116,850.00</b>	<b>116,850.00</b>	<b>0.00</b>	<b>41,870.69</b>	<b>0.00</b>	<b>74,979.31</b>	<b>74,979.31</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X429 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
<b>*Total: Personnel</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(44,078.61)</b>	<b>(44,078.61)</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,078.61</b>	<b>0.00</b>	<b>(78.61)</b>	<b>(78.61)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
<b>*Total: Personnel</b>		<b>66,000.00</b>	<b>66,000.00</b>	<b>0.00</b>	<b>148,744.72</b>	<b>0.00</b>	<b>(82,744.72)</b>	<b>(82,744.72)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>8,426.33</b>	<b>0.00</b>	<b>6,623.67</b>	<b>6,623.67</b>
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>34,316.74</b>	<b>0.00</b>	<b>11,933.26</b>	<b>11,933.26</b>
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Participant Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>
<b>***Total Expenditures</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>
<b>Revenue</b>								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
<b>*Total: Appropriations</b>		<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,300.00</b>	<b>127,300.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(191,487.79)</b>	<b>(191,487.79)</b>
<b>***Total Revenue</b>	<b>127,300.00</b>	<b>127,300.00</b>	<b>0.00</b>	<b>191,487.79</b>	<b>0.00</b>	<b>(64,187.79)</b>	<b>(64,187.79)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10 Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
<b>*Total: Personnel</b>	<b>127,000.00</b>	<b>127,000.00</b>	<b>0.00</b>	<b>183,474.17</b>	<b>0.00</b>	<b>(56,474.17)</b>	<b>(56,474.17)</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100 Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
<b>*Total: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>14,430.49</b>	<b>0.00</b>	<b>(2,030.49)</b>	<b>(2,030.49)</b>
711000 Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000 Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000 Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000 Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>20,722.20</b>	<b>0.00</b>	<b>9,867.80</b>	<b>9,867.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>
<b>***Total Expenditures</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,990.00</b>	<b>169,990.00</b>
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(218,626.86)</b>	<b>(218,626.86)</b>
<b>***Total Revenue</b>	<b>169,990.00</b>	<b>169,990.00</b>	<b>0.00</b>	<b>218,626.86</b>	<b>0.00</b>	<b>(48,636.86)</b>	<b>(48,636.86)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X432 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: Personnel</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,621.73</b>	<b>0.00</b>	<b>778.27</b>	<b>778.27</b>
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
<b>*Total: Supplies</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>1,684.87</b>	<b>0.00</b>	<b>8,715.13</b>	<b>8,715.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Appropriations</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>(4,306.60)</b>	<b>(4,306.60)</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,306.60</b>	<b>0.00</b>	<b>10,693.40</b>	<b>10,693.40</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X433 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: Personnel</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>86,571.47</b>	<b>0.00</b>	<b>(46,571.47)</b>	<b>(46,571.47)</b>
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,129.68</b>	<b>0.00</b>	<b>2,870.32</b>	<b>2,870.32</b>
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
<b>*Total: Supplies</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,859.96</b>	<b>0.00</b>	<b>4,640.04</b>	<b>4,640.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>
<b>***Total Expenditures</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
<b>*Total: Appropriations</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,500.00</b>	<b>54,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(93,561.11)</b>	<b>(93,561.11)</b>
<b>***Total Revenue</b>	<b>54,500.00</b>	<b>54,500.00</b>	<b>0.00</b>	<b>93,561.11</b>	<b>0.00</b>	<b>(39,061.11)</b>	<b>(39,061.11)</b>





Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X434 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10 Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
<b>*Total: Personnel</b>	<b>246,000.00</b>	<b>246,000.00</b>	<b>0.00</b>	<b>114,681.15</b>	<b>0.00</b>	<b>131,318.85</b>	<b>131,318.85</b>
710000 In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100 Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
<b>*Total: Travel</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>7,613.13</b>	<b>0.00</b>	<b>5,386.87</b>	<b>5,386.87</b>
711000 Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100 Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000 Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
<b>*Total: Supplies</b>	<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>16,270.56</b>	<b>0.00</b>	<b>2,229.44</b>	<b>2,229.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>
<b>***Total Expenditures</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
<b>*Total: Appropriations</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277,500.00</b>	<b>277,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>(138,564.84)</b>	<b>(138,564.84)</b>
<b>***Total Revenue</b>	<b>277,500.00</b>	<b>277,500.00</b>	<b>0.00</b>	<b>138,564.84</b>	<b>0.00</b>	<b>138,935.16</b>	<b>138,935.16</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
Fund: 11X434 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
Effective Date: 05/26/2011  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X435 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,782.23</b>	<b>0.00</b>	<b>217.77</b>	<b>217.77</b>
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
<b>*Total: Supplies</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,019.98</b>	<b>0.00</b>	<b>980.02</b>	<b>980.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>(4,802.21)</b>	<b>(4,802.21)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,802.21</b>	<b>0.00</b>	<b>1,197.79</b>	<b>1,197.79</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Personnel</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,046.35</b>	<b>0.00</b>	<b>6,953.65</b>	<b>6,953.65</b>
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
<b>*Total: Supplies</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,861.26</b>	<b>0.00</b>	<b>4,138.74</b>	<b>4,138.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>(19,907.61)</b>	<b>(19,907.61)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>19,907.61</b>	<b>0.00</b>	<b>11,092.39</b>	<b>11,092.39</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,885.80</b>	<b>0.00</b>	<b>(885.80)</b>	<b>(885.80)</b>
710000 In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100 Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>7,646.01</b>	<b>0.00</b>	<b>3,853.99</b>	<b>3,853.99</b>
711000 Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200 Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000 Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000 Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
<b>*Total: Supplies</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>4,288.48</b>	<b>0.00</b>	<b>5,586.52</b>	<b>5,586.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>(13,820.29)</b>	<b>(13,820.29)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>13,820.29</b>	<b>0.00</b>	<b>8,554.71</b>	<b>8,554.71</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X439 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>786.27</b>	<b>0.00</b>	<b>213.73</b>	<b>213.73</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
<b>*Total: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,711.41</b>	<b>0.00</b>	<b>3,288.59</b>	<b>3,288.59</b>
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
<b>*Total: Supplies</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,570.20</b>	<b>0.00</b>	<b>2,429.80</b>	<b>2,429.80</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>
<b>***Total Expenditures</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>
<b>Revenue</b>								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: Appropriations</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>(5,067.88)</b>	<b>(5,067.88)</b>
<b>***Total Revenue</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>5,067.88</b>	<b>0.00</b>	<b>5,932.12</b>	<b>5,932.12</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X440 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
<b>*Total: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,515.46</b>	<b>0.00</b>	<b>884.54</b>	<b>884.54</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
<b>*Total: Supplies</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,319.21</b>	<b>0.00</b>	<b>4,980.79</b>	<b>4,980.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>(4,834.67)</b>	<b>(4,834.67)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,834.67</b>	<b>0.00</b>	<b>5,865.33</b>	<b>5,865.33</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X441 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,716.84</b>	<b>0.00</b>	<b>(8,716.84)</b>	<b>(8,716.84)</b>
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
<b>*Total: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>959.08</b>	<b>0.00</b>	<b>2,040.92</b>	<b>2,040.92</b>
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
<b>*Total: Supplies</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>634.94</b>	<b>0.00</b>	<b>65.06</b>	<b>65.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(10,310.86)</b>	<b>(10,310.86)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>10,310.86</b>	<b>0.00</b>	<b>(6,610.86)</b>	<b>(6,610.86)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X442 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>3,614.55</b>	<b>3,614.55</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>(5,385.45)</b>	<b>(5,385.45)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,385.45</b>	<b>0.00</b>	<b>4,614.55</b>	<b>4,614.55</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X443 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
<b>*Total: Personnel</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(185,535.83)</b>	<b>(185,535.83)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>185,535.83</b>	<b>0.00</b>	<b>(122,156.83)</b>	<b>(122,156.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
<b>*Total: Appropriations</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>158,567.00</b>
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>(151,327.31)</b>	<b>(151,327.31)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>158,567.00</b>	<b>0.00</b>	<b>151,327.31</b>	<b>0.00</b>	<b>7,239.69</b>	<b>7,239.69</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,417.73</b>	<b>0.00</b>	<b>(23,417.73)</b>	<b>(23,417.73)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X445 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
<b>*Total: Personnel</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>(82,738.45)</b>	<b>(82,738.45)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>82,738.45</b>	<b>0.00</b>	<b>2,270.55</b>	<b>2,270.55</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X446 - SL County 4H3C

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Personnel</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X447 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
<b>*Total: Personnel</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(15,333.37)</b>	<b>(15,333.37)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,333.37</b>	<b>0.00</b>	<b>(0.37)</b>	<b>(0.37)</b>

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X448 - SL Part Time Farming

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/2011	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
<b>*Total: Personnel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>(1,264.50)</b>	<b>(1,264.50)</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>*Total: Supplies</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>(6,264.50)</b>	<b>(6,264.50)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,264.50</b>	<b>0.00</b>	<b>3.50</b>	<b>3.50</b>



Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
<b>*Total: Personnel</b>	<b>174,710.00</b>	<b>177,704.00</b>	<b>0.00</b>	<b>215,982.17</b>	<b>0.00</b>	<b>(41,272.17)</b>	<b>(38,278.17)</b>
710 Travel	0.00	(4,291.49)	0.00	0.00	0.00	0.00	(4,291.49)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	2,932.79	0.00	2,932.79	0.00	(2,932.79)	0.00
7102 Foreign Travel	0.00	1,358.70	0.00	1,358.70	0.00	(1,358.70)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>*Total: Travel</b>	<b>6,020.00</b>	<b>7,633.00</b>	<b>0.00</b>	<b>9,070.31</b>	<b>0.00</b>	<b>(3,050.31)</b>	<b>(1,437.31)</b>
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>0.00</b>
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
<b>*Total: Supplies</b>	<b>8,080.00</b>	<b>15,400.36</b>	<b>0.00</b>	<b>18,793.64</b>	<b>0.00</b>	<b>(10,713.64)</b>	<b>(3,393.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>***Total Expenditures</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>Revenue</b>							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
<b>*Total: Appropriations</b>	<b>176,702.00</b>	<b>188,922.00</b>	<b>0.00</b>	<b>179,731.00</b>	<b>0.00</b>	<b>(3,029.00)</b>	<b>9,191.00</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,892.30</b>	<b>0.00</b>	<b>(54,892.30)</b>	<b>(54,892.30)</b>
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
<b>*Total: Other Sources</b>	<b>12,108.00</b>	<b>12,108.00</b>	<b>0.00</b>	<b>9,997.82</b>	<b>0.00</b>	<b>2,110.18</b>	<b>2,110.18</b>
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>482.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.36</b>
<b>***Total Revenue</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10 PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10 Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10 Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000 Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
<b>*Total: Personnel</b>	<b>324,099.00</b>	<b>428,820.00</b>	<b>0.00</b>	<b>500,513.63</b>	<b>0.00</b>	<b>(176,414.63)</b>	<b>(71,693.63)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	20,329.67	0.00	0.00	0.00	0.00	20,329.67
7100 In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000 In-State Travel	0.00	2,047.43	0.00	2,047.43	0.00	(2,047.43)	0.00
7101 Out of State Travel	0.00	16,126.56	0.00	16,126.56	0.00	(16,126.56)	0.00
710100 Out-of-State Travel	0.00	614.34	0.00	614.34	0.00	(614.34)	0.00
7102 Foreign Travel	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104 Non-Employee-Student Travel	0.00	815.66	0.00	815.66	0.00	(815.66)	0.00
710400 Student or Non-Emp Travel	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
710Z Travel-Other	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Travel</b>	<b>18,200.00</b>	<b>40,960.00</b>	<b>0.00</b>	<b>49,159.09</b>	<b>0.00</b>	<b>(30,959.09)</b>	<b>(8,199.09)</b>
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Equipment</b>	<b>4,000.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>11,786.75</b>	<b>0.00</b>	<b>(7,786.75)</b>	<b>5,013.25</b>
711000 Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111 Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130 Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140 Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
<b>*Total: Supplies</b>	<b>27,846.00</b>	<b>131,979.40</b>	<b>0.00</b>	<b>47,337.72</b>	<b>0.00</b>	<b>(19,491.72)</b>	<b>84,641.68</b>
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>***Total Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>Revenue</b>							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
<b>*Total: Appropriations</b>	<b>335,017.00</b>	<b>579,431.40</b>	<b>0.00</b>	<b>467,726.48</b>	<b>0.00</b>	<b>(132,709.48)</b>	<b>111,704.92</b>
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
<b>*Total: Other Sources</b>	<b>70,256.00</b>	<b>70,256.00</b>	<b>0.00</b>	<b>142,070.71</b>	<b>0.00</b>	<b>(71,814.71)</b>	<b>(71,814.71)</b>
<b>***Total Revenue</b>	<b>405,273.00</b>	<b>649,687.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(204,524.19)</b>	<b>39,890.21</b>



Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtnng Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
<b>*Total: Personnel</b>	<b>3,299,802.00</b>	<b>3,307,922.00</b>	<b>0.00</b>	<b>3,223,237.32</b>	<b>0.00</b>	<b>76,564.68</b>	<b>84,684.68</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>*Total: Travel</b>	<b>88,700.00</b>	<b>93,490.00</b>	<b>0.00</b>	<b>86,442.96</b>	<b>0.00</b>	<b>2,257.04</b>	<b>7,047.04</b>
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
<b>*Total: Equipment</b>	<b>29,603.00</b>	<b>34,564.00</b>	<b>0.00</b>	<b>26,116.06</b>	<b>0.00</b>	<b>3,486.94</b>	<b>8,447.94</b>
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
<b>*Total: Supplies</b>	<b>275,700.00</b>	<b>351,440.00</b>	<b>0.00</b>	<b>326,840.85</b>	<b>0.00</b>	<b>(51,140.85)</b>	<b>24,599.15</b>
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>
<b>***Total Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>
<b>Revenue</b>							
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
<b>*Total: Appropriations</b>	<b>3,408,094.00</b>	<b>3,501,705.00</b>	<b>0.00</b>	<b>2,500,412.00</b>	<b>0.00</b>	<b>907,682.00</b>	<b>1,001,293.00</b>
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
<b>*Total: Other Sources</b>	<b>286,361.00</b>	<b>286,361.00</b>	<b>0.00</b>	<b>1,162,225.19</b>	<b>0.00</b>	<b>(875,864.19)</b>	<b>(875,864.19)</b>
<b>***Total Revenue</b>	<b>3,694,455.00</b>	<b>3,788,066.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,817.81</b>	<b>125,428.81</b>

Grant: 11XH10 - Entomology Ipm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10 Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
<b>*Total: Personnel</b>	<b>405,001.00</b>	<b>520,041.53</b>	<b>0.00</b>	<b>527,739.58</b>	<b>0.00</b>	<b>(122,738.58)</b>	<b>(7,698.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	(2,942.32)	0.00	0.00	0.00	0.00	(2,942.32)
7100 In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000 In-State Travel	5,500.00	2,431.90	0.00	2,431.90	0.00	3,068.10	0.00
7101 Out of State Travel	0.00	4,188.59	0.00	4,188.59	0.00	(4,188.59)	0.00
710100 Out-of-State Travel	0.00	1,428.01	0.00	1,428.01	0.00	(1,428.01)	0.00
7102 Foreign Travel	0.00	953.80	0.00	953.80	0.00	(953.80)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104 Non-Employee-Student Travel	0.00	1,440.02	0.00	1,440.02	0.00	(1,440.02)	0.00
<b>*Total: Travel</b>	<b>44,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>32,932.82</b>	<b>0.00</b>	<b>11,067.18</b>	<b>12,067.18</b>
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Equipment</b>	<b>16,000.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>9,147.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111 Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100 Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200 Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130 Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000 Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140 Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000 Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030 Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160 Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)

Grant: 11XH10 - Entomology Ipm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180 Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000 Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
<b>*Total: Supplies</b>	<b>30,100.00</b>	<b>31,840.68</b>	<b>0.00</b>	<b>27,092.78</b>	<b>0.00</b>	<b>3,007.22</b>	<b>4,747.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>***Total Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>Revenue</b>							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
<b>*Total: Appropriations</b>	<b>495,101.00</b>	<b>598,394.53</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>3,776.35</b>
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>5,340.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,340.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
<b>*Total: Personnel</b>	<b>200,762.00</b>	<b>159,168.05</b>	<b>0.00</b>	<b>176,168.05</b>	<b>0.00</b>	<b>24,593.95</b>	<b>(17,000.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	(1,371.38)	0.00	0.00	0.00	0.00	(1,371.38)
7100 In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000 In-State Travel	1,000.00	412.12	0.00	412.12	0.00	587.88	0.00
7101 Out of State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
710100 Out-of-State Travel	0.00	739.06	0.00	739.06	0.00	(739.06)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>9,000.00</b>	<b>9,893.00</b>	<b>0.00</b>	<b>3,525.34</b>	<b>0.00</b>	<b>5,474.66</b>	<b>6,367.66</b>
7400 Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: Equipment</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>0.00</b>
7111 Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100 Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130 Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000 Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140 Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000 Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
<b>*Total: Supplies</b>	<b>23,800.00</b>	<b>24,924.24</b>	<b>0.00</b>	<b>10,887.39</b>	<b>0.00</b>	<b>12,912.61</b>	<b>14,036.85</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>
<b>Revenue</b>							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
<b>*Total: Appropriations</b>	<b>233,562.00</b>	<b>194,290.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,009.51</b>
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>
<b>***Total Revenue</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>

Grant: 11XH12 - Federal Penalty Mail  
 Fund: 11XH12 - SL Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,409.00</b>	<b>0.00</b>	<b>(3,409.00)</b>	<b>(3,409.00)</b>
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
<b>*Total: Supplies</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>111,384.98</b>	<b>0.00</b>	<b>98,615.02</b>	<b>128,615.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Expenditures</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>Revenue</b>							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
<b>*Total: Appropriations</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Revenue</b>	<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH13 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
<b>*Total: Personnel</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,861.64</b>	<b>0.00</b>	<b>(2,861.64)</b>	<b>(3,361.64)</b>
7400 Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: Equipment</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
7111 Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130 Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140 Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160 Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161 Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172 Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180 Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
<b>*Total: Supplies</b>	<b>23,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,436.20</b>	<b>0.00</b>	<b>6,563.80</b>	<b>2,563.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>***Total Expenditures</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>Revenue</b>							
5200 Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
<b>*Total: Appropriations</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,775.00</b>	<b>22,275.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>(22,297.84)</b>	<b>(22,297.84)</b>
<b>***Total Revenue</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
<b>*Total: Personnel</b>	<b>438,006.00</b>	<b>438,278.00</b>	<b>0.00</b>	<b>253,067.11</b>	<b>0.00</b>	<b>184,938.89</b>	<b>185,210.89</b>
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>*Total: Travel</b>	<b>11,700.00</b>	<b>10,071.00</b>	<b>0.00</b>	<b>18,580.12</b>	<b>0.00</b>	<b>(6,880.12)</b>	<b>(8,509.12)</b>
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
<b>*Total: Equipment</b>	<b>0.00</b>	<b>8,029.00</b>	<b>0.00</b>	<b>6,078.15</b>	<b>0.00</b>	<b>(6,078.15)</b>	<b>1,950.85</b>
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
<b>*Total: Supplies</b>	<b>10,050.00</b>	<b>28,791.00</b>	<b>0.00</b>	<b>23,359.40</b>	<b>0.00</b>	<b>(13,309.40)</b>	<b>5,431.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>
<b>***Total Expenditures</b>	<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
<b>*Total: Appropriations</b>	<b>388,260.00</b>	<b>412,114.00</b>	<b>0.00</b>	<b>3,860.47</b>	<b>0.00</b>	<b>384,399.53</b>	<b>408,253.53</b>
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
<b>*Total: Other Sources</b>	<b>71,496.00</b>	<b>71,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,496.00</b>	<b>71,496.00</b>
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
<b>*Total: Transfers In</b>	<b>(190,115.26)</b>	<b>(190,115.26)</b>	<b>0.00</b>	<b>107,109.05</b>	<b>0.00</b>	<b>(297,224.31)</b>	<b>(297,224.31)</b>
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>190,115.26</b>	<b>190,115.26</b>	<b>0.00</b>	<b>190,115.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>459,756.00</b>	<b>483,610.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>182,525.22</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15 Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10 Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10 Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000 Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
<b>*Total: Personnel</b>	<b>186,351.00</b>	<b>184,786.00</b>	<b>0.00</b>	<b>254,591.38</b>	<b>0.00</b>	<b>(68,240.38)</b>	<b>(69,805.38)</b>
7100 In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101 Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102 Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103 Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>*Total: Travel</b>	<b>13,890.00</b>	<b>7,330.00</b>	<b>0.00</b>	<b>17,241.08</b>	<b>0.00</b>	<b>(3,351.08)</b>	<b>(9,911.08)</b>
7400 Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>2,940.00</b>	<b>0.00</b>	<b>3,521.08</b>	<b>0.00</b>	<b>(3,521.08)</b>	<b>(581.08)</b>
7111 Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130 Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140 Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180 Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
<b>*Total: Supplies</b>	<b>27,710.00</b>	<b>28,044.00</b>	<b>0.00</b>	<b>35,728.96</b>	<b>0.00</b>	<b>(8,018.96)</b>	<b>(7,684.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>***Total Expenditures</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>Revenue</b>							
5200 Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>182,787.00</b>	<b>177,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,787.00</b>	<b>177,706.00</b>
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
<b>*Total: Other Sources</b>	<b>45,164.00</b>	<b>45,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,164.00</b>	<b>45,164.00</b>
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
<b>*Total: Transfers In</b>	<b>(175,216.44)</b>	<b>(175,216.44)</b>	<b>0.00</b>	<b>135,866.06</b>	<b>0.00</b>	<b>(311,082.50)</b>	<b>(311,082.50)</b>
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>175,216.44</b>	<b>175,216.44</b>	<b>0.00</b>	<b>175,216.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10 Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10 Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000 Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
<b>*Total: Personnel</b>	<b>1,000,959.00</b>	<b>1,018,610.00</b>	<b>0.00</b>	<b>1,101,132.35</b>	<b>0.00</b>	<b>(100,173.35)</b>	<b>(82,522.35)</b>
65RA10 Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>(9,100.00)</b>	<b>0.00</b>
7100 In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000 In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005 In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101 Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100 Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105 Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102 Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104 Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
<b>*Total: Travel</b>	<b>200,730.00</b>	<b>207,581.00</b>	<b>0.00</b>	<b>241,740.18</b>	<b>0.00</b>	<b>(41,010.18)</b>	<b>(34,159.18)</b>
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
<b>*Total: Equipment</b>	<b>4,100.00</b>	<b>10,236.00</b>	<b>0.00</b>	<b>18,929.50</b>	<b>0.00</b>	<b>(14,829.50)</b>	<b>(8,693.50)</b>
7110 Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111 Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100 Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7130 Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000 Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010 Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140 Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
<b>*Total: Supplies</b>	<b>430,800.00</b>	<b>452,428.58</b>	<b>0.00</b>	<b>513,386.33</b>	<b>0.00</b>	<b>(82,586.33)</b>	<b>(60,957.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>***Total Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
<b>*Total: Appropriations</b>	<b>1,555,573.00</b>	<b>1,595,023.00</b>	<b>0.00</b>	<b>25,911.14</b>	<b>0.00</b>	<b>1,529,661.86</b>	<b>1,569,111.86</b>
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
<b>*Total: Other Sources</b>	<b>73,470.00</b>	<b>73,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,470.00</b>	<b>73,470.00</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,721.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.58</b>
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
<b>*Total: Transfers In</b>	<b>(440,410.93)</b>	<b>(440,410.93)</b>	<b>0.00</b>	<b>1,417,966.29</b>	<b>0.00</b>	<b>(1,858,377.22)</b>	<b>(1,858,377.22)</b>
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>440,410.93</b>	<b>440,410.93</b>	<b>0.00</b>	<b>440,410.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,629,043.00</b>	<b>1,670,214.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(255,245.36)</b>	<b>(214,073.78)</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/2017	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
<b>*Total: Personnel</b>	<b>2,085,784.00</b>	<b>3,937,498.00</b>	<b>0.00</b>	<b>1,990,450.46</b>	<b>0.00</b>	<b>95,333.54</b>	<b>1,947,047.54</b>
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Travel</b>	<b>290,000.00</b>	<b>313,495.77</b>	<b>0.00</b>	<b>358,106.08</b>	<b>0.00</b>	<b>(68,106.08)</b>	<b>(44,610.31)</b>
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: Equipment</b>	<b>740,000.00</b>	<b>920,298.05</b>	<b>0.00</b>	<b>606,723.13</b>	<b>0.00</b>	<b>133,276.87</b>	<b>313,574.92</b>
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
<b>*Total: Supplies</b>	<b>1,538,812.00</b>	<b>1,471,984.86</b>	<b>0.00</b>	<b>1,562,668.08</b>	<b>0.00</b>	<b>(23,856.08)</b>	<b>(90,683.22)</b>
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
<b>*Total: Contractual</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>0.00</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
<b>*Total: Other</b>	<b>(1,355,208.55)</b>	<b>(1,355,208.55)</b>	<b>0.00</b>	<b>6,012,679.80</b>	<b>0.00</b>	<b>(7,367,888.35)</b>	<b>(7,367,888.35)</b>
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>1,355,208.55</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,237,390.10)</b>	<b>(5,242,559.42)</b>
<b>***Total Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,237,390.10)</b>	<b>(5,242,559.42)</b>
<b>Revenue</b>							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
<b>*Total: Appropriations</b>	<b>4,391,794.00</b>	<b>6,463,471.00</b>	<b>0.00</b>	<b>9,549,172.34</b>	<b>0.00</b>	<b>(5,157,378.34)</b>	<b>(3,085,701.34)</b>
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
<b>*Total: Other Sources</b>	<b>257,713.00</b>	<b>257,713.00</b>	<b>0.00</b>	<b>3,458,156.53</b>	<b>0.00</b>	<b>(3,200,443.53)</b>	<b>(3,200,443.53)</b>
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>27,721.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,721.68</b>
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
<b>*Total: Transfers In</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>(1,115,342.77)</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,649,507.00</b>	<b>6,748,905.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,242,479.10)</b>	<b>(5,143,080.42)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/2017	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P2

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: Personnel</b>	<b>256,208.00</b>	<b>256,723.00</b>	<b>0.00</b>	<b>156,136.15</b>	<b>0.00</b>	<b>100,071.85</b>	<b>100,586.85</b>
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
<b>*Total: Travel</b>	<b>25,500.00</b>	<b>22,704.00</b>	<b>0.00</b>	<b>57,270.23</b>	<b>0.00</b>	<b>(31,770.23)</b>	<b>(34,566.23)</b>
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
<b>*Total: Equipment</b>	<b>0.00</b>	<b>2,538.00</b>	<b>0.00</b>	<b>2,498.85</b>	<b>0.00</b>	<b>(2,498.85)</b>	<b>39.15</b>
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>87,300.00</b>	<b>83,801.95</b>	<b>0.00</b>	<b>103,167.22</b>	<b>0.00</b>	<b>(15,867.22)</b>	<b>(19,365.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>
<b>***Total Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>
<b>Revenue</b>							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
<b>*Total: Appropriations</b>	<b>294,637.00</b>	<b>289,637.00</b>	<b>0.00</b>	<b>5,466.18</b>	<b>0.00</b>	<b>289,170.82</b>	<b>284,170.82</b>
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
<b>*Total: Other Sources</b>	<b>74,371.00</b>	<b>74,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,371.00</b>	<b>74,371.00</b>
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,243.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.95</b>
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
<b>*Total: Transfers In</b>	<b>(204,712.47)</b>	<b>(204,712.47)</b>	<b>0.00</b>	<b>108,893.80</b>	<b>0.00</b>	<b>(313,606.27)</b>	<b>(313,606.27)</b>
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>204,712.47</b>	<b>204,712.47</b>	<b>0.00</b>	<b>204,712.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>369,008.00</b>	<b>365,251.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,179.50</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
<b>*Total: Personnel</b>		<b>535,535.00</b>	<b>547,472.00</b>	<b>0.00</b>	<b>544,957.16</b>	<b>0.00</b>	<b>(9,422.16)</b>	<b>2,514.84</b>
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: Travel</b>		<b>127,000.00</b>	<b>131,800.00</b>	<b>0.00</b>	<b>127,063.95</b>	<b>0.00</b>	<b>(63.95)</b>	<b>4,736.05</b>
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
<b>*Total: Equipment</b>		<b>189,971.00</b>	<b>218,860.16</b>	<b>0.00</b>	<b>220,224.79</b>	<b>0.00</b>	<b>(30,253.79)</b>	<b>(1,364.63)</b>
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000 Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
<b>*Total: Supplies</b>	<b>638,600.00</b>	<b>605,023.66</b>	<b>0.00</b>	<b>634,792.02</b>	<b>0.00</b>	<b>3,807.98</b>	<b>(29,768.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
<b>***Total Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
<b>*Total: Appropriations</b>	<b>1,330,180.00</b>	<b>1,306,430.00</b>	<b>0.00</b>	<b>7,686.19</b>	<b>0.00</b>	<b>1,322,493.81</b>	<b>1,298,743.81</b>
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
<b>*Total: Other Sources</b>	<b>90,300.00</b>	<b>90,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,300.00</b>	<b>90,300.00</b>
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>12,862.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,862.82</b>
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
<b>*Total: Transfers In</b>	<b>(332,300.82)</b>	<b>(332,300.82)</b>	<b>0.00</b>	<b>1,187,050.91</b>	<b>0.00</b>	<b>(1,519,351.73)</b>	<b>(1,519,351.73)</b>
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>332,300.82</b>	<b>332,300.82</b>	<b>0.00</b>	<b>332,300.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/10/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>1,420,480.00</b>	<b>1,409,592.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(106,557.92)</b>	<b>(117,445.10)</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
<b>*Total: Personnel</b>	<b>503,757.00</b>	<b>508,638.00</b>	<b>0.00</b>	<b>361,270.47</b>	<b>0.00</b>	<b>142,486.53</b>	<b>147,367.53</b>
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,299.14</b>	<b>0.00</b>	<b>(16,299.14)</b>	<b>(16,299.14)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>(705.00)</b>	<b>(705.00)</b>
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
<b>*Total: Supplies</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22,907.03</b>	<b>0.00</b>	<b>(12,907.03)</b>	<b>(12,907.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>
<b>***Total Expenditures</b>	<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>

**Revenue**

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
<b>*Total: Appropriations</b>	<b>464,923.00</b>	<b>464,923.00</b>	<b>0.00</b>	<b>3,743.81</b>	<b>0.00</b>	<b>461,179.19</b>	<b>461,179.19</b>
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
<b>*Total: Sponsored Programs</b>	<b>27,111.00</b>	<b>27,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,111.00</b>	<b>27,111.00</b>
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
<b>*Total: Other Sources</b>	<b>30,276.00</b>	<b>30,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,276.00</b>	<b>30,276.00</b>
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
<b>*Total: Transfers In</b>	<b>(118,548.06)</b>	<b>(118,548.06)</b>	<b>0.00</b>	<b>278,889.77</b>	<b>0.00</b>	<b>(397,437.83)</b>	<b>(397,437.83)</b>
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>118,548.06</b>	<b>118,548.06</b>	<b>0.00</b>	<b>118,548.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>522,310.00</b>	<b>522,310.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>121,128.36</b>	<b>121,128.36</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
<b>*Total: Personnel</b>	<b>1,204,276.00</b>	<b>1,221,128.00</b>	<b>0.00</b>	<b>873,770.85</b>	<b>0.00</b>	<b>330,505.15</b>	<b>347,357.15</b>
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
<b>*Total: Travel</b>	<b>127,800.00</b>	<b>120,351.00</b>	<b>0.00</b>	<b>148,975.11</b>	<b>0.00</b>	<b>(21,175.11)</b>	<b>(28,624.11)</b>
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
<b>*Total: Equipment</b>	<b>7,500.00</b>	<b>9,667.96</b>	<b>0.00</b>	<b>11,952.78</b>	<b>0.00</b>	<b>(4,452.78)</b>	<b>(2,284.82)</b>
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
<b>*Total: Supplies</b>	<b>241,745.00</b>	<b>241,011.63</b>	<b>0.00</b>	<b>313,717.73</b>	<b>0.00</b>	<b>(71,972.73)</b>	<b>(72,706.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>***Total Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
<b>*Total: Appropriations</b>	<b>1,486,776.00</b>	<b>1,482,181.00</b>	<b>0.00</b>	<b>13,324.98</b>	<b>0.00</b>	<b>1,473,451.02</b>	<b>1,468,856.02</b>
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
<b>*Total: Other Sources</b>	<b>94,545.00</b>	<b>94,545.00</b>	<b>0.00</b>	<b>53.76</b>	<b>0.00</b>	<b>94,491.24</b>	<b>94,491.24</b>
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>880.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.59</b>
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>(430,994.40)</b>	<b>(430,994.40)</b>	<b>0.00</b>	<b>904,043.33</b>	<b>0.00</b>	<b>(1,335,037.73)</b>	<b>(1,335,037.73)</b>
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>430,994.40</b>	<b>430,994.40</b>	<b>0.00</b>	<b>430,994.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,581,321.00</b>	<b>1,577,606.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>229,190.12</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
<b>*Total: Personnel</b>		<b>312,745.00</b>	<b>338,268.00</b>	<b>0.00</b>	<b>414,043.42</b>	<b>0.00</b>	<b>(101,298.42)</b>	<b>(75,775.42)</b>
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>		<b>57,000.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>59,901.33</b>	<b>0.00</b>	<b>(2,901.33)</b>	<b>(1,851.33)</b>
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>(1,400.00)</b>	<b>0.00</b>
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
<b>*Total: Supplies</b>	<b>118,800.00</b>	<b>118,800.00</b>	<b>0.00</b>	<b>77,330.01</b>	<b>0.00</b>	<b>41,469.99</b>	<b>41,469.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>***Total Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>Revenue</b>							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
<b>*Total: Appropriations</b>	<b>408,965.00</b>	<b>426,235.00</b>	<b>0.00</b>	<b>11,280.44</b>	<b>0.00</b>	<b>397,684.56</b>	<b>414,954.56</b>
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
<b>*Total: Other Sources</b>	<b>52,030.00</b>	<b>52,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,030.00</b>	<b>52,030.00</b>
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
<b>*Total: Transfers In</b>	<b>(115,400.56)</b>	<b>(115,400.56)</b>	<b>0.00</b>	<b>425,993.76</b>	<b>0.00</b>	<b>(541,394.32)</b>	<b>(541,394.32)</b>
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>115,400.56</b>	<b>115,400.56</b>	<b>0.00</b>	<b>115,400.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>460,995.00</b>	<b>480,715.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(91,679.76)</b>	<b>(71,959.76)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15 Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10 Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000 Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
<b>*Total: Personnel</b>	<b>509,626.00</b>	<b>523,557.00</b>	<b>0.00</b>	<b>546,090.21</b>	<b>0.00</b>	<b>(36,464.21)</b>	<b>(22,533.21)</b>
7100 In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000 In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101 Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102 Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Travel</b>	<b>162,200.00</b>	<b>172,439.00</b>	<b>0.00</b>	<b>184,101.65</b>	<b>0.00</b>	<b>(21,901.65)</b>	<b>(11,662.65)</b>
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
<b>*Total: Equipment</b>	<b>500.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>4,849.35</b>	<b>0.00</b>	<b>(4,349.35)</b>	<b>(1,350.35)</b>
7110 Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000 Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111 Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100 Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130 Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000 Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140 Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000 Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172 Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180 Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
<b>*Total: Supplies</b>	<b>142,060.00</b>	<b>148,202.65</b>	<b>0.00</b>	<b>166,082.40</b>	<b>0.00</b>	<b>(24,022.40)</b>	<b>(17,879.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>***Total Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>Revenue</b>							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
<b>*Total: Appropriations</b>	<b>774,676.00</b>	<b>785,076.00</b>	<b>0.00</b>	<b>39,328.48</b>	<b>0.00</b>	<b>735,347.52</b>	<b>745,747.52</b>
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
<b>*Total: Other Sources</b>	<b>39,710.00</b>	<b>39,710.00</b>	<b>0.00</b>	<b>15.61</b>	<b>0.00</b>	<b>39,694.39</b>	<b>39,694.39</b>
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>743.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743.65</b>
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
<b>*Total: Transfers In</b>	<b>(157,479.08)</b>	<b>(157,479.08)</b>	<b>0.00</b>	<b>704,300.44</b>	<b>0.00</b>	<b>(861,779.52)</b>	<b>(861,779.52)</b>
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>157,479.08</b>	<b>157,479.08</b>	<b>0.00</b>	<b>157,479.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>814,386.00</b>	<b>825,529.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(75,593.96)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
Fund: 11XH23 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
Effective Date: 06/25/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls STDBUD  
Equipment Vesting USNH

**Org: UXPLBG - Plant Biology**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10 Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000 Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
<b>*Total: Personnel</b>	<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>1,645,044.41</b>	<b>0.00</b>	<b>32,060.59</b>	<b>33,930.59</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7101 Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.35</b>	<b>0.00</b>	<b>(178.35)</b>	<b>(178.35)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
7111 Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.09</b>	<b>0.00</b>	<b>(1,437.09)</b>	<b>(1,437.09)</b>
8010 Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
<b>*Total: Other</b>	<b>(586,644.51)</b>	<b>(586,644.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(586,644.51)</b>	<b>(586,644.51)</b>
8110 Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>586,644.51</b>	<b>586,644.51</b>	<b>0.00</b>	<b>586,644.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>***Total Expenditures</b>	<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000 Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
<b>*Total: Appropriations</b>	<b>1,551,878.00</b>	<b>1,553,748.00</b>	<b>0.00</b>	<b>21,989.24</b>	<b>0.00</b>	<b>1,529,888.76</b>	<b>1,531,758.76</b>
5703 Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>117,256.00</b>	<b>117,256.00</b>	<b>0.00</b>	<b>1,637,544.00</b>	<b>0.00</b>	<b>(1,520,288.00)</b>	<b>(1,520,288.00)</b>
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
<b>*Total: Transfers In</b>	<b>552,604.41</b>	<b>552,604.41</b>	<b>0.00</b>	<b>1,127,175.53</b>	<b>0.00</b>	<b>(574,571.12)</b>	<b>(574,571.12)</b>
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>(552,604.41)</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,669,134.00</b>	<b>1,671,004.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(564,970.36)</b>	<b>(563,100.36)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH25 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NCS Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10 PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10 Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
<b>*Total: Personnel</b>	<b>1,118,690.00</b>	<b>1,119,990.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(278,532.45)</b>	<b>(277,232.45)</b>
65YF10 Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
<b>*Total: Fringe Benefits</b>	<b>2,202.00</b>	<b>2,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,202.00</b>	<b>2,202.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>***Total Expenditures</b>	<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>Revenue</b>							
5200 Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000 Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
<b>*Total: Appropriations</b>	<b>1,051,737.00</b>	<b>1,053,037.00</b>	<b>0.00</b>	<b>19,752.89</b>	<b>0.00</b>	<b>1,031,984.11</b>	<b>1,033,284.11</b>
5703 Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
<b>*Total: Other Sources</b>	<b>110,598.00</b>	<b>110,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,598.00</b>	<b>110,598.00</b>
8110 Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
<b>*Total: Transfers In</b>	<b>(454,009.64)</b>	<b>(454,009.64)</b>	<b>0.00</b>	<b>923,459.92</b>	<b>0.00</b>	<b>(1,377,469.56)</b>	<b>(1,377,469.56)</b>
8210 Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>454,009.64</b>	<b>454,009.64</b>	<b>0.00</b>	<b>454,009.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,162,335.00</b>	<b>1,163,635.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(234,887.45)</b>	<b>(233,587.45)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH26 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 03/09/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10 Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
<b>*Total: Personnel</b>	<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>***Total Expenditures</b>	<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000 Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
<b>*Total: Appropriations</b>	<b>1,296,349.00</b>	<b>1,297,239.00</b>	<b>0.00</b>	<b>41,914.09</b>	<b>0.00</b>	<b>1,254,434.91</b>	<b>1,255,324.91</b>
5703 Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
<b>*Total: Other Sources</b>	<b>107,450.00</b>	<b>107,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,450.00</b>	<b>107,450.00</b>
8110 Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
<b>*Total: Transfers In</b>	<b>(384,756.64)</b>	<b>(384,756.64)</b>	<b>0.00</b>	<b>1,130,665.37</b>	<b>0.00</b>	<b>(1,515,422.01)</b>	<b>(1,515,422.01)</b>
8210 Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>384,756.64</b>	<b>384,756.64</b>	<b>0.00</b>	<b>384,756.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,403,799.00</b>	<b>1,404,689.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(153,537.10)</b>	<b>(152,647.10)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/2018	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P2

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
<b>*Total: Personnel</b>	<b>26,980.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,980.00</b>	<b>23,580.00</b>
7100 In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000 In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101 Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>*Total: Travel</b>	<b>40,300.00</b>	<b>39,270.00</b>	<b>0.00</b>	<b>37,864.37</b>	<b>0.00</b>	<b>2,435.63</b>	<b>1,405.63</b>
7400 Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
<b>*Total: Equipment</b>	<b>2,400.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>19,540.02</b>	<b>0.00</b>	<b>(17,140.02)</b>	<b>(9,741.02)</b>
7111 Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100 Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130 Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140 Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000 Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172 Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180 Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191 Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>175,736.00</b>	<b>173,552.00</b>	<b>0.00</b>	<b>183,163.83</b>	<b>0.00</b>	<b>(7,427.83)</b>	<b>(9,611.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>
<b>***Total Expenditures</b>	<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>
<b>Revenue</b>							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
<b>*Total: Appropriations</b>	<b>210,036.00</b>	<b>206,086.00</b>	<b>0.00</b>	<b>3,442.04</b>	<b>0.00</b>	<b>206,593.96</b>	<b>202,643.96</b>
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
<b>*Total: Other Sources</b>	<b>35,380.00</b>	<b>35,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,380.00</b>	<b>35,380.00</b>
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
<b>*Total: Transfers In</b>	<b>(51,781.14)</b>	<b>(51,781.14)</b>	<b>0.00</b>	<b>185,345.04</b>	<b>0.00</b>	<b>(237,126.18)</b>	<b>(237,126.18)</b>
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>51,781.14</b>	<b>51,781.14</b>	<b>0.00</b>	<b>51,781.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>245,416.00</b>	<b>242,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>1,632.78</b>





Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAQC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>37,860.00</b>	<b>0.00</b>	<b>(37,860.00)</b>	<b>140.00</b>
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
<b>*Total: Travel</b>	<b>9,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,435.74</b>	<b>0.00</b>	<b>(4,935.74)</b>	<b>1,064.26</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
<b>*Total: Supplies</b>	<b>11,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,037.51</b>	<b>0.00</b>	<b>(2,037.51)</b>	<b>1,962.49</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,500.00</b>	<b>68,500.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>3,166.75</b>
<b>***Total Expenditures</b>	<b>20,500.00</b>	<b>68,500.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>3,166.75</b>
<b>Revenue</b>							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
<b>*Total: Appropriations</b>	<b>20,500.00</b>	<b>69,450.00</b>	<b>0.00</b>	<b>71.33</b>	<b>0.00</b>	<b>20,428.67</b>	<b>69,378.67</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,261.92</b>	<b>0.00</b>	<b>(65,261.92)</b>	<b>(65,261.92)</b>
<b>***Total Revenue</b>	<b>20,500.00</b>	<b>69,450.00</b>	<b>0.00</b>	<b>65,333.25</b>	<b>0.00</b>	<b>(44,833.25)</b>	<b>4,116.75</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
<b>*Total: Personnel</b>		<b>629,488.00</b>	<b>631,054.00</b>	<b>0.00</b>	<b>680,287.60</b>	<b>0.00</b>	<b>(50,799.60)</b>	<b>(49,233.60)</b>
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Travel</b>		<b>21,475.00</b>	<b>22,325.00</b>	<b>0.00</b>	<b>10,486.64</b>	<b>0.00</b>	<b>10,988.36</b>	<b>11,838.36</b>
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
<b>*Total: Supplies</b>		<b>39,500.00</b>	<b>39,150.00</b>	<b>0.00</b>	<b>12,409.84</b>	<b>0.00</b>	<b>27,090.16</b>	<b>26,740.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>***Total Expenditures</b>		<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>Revenue</b>								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
<b>*Total: Appropriations</b>		<b>647,174.00</b>	<b>649,240.00</b>	<b>0.00</b>	<b>496,472.30</b>	<b>0.00</b>	<b>150,701.70</b>	<b>152,767.70</b>
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
<b>*Total: Other Sources</b>		<b>43,289.00</b>	<b>43,289.00</b>	<b>0.00</b>	<b>206,711.78</b>	<b>0.00</b>	<b>(163,422.78)</b>	<b>(163,422.78)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
<b>*Total: Personnel</b>		<b>500.00</b>	<b>646.00</b>	<b>0.00</b>	<b>1,018.68</b>	<b>0.00</b>	<b>(518.68)</b>	<b>(372.68)</b>
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
<b>*Total: Travel</b>		<b>57,900.00</b>	<b>47,991.00</b>	<b>0.00</b>	<b>50,491.88</b>	<b>0.00</b>	<b>7,408.12</b>	<b>(2,500.88)</b>
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: Equipment</b>		<b>0.00</b>	<b>3,417.00</b>	<b>0.00</b>	<b>2,916.29</b>	<b>0.00</b>	<b>(2,916.29)</b>	<b>500.71</b>
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>57,800.00</b>	<b>64,146.00</b>	<b>0.00</b>	<b>64,464.43</b>	<b>0.00</b>	<b>(6,664.43)</b>	<b>(318.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>
<b>***Total Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>
<b>Revenue</b>							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
<b>*Total: Appropriations</b>	<b>104,700.00</b>	<b>104,700.00</b>	<b>0.00</b>	<b>206.15</b>	<b>0.00</b>	<b>104,493.85</b>	<b>104,493.85</b>
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: Other Sources</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
<b>*Total: Transfers In</b>	<b>(25,074.97)</b>	<b>(25,074.97)</b>	<b>0.00</b>	<b>93,610.16</b>	<b>0.00</b>	<b>(118,685.13)</b>	<b>(118,685.13)</b>
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>25,074.97</b>	<b>25,074.97</b>	<b>0.00</b>	<b>25,074.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNSHC - Strengthening NH Communities**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.23</b>	<b>0.00</b>	<b>(318.23)</b>	<b>(318.23)</b>
710	Travel	0.00	(11,834.36)	0.00	0.00	0.00	0.00	(11,834.36)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	3,628.15	0.00	3,628.15	0.00	4,871.85	0.00
7101	Out of State Travel	0.00	17,476.70	0.00	17,476.70	0.00	(17,476.70)	0.00
710100	Out-of-State Travel	0.00	3,229.51	0.00	3,229.51	0.00	(3,229.51)	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>33,000.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>37,202.47</b>	<b>0.00</b>	<b>(4,202.47)</b>	<b>9,197.53</b>
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Equipment</b>		<b>17,000.00</b>	<b>10,562.00</b>	<b>0.00</b>	<b>9,719.45</b>	<b>0.00</b>	<b>7,280.55</b>	<b>842.55</b>
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
<b>*Total: Supplies</b>		<b>45,500.00</b>	<b>68,313.00</b>	<b>0.00</b>	<b>41,892.52</b>	<b>0.00</b>	<b>3,607.48</b>	<b>26,420.48</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>
<b>***Total Expenditures</b>	<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>
<b>Revenue</b>							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
<b>*Total: Appropriations</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>243.02</b>	<b>0.00</b>	<b>95,256.98</b>	<b>126,031.98</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,889.65</b>	<b>0.00</b>	<b>(88,889.65)</b>	<b>(88,889.65)</b>
<b>***Total Revenue</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>37,142.33</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
<b>*Total: Personnel</b>	<b>231,107.00</b>	<b>246,117.00</b>	<b>0.00</b>	<b>233,866.96</b>	<b>0.00</b>	<b>(2,759.96)</b>	<b>12,250.04</b>
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>*Total: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,798.20</b>	<b>0.00</b>	<b>(198.20)</b>	<b>(198.20)</b>
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>*Total: Supplies</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>3,436.60</b>	<b>0.00</b>	<b>24,563.40</b>	<b>24,563.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>***Total Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>Revenue</b>							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
<b>*Total: Appropriations</b>	<b>248,666.00</b>	<b>263,676.00</b>	<b>0.00</b>	<b>155,201.76</b>	<b>0.00</b>	<b>93,464.24</b>	<b>108,474.24</b>
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
<b>*Total: Other Sources</b>	<b>16,041.00</b>	<b>16,041.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>(71,859.00)</b>	<b>(71,859.00)</b>
<b>***Total Revenue</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: Personnel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>148,167.81</b>	<b>0.00</b>	<b>(147,167.81)</b>	<b>(147,167.81)</b>
710	Travel	0.00	(21,298.38)	0.00	0.00	0.00	0.00	(21,298.38)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	3,595.38	0.00	3,595.38	0.00	6,004.62	0.00
7101	Out of State Travel	0.00	25,401.21	0.00	25,401.21	0.00	(25,401.21)	0.00
710100	Out-of-State Travel	0.00	1,261.43	0.00	1,261.43	0.00	(1,261.43)	0.00
7102	Foreign Travel	0.00	432.23	0.00	432.23	0.00	(432.23)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	208.13	0.00	208.13	0.00	(208.13)	0.00
<b>*Total: Travel</b>		<b>131,500.00</b>	<b>131,500.00</b>	<b>0.00</b>	<b>151,263.06</b>	<b>0.00</b>	<b>(19,763.06)</b>	<b>(19,763.06)</b>
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Equipment</b>		<b>17,500.00</b>	<b>23,009.00</b>	<b>0.00</b>	<b>6,601.75</b>	<b>0.00</b>	<b>10,898.25</b>	<b>16,407.25</b>
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
<b>*Total: Supplies</b>		<b>22,850.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>34,533.78</b>	<b>0.00</b>	<b>(11,683.78)</b>	<b>(15,642.78)</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,266,402.95</b>	<b>0.00</b>	<b>(3,266,402.95)</b>	<b>(3,266,402.95)</b>
<b>**Total Direct Cost Expenditures</b>		<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,434,119.35)</b>	<b>(3,432,569.35)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,434,119.35)</b>	<b>(3,432,569.35)</b>
<b>Revenue</b>							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
<b>*Total: Appropriations</b>	<b>158,148.00</b>	<b>158,148.00</b>	<b>0.00</b>	<b>3,381,272.64</b>	<b>0.00</b>	<b>(3,223,124.64)</b>	<b>(3,223,124.64)</b>
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
<b>*Total: Other Sources</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>136.66</b>	<b>0.00</b>	<b>14,863.34</b>	<b>14,863.34</b>
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
<b>*Total: Transfers In</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>225,560.05</b>	<b>225,560.05</b>	<b>0.00</b>	<b>225,560.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>173,148.00</b>	<b>174,698.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,433,821.35)</b>	<b>(3,432,271.35)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXC MAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>1,048.45</b>	<b>0.00</b>	<b>13,951.55</b>	<b>13,951.55</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: Supplies</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>35,435.13</b>	<b>0.00</b>	<b>(5,435.13)</b>	<b>(5,435.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>Revenue</b>							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
<b>*Total: Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>833.95</b>	<b>0.00</b>	<b>44,166.05</b>	<b>44,166.05</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXC MAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,649.63</b>	<b>0.00</b>	<b>(35,649.63)</b>	<b>(35,649.63)</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
<b>*Total: Personnel</b>		<b>21,300.00</b>	<b>16,840.00</b>	<b>0.00</b>	<b>15,486.35</b>	<b>0.00</b>	<b>5,813.65</b>	<b>1,353.65</b>
710	Travel	0.00	20,084.21	0.00	0.00	0.00	0.00	20,084.21
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	7,092.07	0.00	7,092.07	0.00	(7,092.07)	0.00
710100	Out-of-State Travel	0.00	224.50	0.00	224.50	0.00	(224.50)	0.00
7102	Foreign Travel	0.00	468.17	0.00	468.17	0.00	(468.17)	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	351.05	0.00	351.05	0.00	(351.05)	0.00
710Z	Travel-Other	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
710Z00	Travel-Other	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: Travel</b>		<b>29,000.00</b>	<b>28,220.00</b>	<b>0.00</b>	<b>14,679.51</b>	<b>0.00</b>	<b>14,320.49</b>	<b>13,540.49</b>
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Equipment</b>		<b>18,000.00</b>	<b>22,490.75</b>	<b>0.00</b>	<b>14,042.78</b>	<b>0.00</b>	<b>3,957.22</b>	<b>8,447.97</b>
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
<b>*Total: Supplies</b>		<b>25,576.00</b>	<b>32,276.00</b>	<b>0.00</b>	<b>32,043.65</b>	<b>0.00</b>	<b>(6,467.65)</b>	<b>232.35</b>
<b>**Total Direct Cost Expenditures</b>		<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>
<b>***Total Expenditures</b>		<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
<b>*Total: Appropriations</b>	<b>84,676.00</b>	<b>87,676.00</b>	<b>0.00</b>	<b>46,067.47</b>	<b>0.00</b>	<b>38,608.53</b>	<b>41,608.53</b>
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
<b>*Total: Other Sources</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>30,184.76</b>	<b>0.00</b>	<b>(20,984.76)</b>	<b>(20,984.76)</b>
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,950.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.75</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>(0.06)</b>	<b>(0.06)</b>
<b>***Total Revenue</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,332.39</b>	<b>0.00</b>	<b>(1,332.39)</b>	<b>167.61</b>
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
<b>*Total: Travel</b>		<b>65,700.00</b>	<b>70,664.00</b>	<b>0.00</b>	<b>57,256.49</b>	<b>0.00</b>	<b>8,443.51</b>	<b>13,407.51</b>
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: Equipment</b>		<b>23,200.00</b>	<b>22,419.00</b>	<b>0.00</b>	<b>15,193.02</b>	<b>0.00</b>	<b>8,006.98</b>	<b>7,225.98</b>
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
<b>*Total: Supplies</b>		<b>123,030.00</b>	<b>120,667.00</b>	<b>0.00</b>	<b>74,119.42</b>	<b>0.00</b>	<b>48,910.58</b>	<b>46,547.58</b>
<b>**Total Direct Cost Expenditures</b>		<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>
<b>Revenue</b>							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
<b>*Total: Appropriations</b>	<b>203,930.00</b>	<b>206,515.89</b>	<b>0.00</b>	<b>1,057.02</b>	<b>0.00</b>	<b>202,872.98</b>	<b>205,458.87</b>
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: Other Sources</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,734.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.11</b>
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
<b>*Total: Transfers In</b>	<b>(8,443.74)</b>	<b>(8,443.74)</b>	<b>0.00</b>	<b>138,400.56</b>	<b>0.00</b>	<b>(146,844.30)</b>	<b>(146,844.30)</b>
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>8,443.74</b>	<b>8,443.74</b>	<b>0.00</b>	<b>8,443.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>211,930.00</b>	<b>217,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>69,348.68</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>11,070.00</b>	<b>0.00</b>	<b>(11,070.00)</b>	<b>(270.00)</b>
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
<b>*Total: Travel</b>		<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>2,584.62</b>	<b>0.00</b>	<b>4,015.38</b>	<b>4,015.38</b>
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Equipment</b>		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
<b>*Total: Supplies</b>		<b>4,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>10,392.85</b>	<b>0.00</b>	<b>(6,392.85)</b>	<b>(3,392.85)</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>
<b>***Total Expenditures</b>		<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>
<b>Revenue</b>								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>1,427.86</b>	<b>0.00</b>	<b>11,172.14</b>	<b>22,972.14</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,619.61</b>	<b>0.00</b>	<b>(22,619.61)</b>	<b>(22,619.61)</b>
<b>***Total Revenue</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>24,047.47</b>	<b>0.00</b>	<b>(11,447.47)</b>	<b>352.53</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH38 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
7100 In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000 In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101 Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00 Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
<b>*Total: Travel</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>3,030.83</b>	<b>0.00</b>	<b>2,969.17</b>	<b>7,969.17</b>
7110 Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000 Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111 Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100 Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130 Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000 Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000 Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160 Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>*Total: Supplies</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,885.78</b>	<b>0.00</b>	<b>(1,885.78)</b>	<b>3,114.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000 Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
<b>*Total: Appropriations</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>12,970.00</b>	<b>23,970.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,886.61</b>	<b>0.00</b>	<b>(10,886.61)</b>	<b>(10,886.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH38 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD  
 Equipment Vesting USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>*Total: Travel</b>	<b>28,500.00</b>	<b>39,998.00</b>	<b>0.00</b>	<b>29,040.06</b>	<b>0.00</b>	<b>(540.06)</b>	<b>10,957.94</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
<b>*Total: Supplies</b>	<b>147,300.00</b>	<b>163,612.00</b>	<b>0.00</b>	<b>68,995.04</b>	<b>0.00</b>	<b>78,304.96</b>	<b>94,616.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>175,800.00</b>	<b>203,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>103,074.90</b>
<b>***Total Expenditures</b>	<b>175,800.00</b>	<b>203,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>103,074.90</b>
<b>Revenue</b>							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>*Total: Appropriations</b>	<b>171,200.00</b>	<b>183,010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,200.00</b>	<b>183,010.00</b>
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>*Total: Other Sources</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
<b>*Total: Transfers In</b>	<b>(6,550.80)</b>	<b>(6,550.80)</b>	<b>0.00</b>	<b>93,984.30</b>	<b>0.00</b>	<b>(100,535.10)</b>	<b>(100,535.10)</b>
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>6,550.80</b>	<b>6,550.80</b>	<b>0.00</b>	<b>6,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>175,800.00</b>	<b>187,610.00</b>	<b>0.00</b>	<b>100,535.10</b>	<b>0.00</b>	<b>75,264.90</b>	<b>87,074.90</b>



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH40 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7100 In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101 Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00 Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>867.30</b>	<b>0.00</b>	<b>132.70</b>	<b>132.70</b>
7111 Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: Supplies</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>81.44</b>	<b>0.00</b>	<b>918.56</b>	<b>918.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000 Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: Appropriations</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>(948.74)</b>	<b>(948.74)</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH41 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>*Total: Supplies</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>***Total Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>Revenue</b>							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
<b>*Total: Appropriations</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>42,671.00</b>	<b>0.00</b>	<b>67,329.00</b>	<b>67,329.00</b>
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
<b>*Total: Other Sources</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,906.37</b>	<b>0.00</b>	<b>11,093.63</b>	<b>11,093.63</b>
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
<b>*Total: Transfers In</b>	<b>(90,887.01)</b>	<b>(90,887.01)</b>	<b>0.00</b>	<b>18,902.27</b>	<b>0.00</b>	<b>(109,789.28)</b>	<b>(109,789.28)</b>
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>90,887.01</b>	<b>90,887.01</b>	<b>0.00</b>	<b>90,887.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
<b>*Total: Personnel</b>	<b>94,713.00</b>	<b>94,713.00</b>	<b>0.00</b>	<b>96,712.62</b>	<b>0.00</b>	<b>(1,999.62)</b>	<b>(1,999.62)</b>
710 Travel	0.00	(3,273.83)	0.00	0.00	0.00	0.00	(3,273.83)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	3,651.38	0.00	3,651.38	0.00	(3,651.38)	0.00
7102 Foreign Travel	0.00	622.45	0.00	622.45	0.00	(622.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>*Total: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>8,288.17</b>	<b>0.00</b>	<b>(6,288.17)</b>	<b>(6,288.17)</b>
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: Supplies</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,415.31</b>	<b>0.00</b>	<b>(2,415.31)</b>	<b>(2,415.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>***Total Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
<b>*Total: Appropriations</b>	<b>83,210.00</b>	<b>83,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,210.00</b>	<b>83,210.00</b>
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
<b>*Total: Other Sources</b>	<b>15,503.00</b>	<b>15,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,503.00</b>	<b>15,503.00</b>
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>(108,872.20)</b>	<b>(108,872.20)</b>	<b>0.00</b>	<b>543.90</b>	<b>0.00</b>	<b>(109,416.10)</b>	<b>(109,416.10)</b>
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>108,872.20</b>	<b>108,872.20</b>	<b>0.00</b>	<b>108,872.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH43 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
<b>*Total: Personnel</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>112,869.25</b>	<b>0.00</b>	<b>(42,563.25)</b>	<b>(42,563.25)</b>
710 Travel	0.00	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	2,313.86	0.00	2,313.86	0.00	(2,313.86)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.94</b>	<b>0.00</b>	<b>(6,730.94)</b>	<b>(6,730.94)</b>
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.63</b>	<b>0.00</b>	<b>(5,650.63)</b>	<b>(5,650.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>***Total Expenditures</b>	<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>Revenue</b>							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
<b>*Total: Appropriations</b>	<b>49,040.00</b>	<b>49,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,040.00</b>	<b>49,040.00</b>
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
<b>*Total: Other Sources</b>	<b>26,003.00</b>	<b>26,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,003.00</b>	<b>26,003.00</b>
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
<b>*Total: Transfers In</b>	<b>(74,922.59)</b>	<b>(74,922.59)</b>	<b>0.00</b>	<b>50,328.23</b>	<b>0.00</b>	<b>(125,250.82)</b>	<b>(125,250.82)</b>
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>74,922.59</b>	<b>74,922.59</b>	<b>0.00</b>	<b>74,922.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH43 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD  
 Equipment Vesting USNH

**Org: UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>75,043.00</b>	<b>75,043.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(50,207.82)</b>	<b>(50,207.82)</b>

Grant: 13R070 - Natural Resources Conservation  
 Fund: 13R070 - Natural Resources Conservation

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,836.61</b>	<b>0.00</b>	<b>(11,836.61)</b>	<b>(336.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>3,485.00</b>	<b>0.00</b>	<b>3,148.39</b>	<b>0.00</b>	<b>(3,148.39)</b>	<b>336.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>

Grant: 13R071 - Forestry Incentive Programs  
 Fund: 13R071 - Forestry Incentive Programs

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225330 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>





Grant: 13R072 - Forest Resource Management  
 Fund: 13R072 - Forest Resource Management

Status: Active  
 Type: Grant  
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG1124425322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>23,818.00</b>	<b>0.00</b>	<b>26,968.44</b>	<b>0.00</b>	<b>(26,968.44)</b>	<b>(3,150.44)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710	Travel	0.00	(778.73)	0.00	0.00	0.00	0.00	(778.73)
710000	In-State Travel	0.00	2,582.51	0.00	2,582.51	0.00	(2,582.51)	0.00
710100	Out-of-State Travel	0.00	196.22	0.00	196.22	0.00	(196.22)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,883.73</b>	<b>0.00</b>	<b>(2,883.73)</b>	<b>(883.73)</b>
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Supplies</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>3,965.82</b>	<b>0.00</b>	<b>(3,965.82)</b>	<b>4,034.18</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
<b>*Total: Sponsored Programs</b>		<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13R072 - Forest Resource Management  
 Fund: 13R072 - Forest Resource Management

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG1124425322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As  
 Fund: 13R073 - Rural Development-Technical As

Status: Active Type: Grant  
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/2018	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #:	10.672	Expend End Date:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,423.90</b>	<b>0.00</b>	<b>(20,423.90)</b>	<b>(4,423.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	(966.33)	0.00	0.00	0.00	0.00	(966.33)
710000 In-State Travel	0.00	3,592.43	0.00	3,592.43	0.00	(3,592.43)	0.00
710100 Out-of-State Travel	0.00	1,373.90	0.00	1,373.90	0.00	(1,373.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,231.33</b>	<b>0.00</b>	<b>(5,231.33)</b>	<b>(1,231.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>2,316.77</b>	<b>0.00</b>	<b>(2,316.77)</b>	<b>5,655.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>

Grant: 13R074 - Forest Stewardship  
 Fund: 13R074 - Forest Stewardship

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/2018	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>105,440.91</b>	<b>0.00</b>	<b>(105,440.91)</b>	<b>1,239.09</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	(1,093.37)	0.00	0.00	0.00	0.00	(1,093.37)
710000 In-State Travel	0.00	830.66	0.00	830.66	0.00	(830.66)	0.00
710100 Out-of-State Travel	0.00	262.71	0.00	262.71	0.00	(262.71)	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>1,093.37</b>	<b>0.00</b>	<b>(1,093.37)</b>	<b>(1,093.37)</b>
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.94</b>	<b>0.00</b>	<b>(119.94)</b>	<b>(119.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>

Grant: 13R075 - Urban & Community Forestry  
 Fund: 13R075 - Urban & Community Forestry

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Grant

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/2018	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #:	10.664	Expend End Date:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>44,440.00</b>	<b>0.00</b>	<b>45,181.24</b>	<b>0.00</b>	<b>(45,181.24)</b>	<b>(741.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710 Travel	0.00	(1,334.83)	0.00	0.00	0.00	0.00	(1,334.83)
710100 Out-of-State Travel	0.00	2,084.83	0.00	2,084.83	0.00	(2,084.83)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>2,304.33</b>	<b>0.00</b>	<b>(2,304.33)</b>	<b>(1,554.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,712.78</b>	<b>0.00</b>	<b>(2,712.78)</b>	<b>2,287.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
<b>*Total: Sponsored Programs</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX06 - FY 2006 State Forestry Support  
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**  
 Effective Date: 06/30/2005  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
<b>*Total: Personnel</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
<b>*Total: Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>



Grant: 13RX08 - FY 2008 State Forestry Support  
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**  
 Effective Date: 06/30/2006  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
<b>*Total: Personnel</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
<b>*Total: Sponsored Programs</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 13RX09 - FY 2009 State Forestry Support  
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**  
 Effective Date: 06/30/2007  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10 Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
<b>*Total: Personnel</b>	<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530100 NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
<b>*Total: Sponsored Programs</b>	<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>216,500.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>216,840.00</b>	<b>0.00</b>	<b>(340.00)</b>	<b>0.00</b>

Grant: 13RX10 - FY 2010 State Forestry Support  
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**  
 Effective Date: 06/30/2008  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10 Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
<b>*Total: Personnel</b>	<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>Revenue</b>							
530100 NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
<b>*Total: Sponsored Programs</b>	<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>193,594.00</b>	<b>189,722.00</b>	<b>0.00</b>	<b>189,721.98</b>	<b>0.00</b>	<b>3,872.02</b>	<b>0.02</b>

Grant: 13RX11 - FY 2011 State Forestry Support  
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**  
 Effective Date: 06/30/2009  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10 Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
<b>*Total: Personnel</b>	<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>174,876.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>174,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13RX12 - FY 2012 State Forestry Support  
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
<b>*Total: Personnel</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13RX13 - FY 2013 State Forestry Support  
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/2012  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10 Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
<b>*Total: Personnel</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>***Total Expenditures</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>Revenue</b>							
530100 NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
<b>*Total: Sponsored Programs</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>
<b>***Total Revenue</b>	<b>124,876.00</b>	<b>124,876.00</b>	<b>0.00</b>	<b>108,127.85</b>	<b>0.00</b>	<b>16,748.15</b>	<b>16,748.15</b>

Grant: 13RX14 - FY 2014 State Forestry Support  
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**  
 Effective Date: 07/01/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>118,844.38</b>	<b>118,844.38</b>	<b>0.00</b>	<b>118,844.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX15 - FY 2015 State Forestry Support  
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**  
 Effective Date: 07/01/2014  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX16 - FY 2016 State Forestry Support  
 Fund: 13RX16 - State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/15 -

**Fund Information**  
 Effective Date: 07/01/2015  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13RX17 - FY 2017 State Forestry Support  
 Fund: 13RX17 - State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/16 -

**Fund Information**  
 Effective Date: 07/01/2016  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13RX18 - FY 2018 State Forestry Support  
 Fund: 13RX18 - State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/17 -

**Fund Information**  
 Effective Date: 07/01/2017  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 13RX19 - FY 2019 State Forestry Support  
 Fund: 13RX19 - State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/18 -

**Fund Information**  
 Effective Date: 07/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 13RX20 - FY 2020 State Forestry Support  
 Fund: 13RX20 - FY 2020 State Forestry Support

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/19 -

**Fund Information**  
 Effective Date: 07/01/2019  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>5,432.06</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>5,432.06</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>5,432.06</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	115,000.00	115,000.00	5,432.06	115,000.00	0.00	0.00	0.00
<b>*Total: Sponsored Programs</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>5,432.06</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>115,000.00</b>	<b>115,000.00</b>	<b>5,432.06</b>	<b>115,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>647,139.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,139.07</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10 Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,258.44</b>	<b>0.00</b>	<b>(276,258.44)</b>	<b>(276,258.44)</b>
<b>Revenue</b>							
520200 Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394,301.73</b>	<b>0.00</b>	<b>(394,301.73)</b>	<b>(394,301.73)</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,039.12</b>	<b>0.00</b>	<b>(56,039.12)</b>	<b>(56,039.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,340.85</b>	<b>0.00</b>	<b>(450,340.85)</b>	<b>(450,340.85)</b>



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	NONE	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10 Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN *OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000 Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
<b>*Total: Personnel</b>	<b>5,104,564.36</b>	<b>5,879,840.07</b>	<b>0.00</b>	<b>5,119,208.80</b>	<b>0.00</b>	<b>(14,644.44)</b>	<b>760,631.27</b>
65RA10 Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>21,670.00</b>	<b>0.00</b>	<b>27,670.00</b>	<b>0.00</b>	<b>(27,670.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,104,564.36</b>	<b>5,901,510.07</b>	<b>0.00</b>	<b>5,146,878.80</b>	<b>0.00</b>	<b>(42,314.44)</b>	<b>754,631.27</b>
<b>***Total Expenditures</b>	<b>5,104,564.36</b>	<b>5,901,510.07</b>	<b>0.00</b>	<b>5,146,878.80</b>	<b>0.00</b>	<b>(42,314.44)</b>	<b>754,631.27</b>
<b>Revenue</b>							
5202 Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200 Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
<b>*Total: Appropriations</b>	<b>364,211.00</b>	<b>818,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,211.00</b>	<b>818,391.00</b>
5703 Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
<b>*Total: Other Sources</b>	<b>166,257.00</b>	<b>166,257.00</b>	<b>0.00</b>	<b>3,760.42</b>	<b>0.00</b>	<b>162,496.58</b>	<b>162,496.58</b>
8110 Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>(778,352.80)</b>	<b>(778,352.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(778,352.80)</b>	<b>(778,352.80)</b>
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>778,352.80</b>	<b>778,352.80</b>	<b>0.00</b>	<b>778,352.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>530,468.00</b>	<b>984,648.00</b>	<b>0.00</b>	<b>782,113.22</b>	<b>0.00</b>	<b>(251,645.22)</b>	<b>202,534.78</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,884.81</b>	<b>0.00</b>	<b>(22,884.81)</b>	<b>(22,884.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,884.81</b>	<b>0.00</b>	<b>(22,884.81)</b>	<b>(22,884.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,884.81</b>	<b>0.00</b>	<b>(22,884.81)</b>	<b>(22,884.81)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMDV - Community and Economic Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	52,803.08	0.00	(52,803.08)	(52,803.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,803.08</b>	<b>0.00</b>	<b>(52,803.08)</b>	<b>(52,803.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,803.08</b>	<b>0.00</b>	<b>(52,803.08)</b>	<b>(52,803.08)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,803.08</b>	<b>0.00</b>	<b>(52,803.08)</b>	<b>(52,803.08)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCNTY - County Appropriations**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,252.56</b>	<b>0.00</b>	<b>(118,252.56)</b>	<b>(118,252.56)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.92</b>	<b>0.00</b>	<b>(225.92)</b>	<b>(225.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,478.48</b>	<b>0.00</b>	<b>(118,478.48)</b>	<b>(118,478.48)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,478.48</b>	<b>0.00</b>	<b>(118,478.48)</b>	<b>(118,478.48)</b>
<b>Revenue</b>							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,986.64</b>	<b>0.00</b>	<b>(99,986.64)</b>	<b>(99,986.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,986.64</b>	<b>0.00</b>	<b>(99,986.64)</b>	<b>(99,986.64)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,426.61</b>	<b>0.00</b>	<b>(10,426.61)</b>	<b>(10,426.61)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFDAG - Food and Agriculture**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,220.16</b>	<b>0.00</b>	<b>(100,220.16)</b>	<b>(100,220.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,220.16</b>	<b>0.00</b>	<b>(100,220.16)</b>	<b>(100,220.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,220.16</b>	<b>0.00</b>	<b>(100,220.16)</b>	<b>(100,220.16)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
<b>*Total: Personnel</b>	<b>5,470,957.11</b>	<b>6,389,837.84</b>	<b>0.00</b>	<b>5,851,376.82</b>	<b>0.00</b>	<b>(380,419.71)</b>	<b>538,461.02</b>
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
<b>*Total: Fringe Benefits</b>	<b>5,279.00</b>	<b>5,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.00</b>	<b>5,279.00</b>
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>(36.00)</b>	<b>(36.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,476,236.11</b>	<b>6,395,116.84</b>	<b>0.00</b>	<b>5,851,412.82</b>	<b>0.00</b>	<b>(375,176.71)</b>	<b>543,704.02</b>
<b>***Total Expenditures</b>	<b>5,476,236.11</b>	<b>6,395,116.84</b>	<b>0.00</b>	<b>5,851,412.82</b>	<b>0.00</b>	<b>(375,176.71)</b>	<b>543,704.02</b>
<b>Revenue</b>							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
<b>*Total: Appropriations</b>	<b>448,608.00</b>	<b>957,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,608.00</b>	<b>957,719.00</b>
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
<b>*Total: Other Sources</b>	<b>221,991.00</b>	<b>221,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,991.00</b>	<b>221,991.00</b>
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>957,119.30</b>	<b>957,119.30</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>670,599.00</b>	<b>1,179,710.00</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>(286,520.30)</b>	<b>222,590.70</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10 Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10 Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
<b>*Total: Personnel</b>	<b>4,664,265.64</b>	<b>5,585,572.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(976,740.23)</b>	<b>(55,433.83)</b>
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
<b>*Total: Fringe Benefits</b>	<b>3,552.00</b>	<b>3,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,552.00</b>	<b>3,552.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,667,817.64</b>	<b>5,589,124.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(973,188.23)</b>	<b>(51,881.83)</b>
<b>***Total Expenditures</b>	<b>4,667,817.64</b>	<b>5,589,124.04</b>	<b>0.00</b>	<b>5,641,005.87</b>	<b>0.00</b>	<b>(973,188.23)</b>	<b>(51,881.83)</b>
<b>Revenue</b>							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
<b>*Total: Appropriations</b>	<b>350,889.00</b>	<b>775,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,889.00</b>	<b>775,438.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
<b>*Total: Other Sources</b>	<b>170,051.00</b>	<b>170,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,051.00</b>	<b>170,051.00</b>
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>(706,587.38)</b>	<b>(706,587.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(706,587.38)</b>	<b>(706,587.38)</b>
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>706,587.38</b>	<b>706,587.38</b>	<b>0.00</b>	<b>706,587.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>520,940.00</b>	<b>945,489.00</b>	<b>0.00</b>	<b>706,762.38</b>	<b>0.00</b>	<b>(185,822.38)</b>	<b>238,726.62</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRRE - PI Robert Edmonds**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	07/01/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
<b>*Total: Personnel</b>	<b>4,383,108.54</b>	<b>7,841,361.63</b>	<b>0.00</b>	<b>5,270,724.19</b>	<b>0.00</b>	<b>(887,615.65)</b>	<b>2,570,637.44</b>
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
710000 In-State Travel	0.00	0.00	0.00	1,083.96	0.00	(1,083.96)	(1,083.96)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,242.91</b>	<b>0.00</b>	<b>(2,242.91)</b>	<b>(2,242.91)</b>
711172 Program Supplies	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.92</b>	<b>0.00</b>	<b>(2,850.92)</b>	<b>(2,850.92)</b>
8010 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
<b>*Total: Other</b>	<b>(2,000.00)</b>	<b>7,600.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(15,600.00)</b>	<b>(6,000.00)</b>
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,383,108.54</b>	<b>7,850,961.63</b>	<b>0.00</b>	<b>5,291,418.02</b>	<b>0.00</b>	<b>(908,309.48)</b>	<b>2,559,543.61</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>4,383,108.54</b>	<b>7,850,961.63</b>	<b>0.00</b>	<b>5,291,418.02</b>	<b>0.00</b>	<b>(908,309.48)</b>	<b>2,559,543.61</b>
<b>Revenue</b>							
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
<b>*Total: Appropriations</b>	<b>7,267,367.00</b>	<b>10,563,514.00</b>	<b>0.00</b>	<b>18,633,104.46</b>	<b>0.00</b>	<b>(11,365,737.46)</b>	<b>(8,069,590.46)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,002.08</b>	<b>0.00</b>	<b>(5,002.08)</b>	<b>(5,002.08)</b>
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
<b>*Total: Other Sources</b>	<b>223,125.00</b>	<b>223,125.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>219,125.00</b>	<b>219,125.00</b>
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
<b>*Total: Transfers In</b>	<b>(862,885.48)</b>	<b>(858,885.48)</b>	<b>0.00</b>	<b>116,887.12</b>	<b>0.00</b>	<b>(979,772.60)</b>	<b>(975,772.60)</b>
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>862,885.48</b>	<b>862,885.48</b>	<b>0.00</b>	<b>862,885.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,490,492.00</b>	<b>10,790,639.00</b>	<b>0.00</b>	<b>19,621,879.14</b>	<b>0.00</b>	<b>(12,131,387.14)</b>	<b>(8,831,240.14)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,166.11</b>	<b>0.00</b>	<b>(25,166.11)</b>	<b>(25,166.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,166.11</b>	<b>0.00</b>	<b>(25,166.11)</b>	<b>(25,166.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,166.11</b>	<b>0.00</b>	<b>(25,166.11)</b>	<b>(25,166.11)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,348.30</b>	<b>0.00</b>	<b>(29,348.30)</b>	<b>(29,348.30)</b>

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXNTRS - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	6,871.73	99,245.69	0.00	(99,245.69)	(99,245.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.73</b>	<b>99,245.69</b>	<b>0.00</b>	<b>(99,245.69)</b>	<b>(99,245.69)</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,087.50</b>	<b>0.00</b>	<b>(7,087.50)</b>	<b>(7,087.50)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.46</b>	<b>0.00</b>	<b>(354.46)</b>	<b>(354.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.73</b>	<b>106,687.65</b>	<b>0.00</b>	<b>(106,687.65)</b>	<b>(106,687.65)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871.73</b>	<b>106,687.65</b>	<b>0.00</b>	<b>(106,687.65)</b>	<b>(106,687.65)</b>
<b>Revenue</b>							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	460,743.35	0.00	(460,743.35)	(460,743.35)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460,743.35</b>	<b>0.00</b>	<b>(460,743.35)</b>	<b>(460,743.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460,743.35</b>	<b>0.00</b>	<b>(460,743.35)</b>	<b>(460,743.35)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685.39</b>	<b>0.00</b>	<b>(2,685.39)</b>	<b>(2,685.39)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685.39</b>	<b>0.00</b>	<b>(2,685.39)</b>	<b>(2,685.39)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,685.39</b>	<b>0.00</b>	<b>(2,685.39)</b>	<b>(2,685.39)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	4,148.70	58,936.83	0.00	(58,936.83)	(58,936.83)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.70</b>	<b>58,936.83</b>	<b>0.00</b>	<b>(58,936.83)</b>	<b>(58,936.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.70</b>	<b>58,936.83</b>	<b>0.00</b>	<b>(58,936.83)</b>	<b>(58,936.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.70</b>	<b>58,936.83</b>	<b>0.00</b>	<b>(58,936.83)</b>	<b>(58,936.83)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXWMFPM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/2002  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTFM - Youth and Family**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	0.00	203,123.77	0.00	(203,123.77)	(203,123.77)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,141.41</b>	<b>0.00</b>	<b>(214,141.41)</b>	<b>(214,141.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,141.41</b>	<b>0.00</b>	<b>(214,141.41)</b>	<b>(214,141.41)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214,141.41</b>	<b>0.00</b>	<b>(214,141.41)</b>	<b>(214,141.41)</b>



Grant: 14GX00 - Forestry-City Reimbursal  
 Fund: 14GX01 - County Administration

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	06/09/2010	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520200	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

**Org: UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>222,911.08</b>	<b>222,911.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222,911.08</b>	<b>222,911.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10 Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>54,031.92</b>	<b>54,031.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,031.92</b>	<b>54,031.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>***Total Expenditures</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>Revenue</b>							
520200 Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
<b>*Total: Appropriations</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>
<b>***Total Revenue</b>	<b>276,943.00</b>	<b>276,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,943.00</b>	<b>276,943.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX11 - Belknap County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10 Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10 Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
<b>*Total: Personnel</b>	<b>92,750.00</b>	<b>92,750.00</b>	<b>0.00</b>	<b>87,308.96</b>	<b>0.00</b>	<b>5,441.04</b>	<b>5,441.04</b>
65YF10 Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
<b>*Total: Fringe Benefits</b>	<b>42,897.00</b>	<b>42,897.00</b>	<b>0.00</b>	<b>37,979.39</b>	<b>0.00</b>	<b>4,917.61</b>	<b>4,917.61</b>
710000 In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>4,228.00</b>	<b>4,228.00</b>	<b>0.00</b>	<b>4,228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122 Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000 Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600 Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Supplies</b>	<b>22,943.00</b>	<b>22,943.00</b>	<b>0.00</b>	<b>22,943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,358.65</b>	<b>0.00</b>	<b>(10,358.65)</b>	<b>(10,358.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX21 - Belknap County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
<b>*Total: Personnel</b>	<b>92,549.00</b>	<b>92,549.00</b>	<b>0.00</b>	<b>91,882.77</b>	<b>0.00</b>	<b>666.23</b>	<b>666.23</b>
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
<b>*Total: Fringe Benefits</b>	<b>42,982.00</b>	<b>42,982.00</b>	<b>0.00</b>	<b>38,262.61</b>	<b>0.00</b>	<b>4,719.39</b>	<b>4,719.39</b>
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>4,316.00</b>	<b>4,316.00</b>	<b>0.00</b>	<b>4,897.26</b>	<b>0.00</b>	<b>(581.26)</b>	<b>(581.26)</b>
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
<b>*Total: Supplies</b>	<b>22,971.00</b>	<b>22,971.00</b>	<b>0.00</b>	<b>25,530.78</b>	<b>0.00</b>	<b>(2,559.78)</b>	<b>(2,559.78)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,244.58</b>	<b>0.00</b>	<b>(2,244.58)</b>	<b>(2,244.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>162,818.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>162,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation  
Fund: 14GX21 - Belknap County FY 14

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXBLKP  
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

**Org: UXBLKP - Belknap County Appropriation**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX31 - Belknap County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
<b>*Total: Personnel</b>	<b>96,778.00</b>	<b>96,778.00</b>	<b>0.00</b>	<b>94,263.34</b>	<b>0.00</b>	<b>2,514.66</b>	<b>2,514.66</b>
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
<b>*Total: Fringe Benefits</b>	<b>38,710.00</b>	<b>38,710.00</b>	<b>0.00</b>	<b>37,196.15</b>	<b>0.00</b>	<b>1,513.85</b>	<b>1,513.85</b>
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
<b>*Total: Travel</b>	<b>4,357.00</b>	<b>4,357.00</b>	<b>0.00</b>	<b>6,493.73</b>	<b>0.00</b>	<b>(2,136.73)</b>	<b>(2,136.73)</b>
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
<b>*Total: Supplies</b>	<b>15,005.00</b>	<b>15,005.00</b>	<b>0.00</b>	<b>16,896.78</b>	<b>0.00</b>	<b>(1,891.78)</b>	<b>(1,891.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>154,850.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>154,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX41 - Belknap County FY '16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10 Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10 Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
<b>*Total: Personnel</b>	<b>103,328.00</b>	<b>103,328.00</b>	<b>0.00</b>	<b>99,059.00</b>	<b>0.00</b>	<b>4,269.00</b>	<b>4,269.00</b>
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
<b>*Total: Fringe Benefits</b>	<b>38,347.00</b>	<b>38,347.00</b>	<b>0.00</b>	<b>38,632.91</b>	<b>0.00</b>	<b>(285.91)</b>	<b>(285.91)</b>
710000 In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>4,441.00</b>	<b>4,441.00</b>	<b>0.00</b>	<b>7,044.86</b>	<b>0.00</b>	<b>(2,603.86)</b>	<b>(2,603.86)</b>
711100 Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000 Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100 Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000 Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600 Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
<b>*Total: Supplies</b>	<b>6,101.00</b>	<b>6,101.00</b>	<b>0.00</b>	<b>7,249.50</b>	<b>0.00</b>	<b>(1,148.50)</b>	<b>(1,148.50)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.73</b>	<b>0.00</b>	<b>(230.73)</b>	<b>(230.73)</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation  
Fund: 14GX41 - Belknap County FY '16

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXBLKP  
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**

Effective Date: 06/26/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX51 - Belknap County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10 Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
<b>*Total: Personnel</b>	<b>103,287.00</b>	<b>103,287.00</b>	<b>0.00</b>	<b>99,923.45</b>	<b>0.00</b>	<b>3,363.55</b>	<b>3,363.55</b>
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
<b>*Total: Fringe Benefits</b>	<b>40,282.00</b>	<b>40,282.00</b>	<b>0.00</b>	<b>39,222.26</b>	<b>0.00</b>	<b>1,059.74</b>	<b>1,059.74</b>
710000 In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100 Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
<b>*Total: Travel</b>	<b>4,472.00</b>	<b>4,472.00</b>	<b>0.00</b>	<b>2,630.38</b>	<b>0.00</b>	<b>1,841.62</b>	<b>1,841.62</b>
711100 Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>*Total: Supplies</b>	<b>4,176.00</b>	<b>4,176.00</b>	<b>0.00</b>	<b>10,440.91</b>	<b>0.00</b>	<b>(6,264.91)</b>	<b>(6,264.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>152,217.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>152,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX61 - Belknap County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10 Extension Educator	62,679.00	62,679.00	0.00	58,680.46	0.00	3,998.54	3,998.54
617F10 Operating Staff	41,576.00	41,576.00	0.00	38,550.24	0.00	3,025.76	3,025.76
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
<b>*Total: Personnel</b>	<b>104,255.00</b>	<b>104,255.00</b>	<b>0.00</b>	<b>99,579.71</b>	<b>0.00</b>	<b>4,675.29</b>	<b>4,675.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	41,180.00	41,180.00	0.00	39,190.79	0.00	1,989.21	1,989.21
<b>*Total: Fringe Benefits</b>	<b>41,180.00</b>	<b>41,180.00</b>	<b>0.00</b>	<b>39,221.19</b>	<b>0.00</b>	<b>1,958.81</b>	<b>1,958.81</b>
710000 In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100 Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>4,530.00</b>	<b>4,530.00</b>	<b>0.00</b>	<b>4,672.46</b>	<b>0.00</b>	<b>(142.46)</b>	<b>(142.46)</b>
711100 Supplies-General	5,310.00	5,310.00	0.00	2,048.21	0.00	3,261.79	3,261.79
713000 Printing & Copying-General	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
714000 Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000 Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>5,310.00</b>	<b>5,310.00</b>	<b>0.00</b>	<b>7,182.47</b>	<b>0.00</b>	<b>(1,872.47)</b>	<b>(1,872.47)</b>
76O221 Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Tuition</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>(25.00)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,594.16</b>	<b>0.00</b>	<b>(4,594.16)</b>	<b>(4,594.16)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX61 - Belknap County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>155,275.00</b>	<b>155,275.00</b>	<b>0.00</b>	<b>155,274.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>155,275.00</b>	<b>155,275.00</b>	<b>0.00</b>	<b>155,274.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
520200 Local Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
<b>*Total: Appropriations</b>	<b>155,275.00</b>	<b>155,275.00</b>	<b>0.00</b>	<b>155,274.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>155,275.00</b>	<b>155,275.00</b>	<b>0.00</b>	<b>155,274.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX71 - Belknap County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	63,995.00	63,995.00	0.00	60,626.83	0.00	3,368.17	3,368.17
617F10 Operating Staff	42,449.00	42,449.00	0.00	40,209.12	0.00	2,239.88	2,239.88
61JBEX Casual - Exempt	0.00	0.00	0.00	1,263.29	0.00	(1,263.29)	(1,263.29)
<b>*Total: Personnel</b>	<b>106,444.00</b>	<b>106,444.00</b>	<b>0.00</b>	<b>102,099.24</b>	<b>0.00</b>	<b>4,344.76</b>	<b>4,344.76</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.17	0.00	(106.17)	(106.17)
65YF10 Full Fringe Benefit Distr Expe	42,045.00	42,045.00	0.00	40,311.48	0.00	1,733.52	1,733.52
<b>*Total: Fringe Benefits</b>	<b>42,045.00</b>	<b>42,045.00</b>	<b>0.00</b>	<b>40,417.65</b>	<b>0.00</b>	<b>1,627.35</b>	<b>1,627.35</b>
710D Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,632.21	0.00	(5,632.21)	(5,632.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,625.00</b>	<b>4,625.00</b>	<b>0.00</b>	<b>6,617.21</b>	<b>0.00</b>	<b>(1,992.21)</b>	<b>(1,992.21)</b>
7111 Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100 Supplies-General	0.00	0.00	0.00	1,166.26	0.00	(1,166.26)	(1,166.26)
713000 Printing & Copying-General	0.00	0.00	0.00	1,239.03	0.00	(1,239.03)	(1,239.03)
714000 Postage-General	0.00	0.00	0.00	201.24	0.00	(201.24)	(201.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	4,648.54	0.00	(4,648.54)	(4,648.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	597.27	0.00	(597.27)	(597.27)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	10.57	0.00	(10.57)	(10.57)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>5,422.00</b>	<b>5,422.00</b>	<b>0.00</b>	<b>9,337.59</b>	<b>0.00</b>	<b>(3,915.59)</b>	<b>(3,915.59)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.31</b>	<b>0.00</b>	<b>(64.31)</b>	<b>(64.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,536.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX71 - Belknap County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>158,536.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>158,536.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>158,536.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>158,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX81 - Belknap County FY '20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	65,065.00	65,065.00	5,473.74	28,161.90	0.00	36,903.10	36,903.10
617F10 Operating Staff	43,158.00	43,158.00	4,812.00	20,259.44	0.00	22,898.56	22,898.56
61JBEX Casual - Exempt	0.00	0.00	164.97	703.87	0.00	(703.87)	(703.87)
<b>*Total: Personnel</b>	<b>108,223.00</b>	<b>108,223.00</b>	<b>10,450.71</b>	<b>49,125.21</b>	<b>0.00</b>	<b>59,097.79</b>	<b>59,097.79</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.89	59.24	0.00	(59.24)	(59.24)
65YF10 Full Fringe Benefit Distr Expe	43,830.00	43,830.00	4,165.71	19,610.63	0.00	24,219.37	24,219.37
<b>*Total: Fringe Benefits</b>	<b>43,830.00</b>	<b>43,830.00</b>	<b>4,179.60</b>	<b>19,669.87</b>	<b>0.00</b>	<b>24,160.13</b>	<b>24,160.13</b>
710D Domestic Travel	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
710D00 Domestic Travel NH	0.00	0.00	0.00	939.57	0.00	(939.57)	(939.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>4,736.00</b>	<b>4,736.00</b>	<b>0.00</b>	<b>964.57</b>	<b>0.00</b>	<b>3,771.43</b>	<b>3,771.43</b>
7111 Supplies	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
711100 Supplies-General	0.00	0.00	398.49	1,376.51	0.00	(1,376.51)	(1,376.51)
713000 Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	0.00	13.10	0.00	(13.10)	(13.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	233.69	0.00	(233.69)	(233.69)
718000 Telecom-General	0.00	0.00	205.20	1,026.00	0.00	(1,026.00)	(1,026.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>3,411.00</b>	<b>3,411.00</b>	<b>1,278.69</b>	<b>4,274.16</b>	<b>0.00</b>	<b>(863.16)</b>	<b>(863.16)</b>
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Other</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,700.00</b>	<b>161,700.00</b>	<b>15,909.00</b>	<b>74,033.81</b>	<b>0.00</b>	<b>87,666.19</b>	<b>87,666.19</b>
<b>***Total Expenditures</b>	<b>161,700.00</b>	<b>161,700.00</b>	<b>15,909.00</b>	<b>74,033.81</b>	<b>0.00</b>	<b>87,666.19</b>	<b>87,666.19</b>
<b>Revenue</b>							
520200 Local Appropriations	161,700.00	161,700.00	26,950.00	80,850.00	0.00	80,850.00	80,850.00
<b>*Total: Appropriations</b>	<b>161,700.00</b>	<b>161,700.00</b>	<b>26,950.00</b>	<b>80,850.00</b>	<b>0.00</b>	<b>80,850.00</b>	<b>80,850.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX81 - Belknap County FY '20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>161,700.00</b>	<b>161,700.00</b>	<b>26,950.00</b>	<b>80,850.00</b>	<b>0.00</b>	<b>80,850.00</b>	<b>80,850.00</b>



Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX11 - Belknap County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>578.80</b>	<b>0.00</b>	<b>(578.80)</b>	<b>(578.80)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.60</b>	<b>0.00</b>	<b>(48.60)</b>	<b>(48.60)</b>
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
<b>*Total: Travel</b>	<b>5,719.00</b>	<b>5,719.00</b>	<b>0.00</b>	<b>1,660.30</b>	<b>0.00</b>	<b>4,058.70</b>	<b>4,058.70</b>
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
<b>*Total: Supplies</b>	<b>9,501.00</b>	<b>9,501.00</b>	<b>0.00</b>	<b>9,483.28</b>	<b>0.00</b>	<b>17.72</b>	<b>17.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>3,449.02</b>	<b>3,449.02</b>
<b>***Total Expenditures</b>	<b>15,220.00</b>	<b>15,220.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>3,449.02</b>	<b>3,449.02</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>(11,770.98)</b>	<b>(11,770.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,770.98</b>	<b>0.00</b>	<b>(11,770.98)</b>	<b>(11,770.98)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX21 - Belknap County State FY 14

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,869.45</b>	<b>0.00</b>	<b>(1,869.45)</b>	<b>(1,869.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.85</b>	<b>0.00</b>	<b>(156.85)</b>	<b>(156.85)</b>
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>5,839.00</b>	<b>5,839.00</b>	<b>0.00</b>	<b>778.27</b>	<b>0.00</b>	<b>5,060.73</b>	<b>5,060.73</b>
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
<b>*Total: Supplies</b>	<b>9,701.00</b>	<b>9,701.00</b>	<b>0.00</b>	<b>6,281.34</b>	<b>0.00</b>	<b>3,419.66</b>	<b>3,419.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,540.00</b>	<b>15,540.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>6,454.09</b>	<b>6,454.09</b>
<b>***Total Expenditures</b>	<b>15,540.00</b>	<b>15,540.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>6,454.09</b>	<b>6,454.09</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>(9,085.91)</b>	<b>(9,085.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,085.91</b>	<b>0.00</b>	<b>(9,085.91)</b>	<b>(9,085.91)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX31 - Belknap County State FY 15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.87</b>	<b>0.00</b>	<b>(1,430.87)</b>	<b>(1,430.87)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>
710000 In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100 Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200 Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>4,113.00</b>	<b>4,113.00</b>	<b>0.00</b>	<b>2,116.56</b>	<b>0.00</b>	<b>1,996.44</b>	<b>1,996.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000 Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000 Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>11,660.00</b>	<b>11,660.00</b>	<b>0.00</b>	<b>7,866.16</b>	<b>0.00</b>	<b>3,793.84</b>	<b>3,793.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,773.00</b>	<b>15,773.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>4,239.41</b>	<b>4,239.41</b>
<b>***Total Expenditures</b>	<b>15,773.00</b>	<b>15,773.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>4,239.41</b>	<b>4,239.41</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>(11,533.59)</b>	<b>(11,533.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.59</b>	<b>0.00</b>	<b>(11,533.59)</b>	<b>(11,533.59)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX41 - Belknap County State FY '16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,974.31</b>	<b>0.00</b>	<b>(1,974.31)</b>	<b>(1,974.31)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.58</b>	<b>0.00</b>	<b>(165.58)</b>	<b>(165.58)</b>
710000 In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
<b>*Total: Travel</b>	<b>6,047.00</b>	<b>6,047.00</b>	<b>0.00</b>	<b>1,051.76</b>	<b>0.00</b>	<b>4,995.24</b>	<b>4,995.24</b>
711100 Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000 Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
<b>*Total: Supplies</b>	<b>10,004.00</b>	<b>10,004.00</b>	<b>0.00</b>	<b>6,994.86</b>	<b>0.00</b>	<b>3,009.14</b>	<b>3,009.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,051.00</b>	<b>16,051.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>5,864.49</b>	<b>5,864.49</b>
<b>***Total Expenditures</b>	<b>16,051.00</b>	<b>16,051.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>5,864.49</b>	<b>5,864.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>(10,186.51)</b>	<b>(10,186.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,186.51</b>	<b>0.00</b>	<b>(10,186.51)</b>	<b>(10,186.51)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX51 - Belknap County State FY '17

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,095.47</b>	<b>0.00</b>	<b>(2,095.47)</b>	<b>(2,095.47)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.76</b>	<b>0.00</b>	<b>(175.76)</b>	<b>(175.76)</b>
710000 In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
<b>*Total: Travel</b>	<b>6,089.00</b>	<b>6,089.00</b>	<b>0.00</b>	<b>4,652.53</b>	<b>0.00</b>	<b>1,436.47</b>	<b>1,436.47</b>
711100 Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000 Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>10,074.00</b>	<b>10,074.00</b>	<b>0.00</b>	<b>12,850.63</b>	<b>0.00</b>	<b>(2,776.63)</b>	<b>(2,776.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>19,774.39</b>	<b>0.00</b>	<b>(3,611.39)</b>	<b>(3,611.39)</b>
<b>***Total Expenditures</b>	<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>19,774.39</b>	<b>0.00</b>	<b>(3,611.39)</b>	<b>(3,611.39)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
<b>*Total: Transfers In</b>	<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>19,774.39</b>	<b>0.00</b>	<b>(3,611.39)</b>	<b>(3,611.39)</b>
<b>***Total Revenue</b>	<b>16,163.00</b>	<b>16,163.00</b>	<b>0.00</b>	<b>19,774.39</b>	<b>0.00</b>	<b>(3,611.39)</b>	<b>(3,611.39)</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	840.06	0.00	(840.06)	(840.06)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.06</b>	<b>0.00</b>	<b>(840.06)</b>	<b>(840.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.46</b>	<b>0.00</b>	<b>(70.46)</b>	<b>(70.46)</b>
710000 In-State Travel	6,168.00	6,168.00	0.00	232.93	0.00	5,935.07	5,935.07
710100 Out-of-State Travel	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,810.74	0.00	(1,810.74)	(1,810.74)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	177.13	0.00	(177.13)	(177.13)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	266.39	0.00	(266.39)	(266.39)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	932.15	0.00	(932.15)	(932.15)
<b>*Total: Travel</b>	<b>6,168.00</b>	<b>6,168.00</b>	<b>0.00</b>	<b>3,550.24</b>	<b>0.00</b>	<b>2,617.76</b>	<b>2,617.76</b>
711100 Supplies-General	8,856.00	8,856.00	0.00	137.92	0.00	8,718.08	8,718.08
714000 Postage-General	0.00	0.00	0.00	30.72	0.00	(30.72)	(30.72)
718000 Telecom-General	0.00	0.00	0.00	2,668.54	0.00	(2,668.54)	(2,668.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	142.60	0.00	(142.60)	(142.60)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,821.00	0.00	(3,821.00)	(3,821.00)
76O182 Int Alloc-Telecom Data (Chg)	1,350.00	1,350.00	0.00	2,700.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>10,206.00</b>	<b>10,206.00</b>	<b>0.00</b>	<b>9,608.71</b>	<b>0.00</b>	<b>597.29</b>	<b>597.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,374.00</b>	<b>16,374.00</b>	<b>0.00</b>	<b>14,069.47</b>	<b>0.00</b>	<b>2,304.53</b>	<b>2,304.53</b>
<b>***Total Expenditures</b>	<b>16,374.00</b>	<b>16,374.00</b>	<b>0.00</b>	<b>14,069.47</b>	<b>0.00</b>	<b>2,304.53</b>	<b>2,304.53</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	<b>16,374.00</b>	<b>16,374.00</b>	<b>0.00</b>	<b>14,069.47</b>	<b>0.00</b>	<b>2,304.53</b>	<b>2,304.53</b>
<b>***Total Revenue</b>	<b>16,374.00</b>	<b>16,374.00</b>	<b>0.00</b>	<b>14,069.47</b>	<b>0.00</b>	<b>2,304.53</b>	<b>2,304.53</b>

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX71 - Belknap County State FY 19

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	866.68	0.00	(866.68)	(866.68)
<b>*Total: Travel</b>	<b>6,298.00</b>	<b>6,298.00</b>	<b>0.00</b>	<b>3,685.54</b>	<b>0.00</b>	<b>2,612.46</b>	<b>2,612.46</b>
7111 Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
711100 Supplies-General	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
713000 Printing & Copying-General	0.00	0.00	0.00	592.74	0.00	(592.74)	(592.74)
714000 Postage-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
718000 Telecom-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
<b>*Total: Supplies</b>	<b>10,419.00</b>	<b>10,419.00</b>	<b>0.00</b>	<b>5,041.68</b>	<b>0.00</b>	<b>5,377.32</b>	<b>5,377.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,717.00</b>	<b>16,717.00</b>	<b>0.00</b>	<b>8,727.22</b>	<b>0.00</b>	<b>7,989.78</b>	<b>7,989.78</b>
<b>***Total Expenditures</b>	<b>16,717.00</b>	<b>16,717.00</b>	<b>0.00</b>	<b>8,727.22</b>	<b>0.00</b>	<b>7,989.78</b>	<b>7,989.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
<b>*Total: Transfers In</b>	<b>16,717.00</b>	<b>16,717.00</b>	<b>0.00</b>	<b>8,727.22</b>	<b>0.00</b>	<b>7,989.78</b>	<b>7,989.78</b>
<b>***Total Revenue</b>	<b>16,717.00</b>	<b>16,717.00</b>	<b>0.00</b>	<b>8,727.22</b>	<b>0.00</b>	<b>7,989.78</b>	<b>7,989.78</b>



Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX81 - Belknap County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
<b>*Total: Travel</b>	<b>6,732.00</b>	<b>6,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,732.00</b>	<b>6,732.00</b>
7111 Supplies	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
<b>*Total: Supplies</b>	<b>10,953.00</b>	<b>10,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,953.00</b>	<b>10,953.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,685.00</b>	<b>17,685.00</b>
<b>***Total Expenditures</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,685.00</b>	<b>17,685.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Personnel</b>		<b>113,881.00</b>	<b>113,881.00</b>	<b>0.00</b>	<b>114,204.65</b>	<b>0.00</b>	<b>(323.65)</b>	<b>(323.65)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
<b>*Total: Fringe Benefits</b>		<b>52,669.00</b>	<b>52,669.00</b>	<b>0.00</b>	<b>49,111.24</b>	<b>0.00</b>	<b>3,557.76</b>	<b>3,557.76</b>
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>*Total: Travel</b>		<b>5,510.00</b>	<b>5,510.00</b>	<b>0.00</b>	<b>6,648.33</b>	<b>0.00</b>	<b>(1,138.33)</b>	<b>(1,138.33)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
<b>*Total: Supplies</b>		<b>53,367.00</b>	<b>53,367.00</b>	<b>0.00</b>	<b>55,465.65</b>	<b>0.00</b>	<b>(2,098.65)</b>	<b>(2,098.65)</b>
<b>**Total Direct Cost Expenditures</b>		<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>
<b>***Total Expenditures</b>		<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>
<b>***Total Revenue</b>	<b>225,427.00</b>	<b>225,427.00</b>	<b>0.00</b>	<b>225,429.87</b>	<b>0.00</b>	<b>(2.87)</b>	<b>(2.87)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX22 - Carroll County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
<b>*Total: Personnel</b>	<b>117,275.00</b>	<b>117,275.00</b>	<b>0.00</b>	<b>115,867.92</b>	<b>0.00</b>	<b>1,407.08</b>	<b>1,407.08</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
<b>*Total: Fringe Benefits</b>	<b>52,774.00</b>	<b>52,774.00</b>	<b>0.00</b>	<b>48,017.09</b>	<b>0.00</b>	<b>4,756.91</b>	<b>4,756.91</b>
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
<b>*Total: Travel</b>	<b>5,626.00</b>	<b>5,626.00</b>	<b>0.00</b>	<b>10,973.50</b>	<b>0.00</b>	<b>(5,347.50)</b>	<b>(5,347.50)</b>
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
<b>*Total: Supplies</b>	<b>53,584.00</b>	<b>53,584.00</b>	<b>0.00</b>	<b>54,394.92</b>	<b>0.00</b>	<b>(810.92)</b>	<b>(810.92)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.57</b>	<b>0.00</b>	<b>(5.57)</b>	<b>(5.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX22 - Carroll County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>229,259.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>229,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
<b>*Total: Personnel</b>		<b>117,388.00</b>	<b>117,388.00</b>	<b>0.00</b>	<b>119,413.06</b>	<b>0.00</b>	<b>(2,025.06)</b>	<b>(2,025.06)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
<b>*Total: Fringe Benefits</b>		<b>46,956.00</b>	<b>46,956.00</b>	<b>0.00</b>	<b>46,695.73</b>	<b>0.00</b>	<b>260.27</b>	<b>260.27</b>
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,540.13</b>	<b>0.00</b>	<b>(1,540.13)</b>	<b>(1,540.13)</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
<b>*Total: Supplies</b>		<b>67,709.00</b>	<b>67,709.00</b>	<b>0.00</b>	<b>62,969.04</b>	<b>0.00</b>	<b>4,739.96</b>	<b>4,739.96</b>
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435.04</b>	<b>0.00</b>	<b>(1,435.04)</b>	<b>(1,435.04)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>232,053.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>232,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
<b>*Total: Personnel</b>		<b>119,573.00</b>	<b>119,573.00</b>	<b>0.00</b>	<b>120,614.67</b>	<b>0.00</b>	<b>(1,041.67)</b>	<b>(1,041.67)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
<b>*Total: Fringe Benefits</b>		<b>46,636.00</b>	<b>46,636.00</b>	<b>0.00</b>	<b>46,691.81</b>	<b>0.00</b>	<b>(55.81)</b>	<b>(55.81)</b>
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
<b>*Total: Supplies</b>		<b>68,870.00</b>	<b>68,870.00</b>	<b>0.00</b>	<b>59,046.89</b>	<b>0.00</b>	<b>9,823.11</b>	<b>9,823.11</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,725.63</b>	<b>0.00</b>	<b>(8,725.63)</b>	<b>(8,725.63)</b>
<b>**Total Direct Cost Expenditures</b>		<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>235,079.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>235,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX52 - Carrol County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10 Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
<b>*Total: Personnel</b>	<b>127,525.00</b>	<b>127,525.00</b>	<b>0.00</b>	<b>127,069.71</b>	<b>0.00</b>	<b>455.29</b>	<b>455.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10 Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
<b>*Total: Fringe Benefits</b>	<b>49,734.00</b>	<b>49,734.00</b>	<b>0.00</b>	<b>49,621.75</b>	<b>0.00</b>	<b>112.25</b>	<b>112.25</b>
710000 In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,054.87</b>	<b>0.00</b>	<b>(1,054.87)</b>	<b>(1,054.87)</b>
711100 Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101 Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172 Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000 Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165 Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000 Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600 Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
<b>*Total: Supplies</b>	<b>59,165.00</b>	<b>59,165.00</b>	<b>0.00</b>	<b>58,640.75</b>	<b>0.00</b>	<b>524.25</b>	<b>524.25</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.92</b>	<b>0.00</b>	<b>(36.92)</b>	<b>(36.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>236,424.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>236,424.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX52 - Carrol County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>236,424.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>236,424.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>236,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX62 - Carroll County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	87,315.00	87,315.00	0.00	87,461.12	0.00	(146.12)	(146.12)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,677.02	0.00	(101.02)	(101.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
<b>*Total: Personnel</b>	<b>128,891.00</b>	<b>128,891.00</b>	<b>0.00</b>	<b>130,788.41</b>	<b>0.00</b>	<b>(1,897.41)</b>	<b>(1,897.41)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
65YF10 Full Fringe Benefit Distr Expe	50,912.00	50,912.00	0.00	51,009.59	0.00	(97.59)	(97.59)
<b>*Total: Fringe Benefits</b>	<b>50,912.00</b>	<b>50,912.00</b>	<b>0.00</b>	<b>51,147.95</b>	<b>0.00</b>	<b>(235.95)</b>	<b>(235.95)</b>
710000 In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300 Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	973.02	0.00	(973.02)	(973.02)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.29</b>	<b>0.00</b>	<b>(1,896.29)</b>	<b>(1,896.29)</b>
711100 Supplies-General	0.00	0.00	0.00	2,601.20	0.00	(2,601.20)	(2,601.20)
711101 Supplies - Admin & Office	4,769.00	4,769.00	0.00	1,258.37	0.00	3,510.63	3,510.63
711172 Program Supplies	1,014.00	1,014.00	0.00	707.89	0.00	306.11	306.11
713000 Printing & Copying-General	2,026.00	2,026.00	0.00	4,711.21	0.00	(2,685.21)	(2,685.21)
714000 Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008 Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600 Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>59,134.00</b>	<b>59,134.00</b>	<b>0.00</b>	<b>54,915.71</b>	<b>0.00</b>	<b>4,218.29</b>	<b>4,218.29</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.64</b>	<b>0.00</b>	<b>(188.64)</b>	<b>(188.64)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX62 - Carroll County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>238,937.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>238,937.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>238,937.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>238,937.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>238,937.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX72 - Carroll County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	110,416.00	110,416.00	0.00	108,878.20	0.00	1,537.80	1,537.80
617BLG Operating Staff-Longevity	0.00	0.00	0.00	861.25	0.00	(861.25)	(861.25)
617F10 Operating Staff	42,449.00	42,449.00	0.00	43,032.88	0.00	(583.88)	(583.88)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,621.92	0.00	(1,621.92)	(1,621.92)
<b>*Total: Personnel</b>	<b>152,865.00</b>	<b>152,865.00</b>	<b>0.00</b>	<b>154,394.25</b>	<b>0.00</b>	<b>(1,529.25)</b>	<b>(1,529.25)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.49	0.00	(208.49)	(208.49)
65YF10 Full Fringe Benefit Distr Expe	60,381.00	60,381.00	0.00	60,788.40	0.00	(407.40)	(407.40)
<b>*Total: Fringe Benefits</b>	<b>60,381.00</b>	<b>60,381.00</b>	<b>0.00</b>	<b>60,996.89</b>	<b>0.00</b>	<b>(615.89)</b>	<b>(615.89)</b>
710D00 Domestic Travel NH	2,210.00	2,210.00	0.00	8,677.52	0.00	(6,467.52)	(6,467.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	255.20	0.00	(255.20)	(255.20)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	317.62	0.00	(317.62)	(317.62)
<b>*Total: Travel</b>	<b>2,210.00</b>	<b>2,210.00</b>	<b>0.00</b>	<b>9,943.85</b>	<b>0.00</b>	<b>(7,733.85)</b>	<b>(7,733.85)</b>
711100 Supplies-General	0.00	0.00	0.00	1,266.82	0.00	(1,266.82)	(1,266.82)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,884.92	0.00	3,127.08	3,127.08
711164 Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	2,098.37	0.00	(73.37)	(73.37)
711172 Program Supplies	1,014.00	1,014.00	0.00	239.00	0.00	775.00	775.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	3,696.41	0.00	885.59	885.59
714000 Postage-General	2,026.00	2,026.00	0.00	578.42	0.00	1,447.58	1,447.58
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	35,861.42	0.00	7,089.58	7,089.58
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	2,779.00	2,779.00	0.00	3,050.21	0.00	(271.21)	(271.21)
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
71C600 Insurance	566.00	566.00	0.00	450.00	0.00	116.00	116.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
<b>*Total: Supplies</b>	<b>61,933.00</b>	<b>61,933.00</b>	<b>0.00</b>	<b>52,054.01</b>	<b>0.00</b>	<b>9,878.99</b>	<b>9,878.99</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX72 - Carroll County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>277,389.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>277,389.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>277,389.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>277,389.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>277,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX82 - Carroll County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	112,261.00	112,261.00	13,336.65	56,352.16	0.00	55,908.84	55,908.84
617BLG Operating Staff-Longevity	0.00	0.00	99.66	423.96	0.00	(423.96)	(423.96)
617F10 Operating Staff	43,158.00	43,158.00	4,983.55	21,193.80	0.00	21,964.20	21,964.20
61JBEX Casual - Exempt	0.00	0.00	206.19	879.74	0.00	(879.74)	(879.74)
<b>*Total: Personnel</b>	<b>155,419.00</b>	<b>155,419.00</b>	<b>18,626.05</b>	<b>78,849.66</b>	<b>0.00</b>	<b>76,569.34</b>	<b>76,569.34</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	25.71	109.58	0.00	(109.58)	(109.58)
65YF10 Full Fringe Benefit Distr Expe	62,945.00	62,945.00	7,419.66	31,406.01	0.00	31,538.99	31,538.99
<b>*Total: Fringe Benefits</b>	<b>62,945.00</b>	<b>62,945.00</b>	<b>7,445.37</b>	<b>31,515.59</b>	<b>0.00</b>	<b>31,429.41</b>	<b>31,429.41</b>
710D Domestic Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,556.99	0.00	(2,556.99)	(2,556.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>1,060.00</b>	<b>1,060.00</b>	<b>0.00</b>	<b>2,672.84</b>	<b>0.00</b>	<b>(1,612.84)</b>	<b>(1,612.84)</b>
711100 Supplies-General	0.00	0.00	0.00	821.50	0.00	(821.50)	(821.50)
711101 Supplies - Admin & Office	5,000.00	5,000.00	0.00	608.39	0.00	4,391.61	4,391.61
711164 Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172 Program Supplies	1,014.00	1,014.00	0.00	162.95	0.00	851.05	851.05
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	1,211.88	0.00	3,370.12	3,370.12
714000 Postage-General	2,026.00	2,026.00	0.00	272.76	0.00	1,753.24	1,753.24
716100 Rentals & Leases-General	44,226.00	44,226.00	10,950.00	18,497.46	21,900.00	3,828.54	3,828.54
718000 Telecom-General	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	18.30	0.00	131.70	131.70
71C600 Insurance	566.00	566.00	(15.00)	(15.00)	0.00	581.00	581.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	344.00	1,011.00	0.00	(1,011.00)	(1,011.00)
76O182 Int Alloc-Telecom Data (Chg)	2,003.00	2,003.00	675.00	1,350.00	0.00	653.00	653.00
<b>*Total: Supplies</b>	<b>64,867.00</b>	<b>64,867.00</b>	<b>11,954.00</b>	<b>23,939.24</b>	<b>21,900.00</b>	<b>19,027.76</b>	<b>19,027.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>284,291.00</b>	<b>284,291.00</b>	<b>38,025.42</b>	<b>136,977.33</b>	<b>21,900.00</b>	<b>125,413.67</b>	<b>125,413.67</b>
<b>***Total Expenditures</b>	<b>284,291.00</b>	<b>284,291.00</b>	<b>38,025.42</b>	<b>136,977.33</b>	<b>21,900.00</b>	<b>125,413.67</b>	<b>125,413.67</b>

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX82 - Carroll County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	284,291.00	284,291.00	47,381.84	142,145.52	0.00	142,145.48	142,145.48
<b>*Total: Appropriations</b>	<b>284,291.00</b>	<b>284,291.00</b>	<b>47,381.84</b>	<b>142,145.52</b>	<b>0.00</b>	<b>142,145.48</b>	<b>142,145.48</b>
<b>***Total Revenue</b>	<b>284,291.00</b>	<b>284,291.00</b>	<b>47,381.84</b>	<b>142,145.52</b>	<b>0.00</b>	<b>142,145.48</b>	<b>142,145.48</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX12 - Carroll County State FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597.84</b>	<b>0.00</b>	<b>(597.84)</b>	<b>(597.84)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.19</b>	<b>0.00</b>	<b>(50.19)</b>	<b>(50.19)</b>
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>*Total: Travel</b>	<b>10,813.00</b>	<b>10,813.00</b>	<b>0.00</b>	<b>15,267.29</b>	<b>0.00</b>	<b>(4,454.29)</b>	<b>(4,454.29)</b>
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
<b>*Total: Supplies</b>	<b>15,999.00</b>	<b>15,999.00</b>	<b>0.00</b>	<b>2,762.89</b>	<b>0.00</b>	<b>13,236.11</b>	<b>13,236.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,812.00</b>	<b>26,812.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>8,133.79</b>	<b>8,133.79</b>
<b>***Total Expenditures</b>	<b>26,812.00</b>	<b>26,812.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>8,133.79</b>	<b>8,133.79</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>(18,678.21)</b>	<b>(18,678.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,678.21</b>	<b>0.00</b>	<b>(18,678.21)</b>	<b>(18,678.21)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX22 - Carroll County State FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.05</b>	<b>0.00</b>	<b>(2,779.05)</b>	<b>(2,779.05)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.28</b>	<b>0.00</b>	<b>(233.28)</b>	<b>(233.28)</b>
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
<b>*Total: Travel</b>	<b>11,040.00</b>	<b>11,040.00</b>	<b>0.00</b>	<b>8,733.05</b>	<b>0.00</b>	<b>2,306.95</b>	<b>2,306.95</b>
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
<b>*Total: Supplies</b>	<b>16,910.00</b>	<b>16,910.00</b>	<b>0.00</b>	<b>6,963.76</b>	<b>0.00</b>	<b>9,946.24</b>	<b>9,946.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>9,240.86</b>	<b>9,240.86</b>
<b>***Total Expenditures</b>	<b>27,950.00</b>	<b>27,950.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>9,240.86</b>	<b>9,240.86</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>(18,709.14)</b>	<b>(18,709.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,709.14</b>	<b>0.00</b>	<b>(18,709.14)</b>	<b>(18,709.14)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX32 - Carroll County State FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
<b>*Total: Personnel</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>3,421.55</b>	<b>0.00</b>	<b>58.45</b>	<b>58.45</b>
65YB10 Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
<b>*Total: Fringe Benefits</b>	<b>293.00</b>	<b>293.00</b>	<b>0.00</b>	<b>287.25</b>	<b>0.00</b>	<b>5.75</b>	<b>5.75</b>
710000 In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100 Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>21,129.00</b>	<b>21,129.00</b>	<b>0.00</b>	<b>19,548.46</b>	<b>0.00</b>	<b>1,580.54</b>	<b>1,580.54</b>
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
<b>*Total: Supplies</b>	<b>3,468.00</b>	<b>3,468.00</b>	<b>0.00</b>	<b>2,590.99</b>	<b>0.00</b>	<b>877.01</b>	<b>877.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>***Total Expenditures</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
<b>*Total: Transfers In</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>
<b>***Total Revenue</b>	<b>28,370.00</b>	<b>28,370.00</b>	<b>0.00</b>	<b>25,848.25</b>	<b>0.00</b>	<b>2,521.75</b>	<b>2,521.75</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX42 - Carroll County State FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
<b>*Total: Personnel</b>	<b>3,536.00</b>	<b>3,536.00</b>	<b>0.00</b>	<b>3,565.46</b>	<b>0.00</b>	<b>(29.46)</b>	<b>(29.46)</b>
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
<b>*Total: Fringe Benefits</b>	<b>298.00</b>	<b>298.00</b>	<b>0.00</b>	<b>299.25</b>	<b>0.00</b>	<b>(1.25)</b>	<b>(1.25)</b>
710000 In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100 Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300 Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
<b>*Total: Travel</b>	<b>21,323.00</b>	<b>21,323.00</b>	<b>0.00</b>	<b>20,074.99</b>	<b>0.00</b>	<b>1,248.01</b>	<b>1,248.01</b>
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>3,523.00</b>	<b>3,523.00</b>	<b>0.00</b>	<b>2,594.30</b>	<b>0.00</b>	<b>928.70</b>	<b>928.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>***Total Expenditures</b>	<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
<b>*Total: Transfers In</b>	<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>
<b>***Total Revenue</b>	<b>28,680.00</b>	<b>28,680.00</b>	<b>0.00</b>	<b>26,534.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>2,146.00</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX52 - Carroll County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
<b>*Total: Personnel</b>	<b>3,536.00</b>	<b>3,536.00</b>	<b>0.00</b>	<b>3,791.99</b>	<b>0.00</b>	<b>(255.99)</b>	<b>(255.99)</b>
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
<b>*Total: Fringe Benefits</b>	<b>298.00</b>	<b>298.00</b>	<b>0.00</b>	<b>318.16</b>	<b>0.00</b>	<b>(20.16)</b>	<b>(20.16)</b>
710000 In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Travel</b>	<b>21,100.00</b>	<b>21,100.00</b>	<b>0.00</b>	<b>17,517.88</b>	<b>0.00</b>	<b>3,582.12</b>	<b>3,582.12</b>
711100 Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000 Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>6,989.94</b>	<b>0.00</b>	<b>(3,495.94)</b>	<b>(3,495.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,617.97</b>	<b>0.00</b>	<b>(189.97)</b>	<b>(189.97)</b>
<b>***Total Expenditures</b>	<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,617.97</b>	<b>0.00</b>	<b>(189.97)</b>	<b>(189.97)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
<b>*Total: Transfers In</b>	<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,617.97</b>	<b>0.00</b>	<b>(189.97)</b>	<b>(189.97)</b>
<b>***Total Revenue</b>	<b>28,428.00</b>	<b>28,428.00</b>	<b>0.00</b>	<b>28,617.97</b>	<b>0.00</b>	<b>(189.97)</b>	<b>(189.97)</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX62 - Carroll County State FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
<b>*Total: Personnel</b>	<b>3,536.00</b>	<b>3,536.00</b>	<b>0.00</b>	<b>1,754.98</b>	<b>0.00</b>	<b>1,781.02</b>	<b>1,781.02</b>
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
<b>*Total: Fringe Benefits</b>	<b>298.00</b>	<b>298.00</b>	<b>0.00</b>	<b>147.24</b>	<b>0.00</b>	<b>150.76</b>	<b>150.76</b>
710000 In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>21,423.00</b>	<b>21,423.00</b>	<b>0.00</b>	<b>18,578.76</b>	<b>0.00</b>	<b>2,844.24</b>	<b>2,844.24</b>
711100 Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008 Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>3,540.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>4,097.85</b>	<b>0.00</b>	<b>(557.85)</b>	<b>(557.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,797.00</b>	<b>28,797.00</b>	<b>0.00</b>	<b>24,578.83</b>	<b>0.00</b>	<b>4,218.17</b>	<b>4,218.17</b>
<b>***Total Expenditures</b>	<b>28,797.00</b>	<b>28,797.00</b>	<b>0.00</b>	<b>24,578.83</b>	<b>0.00</b>	<b>4,218.17</b>	<b>4,218.17</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
<b>*Total: Transfers In</b>	<b>28,797.00</b>	<b>28,797.00</b>	<b>0.00</b>	<b>24,578.83</b>	<b>0.00</b>	<b>4,218.17</b>	<b>4,218.17</b>
<b>***Total Revenue</b>	<b>28,797.00</b>	<b>28,797.00</b>	<b>0.00</b>	<b>24,578.83</b>	<b>0.00</b>	<b>4,218.17</b>	<b>4,218.17</b>

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX72 - Carrol County State FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13,457.55	0.00	(13,457.55)	(13,457.55)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	418.08	0.00	(418.08)	(418.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>26,415.00</b>	<b>26,415.00</b>	<b>0.00</b>	<b>14,224.63</b>	<b>0.00</b>	<b>12,190.37</b>	<b>12,190.37</b>
711100 Supplies-General	1,007.00	1,007.00	0.00	413.22	0.00	593.78	593.78
711172 Program Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,413.30	0.00	(1,413.30)	(1,413.30)
714000 Postage-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
<b>*Total: Supplies</b>	<b>3,540.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>12,710.61</b>	<b>0.00</b>	<b>(9,170.61)</b>	<b>(9,170.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,955.00</b>	<b>29,955.00</b>	<b>0.00</b>	<b>26,935.24</b>	<b>0.00</b>	<b>3,019.76</b>	<b>3,019.76</b>
<b>***Total Expenditures</b>	<b>29,955.00</b>	<b>29,955.00</b>	<b>0.00</b>	<b>26,935.24</b>	<b>0.00</b>	<b>3,019.76</b>	<b>3,019.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
<b>*Total: Transfers In</b>	<b>29,955.00</b>	<b>29,955.00</b>	<b>0.00</b>	<b>26,935.24</b>	<b>0.00</b>	<b>3,019.76</b>	<b>3,019.76</b>
<b>***Total Revenue</b>	<b>29,955.00</b>	<b>29,955.00</b>	<b>0.00</b>	<b>26,935.24</b>	<b>0.00</b>	<b>3,019.76</b>	<b>3,019.76</b>



Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX82 - Carroll County State FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,142.01	0.00	(1,142.01)	(1,142.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
<b>*Total: Travel</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>1,250.11</b>	<b>0.00</b>	<b>26,749.89</b>	<b>26,749.89</b>
711100 Supplies-General	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
<b>*Total: Supplies</b>	<b>4,183.00</b>	<b>4,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,183.00</b>	<b>4,183.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,183.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>1,250.11</b>	<b>0.00</b>	<b>30,932.89</b>	<b>30,932.89</b>
<b>***Total Expenditures</b>	<b>32,183.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>1,250.11</b>	<b>0.00</b>	<b>30,932.89</b>	<b>30,932.89</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>32,183.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,183.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>32,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX13 - Cheshire County FY '13

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
<b>*Total: Personnel</b>	<b>83,041.00</b>	<b>83,041.00</b>	<b>0.00</b>	<b>86,695.51</b>	<b>0.00</b>	<b>(3,654.51)</b>	<b>(3,654.51)</b>
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
<b>*Total: Fringe Benefits</b>	<b>37,368.00</b>	<b>37,368.00</b>	<b>0.00</b>	<b>37,712.76</b>	<b>0.00</b>	<b>(344.76)</b>	<b>(344.76)</b>
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>*Total: Travel</b>	<b>3,697.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
<b>*Total: Supplies</b>	<b>23,113.00</b>	<b>23,113.00</b>	<b>0.00</b>	<b>19,331.72</b>	<b>0.00</b>	<b>3,781.28</b>	<b>3,781.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>***Total Expenditures</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>Revenue</b>							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>
<b>***Total Revenue</b>	<b>147,219.00</b>	<b>147,219.00</b>	<b>0.00</b>	<b>147,436.99</b>	<b>0.00</b>	<b>(217.99)</b>	<b>(217.99)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX23 - Cheshire County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
<b>*Total: Personnel</b>	<b>84,784.00</b>	<b>84,784.00</b>	<b>0.00</b>	<b>84,977.86</b>	<b>0.00</b>	<b>(193.86)</b>	<b>(193.86)</b>
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
<b>*Total: Fringe Benefits</b>	<b>38,153.00</b>	<b>38,153.00</b>	<b>0.00</b>	<b>35,392.37</b>	<b>0.00</b>	<b>2,760.63</b>	<b>2,760.63</b>
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Travel</b>	<b>3,681.00</b>	<b>3,681.00</b>	<b>0.00</b>	<b>6,638.10</b>	<b>0.00</b>	<b>(2,957.10)</b>	<b>(2,957.10)</b>
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
<b>*Total: Supplies</b>	<b>23,692.00</b>	<b>23,692.00</b>	<b>0.00</b>	<b>23,301.67</b>	<b>0.00</b>	<b>390.33</b>	<b>390.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>150,310.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>150,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX33 - Cheshire County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10 Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
<b>*Total: Personnel</b>	<b>98,808.00</b>	<b>98,808.00</b>	<b>0.00</b>	<b>95,466.66</b>	<b>0.00</b>	<b>3,341.34</b>	<b>3,341.34</b>
65YF10 Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
<b>*Total: Fringe Benefits</b>	<b>35,494.00</b>	<b>35,494.00</b>	<b>0.00</b>	<b>36,183.27</b>	<b>0.00</b>	<b>(689.27)</b>	<b>(689.27)</b>
710000 In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100 Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>6,381.57</b>	<b>0.00</b>	<b>(2,581.57)</b>	<b>(2,581.57)</b>
711100 Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000 Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100 Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000 Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600 Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: Supplies</b>	<b>16,553.00</b>	<b>16,553.00</b>	<b>0.00</b>	<b>11,306.31</b>	<b>0.00</b>	<b>5,246.69</b>	<b>5,246.69</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,317.19</b>	<b>0.00</b>	<b>(5,317.19)</b>	<b>(5,317.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>154,655.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>154,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation  
Fund: 14GX33 - Cheshire County FY 15

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXCHSR  
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX43 - Cheshire County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10 Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
<b>*Total: Personnel</b>	<b>113,770.00</b>	<b>113,770.00</b>	<b>0.00</b>	<b>107,868.58</b>	<b>0.00</b>	<b>5,901.42</b>	<b>5,901.42</b>
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
<b>*Total: Fringe Benefits</b>	<b>37,052.00</b>	<b>37,052.00</b>	<b>0.00</b>	<b>38,222.38</b>	<b>0.00</b>	<b>(1,170.38)</b>	<b>(1,170.38)</b>
710000 In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100 Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Travel</b>	<b>4,869.00</b>	<b>4,869.00</b>	<b>0.00</b>	<b>5,957.73</b>	<b>0.00</b>	<b>(1,088.73)</b>	<b>(1,088.73)</b>
711100 Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
<b>*Total: Supplies</b>	<b>634.00</b>	<b>634.00</b>	<b>0.00</b>	<b>4,100.72</b>	<b>0.00</b>	<b>(3,466.72)</b>	<b>(3,466.72)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.59</b>	<b>0.00</b>	<b>(175.59)</b>	<b>(175.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>156,325.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>156,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation  
Fund: 14GX43 - Cheshire County FY 16

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXCHSR  
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX53 - Cheshire County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10 Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
<b>*Total: Personnel</b>	<b>109,012.00</b>	<b>109,012.00</b>	<b>0.00</b>	<b>110,846.73</b>	<b>0.00</b>	<b>(1,834.73)</b>	<b>(1,834.73)</b>
65YF10 Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10 Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
<b>*Total: Fringe Benefits</b>	<b>38,523.00</b>	<b>38,523.00</b>	<b>0.00</b>	<b>38,970.65</b>	<b>0.00</b>	<b>(447.65)</b>	<b>(447.65)</b>
710000 In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,903.00</b>	<b>4,903.00</b>	<b>0.00</b>	<b>12,002.51</b>	<b>0.00</b>	<b>(7,099.51)</b>	<b>(7,099.51)</b>
711100 Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000 Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100 Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000 Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
<b>*Total: Supplies</b>	<b>14,492.00</b>	<b>14,492.00</b>	<b>0.00</b>	<b>5,110.11</b>	<b>0.00</b>	<b>9,381.89</b>	<b>9,381.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,930.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>166,930.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>166,930.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>166,930.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>166,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX63 - Cheshire County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	55,288.00	55,288.00	0.00	55,508.98	0.00	(220.98)	(220.98)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,736.62	0.00	(160.62)	(160.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
<b>*Total: Personnel</b>	<b>110,078.00</b>	<b>110,078.00</b>	<b>0.00</b>	<b>109,606.23</b>	<b>0.00</b>	<b>471.77</b>	<b>471.77</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10 Full Fringe Benefit Distr Expe	38,261.00	38,261.00	0.00	38,411.79	0.00	(150.79)	(150.79)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
<b>*Total: Fringe Benefits</b>	<b>39,371.00</b>	<b>39,371.00</b>	<b>0.00</b>	<b>39,450.11</b>	<b>0.00</b>	<b>(79.11)</b>	<b>(79.11)</b>
710000 In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100 Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300 Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	460.54	0.00	(460.54)	(460.54)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>4,967.00</b>	<b>4,967.00</b>	<b>0.00</b>	<b>11,618.23</b>	<b>0.00</b>	<b>(6,651.23)</b>	<b>(6,651.23)</b>
711100 Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.11	0.00	(1,530.11)	(1,530.11)
714000 Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000 Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600 Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>14,682.00</b>	<b>14,682.00</b>	<b>0.00</b>	<b>7,983.73</b>	<b>0.00</b>	<b>6,698.27</b>	<b>6,698.27</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX63 - Cheshire County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.70</b>	<b>0.00</b>	<b>(439.70)</b>	<b>(439.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,098.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>169,098.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>169,098.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>169,098.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>169,098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX73 - Cheshire County FY 19

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	56,449.00	56,449.00	0.00	56,482.75	0.00	(33.75)	(33.75)
617F10 Operating Staff	42,449.00	42,449.00	0.00	42,415.16	0.00	33.84	33.84
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.86	0.00	(500.86)	(500.86)
61CPHX Part Time Hourly	13,492.00	13,492.00	0.00	11,352.25	0.00	2,139.75	2,139.75
61JBEX Casual - Exempt	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Personnel</b>	<b>112,390.00</b>	<b>112,390.00</b>	<b>0.00</b>	<b>112,282.52</b>	<b>0.00</b>	<b>107.48</b>	<b>107.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.31	0.00	(15.31)	(15.31)
65YF10 Full Fringe Benefit Distr Expe	39,065.00	39,065.00	0.00	39,765.46	0.00	(700.46)	(700.46)
65YP10 Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	953.59	0.00	179.41	179.41
<b>*Total: Fringe Benefits</b>	<b>40,198.00</b>	<b>40,198.00</b>	<b>0.00</b>	<b>40,734.36</b>	<b>0.00</b>	<b>(536.36)</b>	<b>(536.36)</b>
710D Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00 Domestic Travel NH	0.00	0.00	0.00	10,010.37	0.00	(10,010.37)	(10,010.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	686.68	0.00	(686.68)	(686.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>5,071.00</b>	<b>5,071.00</b>	<b>0.00</b>	<b>10,994.56</b>	<b>0.00</b>	<b>(5,923.56)</b>	<b>(5,923.56)</b>
7111 Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
711100 Supplies-General	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
713000 Printing & Copying-General	0.00	0.00	0.00	1,443.33	0.00	(1,443.33)	(1,443.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
717200 Other Professional Services-General	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
718000 Telecom-General	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	492.16	0.00	(492.16)	(492.16)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
71C600 Insurance	0.00	0.00	0.00	283.10	0.00	(283.10)	(283.10)

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX73 - Cheshire County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
<b>*Total: Supplies</b>	<b>14,991.00</b>	<b>14,991.00</b>	<b>0.00</b>	<b>8,638.56</b>	<b>0.00</b>	<b>6,352.44</b>	<b>6,352.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,650.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>172,650.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>172,650.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>172,650.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>172,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX83 - Cheshire County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	57,393.00	57,393.00	4,477.89	23,312.84	0.00	34,080.16	34,080.16
617F10 Operating Staff	43,158.00	43,158.00	5,069.40	21,486.17	0.00	21,671.83	21,671.83
618FBN Other bonuses with full fringe	0.00	0.00	0.00	611.52	0.00	(611.52)	(611.52)
61CPHX Part Time Hourly	13,816.00	13,816.00	1,600.00	9,180.00	0.00	4,636.00	4,636.00
61JBEX Casual - Exempt	0.00	0.00	41.25	176.00	0.00	(176.00)	(176.00)
<b>*Total: Personnel</b>	<b>114,367.00</b>	<b>114,367.00</b>	<b>11,188.54</b>	<b>54,766.53</b>	<b>0.00</b>	<b>59,600.47</b>	<b>59,600.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.48	14.84	0.00	(14.84)	(14.84)
65YF10 Full Fringe Benefit Distr Expe	40,723.00	40,723.00	3,866.68	18,391.28	0.00	22,331.72	22,331.72
65YP10 Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	134.40	771.12	0.00	389.88	389.88
<b>*Total: Fringe Benefits</b>	<b>41,884.00</b>	<b>41,884.00</b>	<b>4,004.56</b>	<b>19,177.24</b>	<b>0.00</b>	<b>22,706.76</b>	<b>22,706.76</b>
710D Domestic Travel	5,191.00	5,191.00	0.00	0.00	0.00	5,191.00	5,191.00
710D00 Domestic Travel NH	0.00	0.00	330.63	2,107.74	0.00	(2,107.74)	(2,107.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
<b>*Total: Travel</b>	<b>5,191.00</b>	<b>5,191.00</b>	<b>330.63</b>	<b>2,573.54</b>	<b>0.00</b>	<b>2,617.46</b>	<b>2,617.46</b>
7111 Supplies	15,351.00	15,351.00	0.00	0.00	0.00	15,351.00	15,351.00
711100 Supplies-General	0.00	0.00	0.00	538.97	0.00	(538.97)	(538.97)
716100 Rentals & Leases-General	0.00	0.00	94.98	189.96	0.00	(189.96)	(189.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>15,351.00</b>	<b>15,351.00</b>	<b>769.98</b>	<b>2,376.73</b>	<b>0.00</b>	<b>12,974.27</b>	<b>12,974.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,793.00</b>	<b>176,793.00</b>	<b>16,293.71</b>	<b>78,894.04</b>	<b>0.00</b>	<b>97,898.96</b>	<b>97,898.96</b>
<b>***Total Expenditures</b>	<b>176,793.00</b>	<b>176,793.00</b>	<b>16,293.71</b>	<b>78,894.04</b>	<b>0.00</b>	<b>97,898.96</b>	<b>97,898.96</b>
<b>Revenue</b>							
520200 Local Appropriations	176,793.00	176,793.00	29,465.50	88,396.50	0.00	88,396.50	88,396.50
<b>*Total: Appropriations</b>	<b>176,793.00</b>	<b>176,793.00</b>	<b>29,465.50</b>	<b>88,396.50</b>	<b>0.00</b>	<b>88,396.50</b>	<b>88,396.50</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX83 - Cheshire County FY 20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>176,793.00</b>	<b>176,793.00</b>	<b>29,465.50</b>	<b>88,396.50</b>	<b>0.00</b>	<b>88,396.50</b>	<b>88,396.50</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.45</b>	<b>0.00</b>	<b>(568.45)</b>	<b>(568.45)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.71</b>	<b>0.00</b>	<b>(47.71)</b>	<b>(47.71)</b>
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>10,190.76</b>	<b>0.00</b>	<b>(2,315.76)</b>	<b>(2,315.76)</b>
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
<b>*Total: Supplies</b>	<b>11,881.00</b>	<b>11,881.00</b>	<b>0.00</b>	<b>5,824.90</b>	<b>0.00</b>	<b>6,056.10</b>	<b>6,056.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,756.00</b>	<b>19,756.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>3,124.18</b>	<b>3,124.18</b>
<b>***Total Expenditures</b>	<b>19,756.00</b>	<b>19,756.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>3,124.18</b>	<b>3,124.18</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>(16,631.82)</b>	<b>(16,631.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,631.82</b>	<b>0.00</b>	<b>(16,631.82)</b>	<b>(16,631.82)</b>





Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.03</b>	<b>0.00</b>	<b>(1,994.03)</b>	<b>(1,994.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.31</b>	<b>0.00</b>	<b>(167.31)</b>	<b>(167.31)</b>
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
<b>*Total: Travel</b>	<b>8,040.00</b>	<b>8,040.00</b>	<b>0.00</b>	<b>6,978.94</b>	<b>0.00</b>	<b>1,061.06</b>	<b>1,061.06</b>
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
<b>*Total: Supplies</b>	<b>12,131.00</b>	<b>12,131.00</b>	<b>0.00</b>	<b>2,038.64</b>	<b>0.00</b>	<b>10,092.36</b>	<b>10,092.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,171.00</b>	<b>20,171.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>8,992.08</b>	<b>8,992.08</b>
<b>***Total Expenditures</b>	<b>20,171.00</b>	<b>20,171.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>8,992.08</b>	<b>8,992.08</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>(11,178.92)</b>	<b>(11,178.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,178.92</b>	<b>0.00</b>	<b>(11,178.92)</b>	<b>(11,178.92)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,036.30</b>	<b>0.00</b>	<b>(2,036.30)</b>	<b>(2,036.30)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.89</b>	<b>0.00</b>	<b>(170.89)</b>	<b>(170.89)</b>
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>6,911.15</b>	<b>0.00</b>	<b>16,589.85</b>	<b>16,589.85</b>
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
<b>*Total: Supplies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,220.75</b>	<b>0.00</b>	<b>(3,220.75)</b>	<b>(3,220.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>11,161.91</b>	<b>11,161.91</b>
<b>***Total Expenditures</b>	<b>23,501.00</b>	<b>23,501.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>11,161.91</b>	<b>11,161.91</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>(12,339.09)</b>	<b>(12,339.09)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,339.09</b>	<b>0.00</b>	<b>(12,339.09)</b>	<b>(12,339.09)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX43 - Cheshire County State 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,929.09</b>	<b>0.00</b>	<b>(6,929.09)</b>	<b>(6,929.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.80</b>	<b>0.00</b>	<b>(581.80)</b>	<b>(581.80)</b>
710000 In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100 Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>*Total: Travel</b>	<b>8,656.00</b>	<b>8,656.00</b>	<b>0.00</b>	<b>8,145.50</b>	<b>0.00</b>	<b>510.50</b>	<b>510.50</b>
711100 Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000 Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000 Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
<b>*Total: Supplies</b>	<b>15,221.00</b>	<b>15,221.00</b>	<b>0.00</b>	<b>5,401.29</b>	<b>0.00</b>	<b>9,819.71</b>	<b>9,819.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,877.00</b>	<b>23,877.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>2,819.32</b>
<b>***Total Expenditures</b>	<b>23,877.00</b>	<b>23,877.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>2,819.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>(21,057.68)</b>	<b>(21,057.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,057.68</b>	<b>0.00</b>	<b>(21,057.68)</b>	<b>(21,057.68)</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,511.51</b>	<b>0.00</b>	<b>(3,511.51)</b>	<b>(3,511.51)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.72</b>	<b>0.00</b>	<b>(294.72)</b>	<b>(294.72)</b>
710000 In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>*Total: Travel</b>	<b>8,717.00</b>	<b>8,717.00</b>	<b>0.00</b>	<b>1,886.88</b>	<b>0.00</b>	<b>6,830.12</b>	<b>6,830.12</b>
711100 Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>15,327.00</b>	<b>15,327.00</b>	<b>0.00</b>	<b>4,199.61</b>	<b>0.00</b>	<b>11,127.39</b>	<b>11,127.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>9,892.72</b>	<b>0.00</b>	<b>14,151.28</b>	<b>14,151.28</b>
<b>***Total Expenditures</b>	<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>9,892.72</b>	<b>0.00</b>	<b>14,151.28</b>	<b>14,151.28</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
<b>*Total: Transfers In</b>	<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>9,892.72</b>	<b>0.00</b>	<b>14,151.28</b>	<b>14,151.28</b>
<b>***Total Revenue</b>	<b>24,044.00</b>	<b>24,044.00</b>	<b>0.00</b>	<b>9,892.72</b>	<b>0.00</b>	<b>14,151.28</b>	<b>14,151.28</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX63 - Cheshire County State FY 18

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,434.76</b>	<b>0.00</b>	<b>(2,434.76)</b>	<b>(2,434.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.44</b>	<b>0.00</b>	<b>(204.44)</b>	<b>(204.44)</b>
710000 In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	590.31	0.00	(590.31)	(590.31)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
<b>*Total: Travel</b>	<b>8,830.00</b>	<b>8,830.00</b>	<b>0.00</b>	<b>1,969.91</b>	<b>0.00</b>	<b>6,860.09</b>	<b>6,860.09</b>
711100 Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000 Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200 Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000 Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>15,527.00</b>	<b>15,527.00</b>	<b>0.00</b>	<b>4,645.74</b>	<b>0.00</b>	<b>10,881.26</b>	<b>10,881.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,357.00</b>	<b>24,357.00</b>	<b>0.00</b>	<b>9,254.85</b>	<b>0.00</b>	<b>15,102.15</b>	<b>15,102.15</b>
<b>***Total Expenditures</b>	<b>24,357.00</b>	<b>24,357.00</b>	<b>0.00</b>	<b>9,254.85</b>	<b>0.00</b>	<b>15,102.15</b>	<b>15,102.15</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
<b>*Total: Transfers In</b>	<b>24,357.00</b>	<b>24,357.00</b>	<b>0.00</b>	<b>9,254.85</b>	<b>0.00</b>	<b>15,102.15</b>	<b>15,102.15</b>
<b>***Total Revenue</b>	<b>24,357.00</b>	<b>24,357.00</b>	<b>0.00</b>	<b>9,254.85</b>	<b>0.00</b>	<b>15,102.15</b>	<b>15,102.15</b>

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX73 - Cheshire County State FY 19

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,707.75</b>	<b>0.00</b>	<b>(2,707.75)</b>	<b>(2,707.75)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227.45</b>	<b>0.00</b>	<b>(227.45)</b>	<b>(227.45)</b>
710D Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,113.35	0.00	(2,113.35)	(2,113.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
<b>*Total: Travel</b>	<b>9,016.00</b>	<b>9,016.00</b>	<b>0.00</b>	<b>2,923.13</b>	<b>0.00</b>	<b>6,092.87</b>	<b>6,092.87</b>
7111 Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
711100 Supplies-General	0.00	0.00	0.00	268.51	0.00	(268.51)	(268.51)
713000 Printing & Copying-General	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	94.98	0.00	(94.98)	(94.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
71C600 Insurance	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
<b>*Total: Supplies</b>	<b>15,852.00</b>	<b>15,852.00</b>	<b>0.00</b>	<b>1,788.22</b>	<b>0.00</b>	<b>14,063.78</b>	<b>14,063.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,868.00</b>	<b>24,868.00</b>	<b>0.00</b>	<b>7,646.55</b>	<b>0.00</b>	<b>17,221.45</b>	<b>17,221.45</b>
<b>***Total Expenditures</b>	<b>24,868.00</b>	<b>24,868.00</b>	<b>0.00</b>	<b>7,646.55</b>	<b>0.00</b>	<b>17,221.45</b>	<b>17,221.45</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
<b>*Total: Transfers In</b>	<b>24,868.00</b>	<b>24,868.00</b>	<b>0.00</b>	<b>7,646.55</b>	<b>0.00</b>	<b>17,221.45</b>	<b>17,221.45</b>
<b>***Total Revenue</b>	<b>24,868.00</b>	<b>24,868.00</b>	<b>0.00</b>	<b>7,646.55</b>	<b>0.00</b>	<b>17,221.45</b>	<b>17,221.45</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX83 - Cheshire County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
<b>*Total: Travel</b>	<b>9,232.00</b>	<b>9,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,232.00</b>	<b>9,232.00</b>
7111 Supplies	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
<b>*Total: Supplies</b>	<b>16,233.00</b>	<b>16,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,233.00</b>	<b>16,233.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,465.00</b>	<b>25,465.00</b>
<b>***Total Expenditures</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,465.00</b>	<b>25,465.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>25,465.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>25,465.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
<b>*Total: Personnel</b>	<b>52,374.00</b>	<b>52,374.00</b>	<b>0.00</b>	<b>52,979.09</b>	<b>0.00</b>	<b>(605.09)</b>	<b>(605.09)</b>
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
<b>*Total: Fringe Benefits</b>	<b>24,223.00</b>	<b>24,223.00</b>	<b>0.00</b>	<b>23,045.95</b>	<b>0.00</b>	<b>1,177.05</b>	<b>1,177.05</b>
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: Travel</b>	<b>3,872.00</b>	<b>3,872.00</b>	<b>0.00</b>	<b>4,449.00</b>	<b>0.00</b>	<b>(577.00)</b>	<b>(577.00)</b>
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
780000 Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
<b>*Total: Supplies</b>	<b>7,417.00</b>	<b>7,417.00</b>	<b>0.00</b>	<b>7,417.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>
<b>***Total Expenditures</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>
<b>Revenue</b>							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>87,886.00</b>	<b>87,886.00</b>	<b>0.00</b>	<b>87,891.04</b>	<b>0.00</b>	<b>(5.04)</b>	<b>(5.04)</b>

\*\*\*Total Revenue

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
<b>*Total: Personnel</b>	<b>53,935.00</b>	<b>53,935.00</b>	<b>0.00</b>	<b>53,546.68</b>	<b>0.00</b>	<b>388.32</b>	<b>388.32</b>
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
<b>*Total: Fringe Benefits</b>	<b>24,271.00</b>	<b>24,271.00</b>	<b>0.00</b>	<b>22,304.38</b>	<b>0.00</b>	<b>1,966.62</b>	<b>1,966.62</b>
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>3,953.00</b>	<b>3,953.00</b>	<b>0.00</b>	<b>4,776.64</b>	<b>0.00</b>	<b>(823.64)</b>	<b>(823.64)</b>
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>*Total: Supplies</b>	<b>7,587.00</b>	<b>7,587.00</b>	<b>0.00</b>	<b>9,118.30</b>	<b>0.00</b>	<b>(1,531.30)</b>	<b>(1,531.30)</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

<u><b>Fund Information</b></u>	<u><b>Fund Indirect Cost Information</b></u>
Effective Date: 06/25/2018	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 <span style="float: right;">P2</span>

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>89,746.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>89,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX34 - Coos County FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
<b>*Total: Personnel</b>	<b>75,512.00</b>	<b>75,512.00</b>	<b>0.00</b>	<b>75,711.82</b>	<b>0.00</b>	<b>(199.82)</b>	<b>(199.82)</b>
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
<b>*Total: Fringe Benefits</b>	<b>30,204.00</b>	<b>30,204.00</b>	<b>0.00</b>	<b>29,865.07</b>	<b>0.00</b>	<b>338.93</b>	<b>338.93</b>
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
<b>*Total: Travel</b>	<b>5,444.00</b>	<b>5,444.00</b>	<b>0.00</b>	<b>5,505.20</b>	<b>0.00</b>	<b>(61.20)</b>	<b>(61.20)</b>
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
780000 Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>*Total: Supplies</b>	<b>10,202.00</b>	<b>10,202.00</b>	<b>0.00</b>	<b>10,279.91</b>	<b>0.00</b>	<b>(77.91)</b>	<b>(77.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>121,362.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>121,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX44 - Coos County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10 Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
<b>*Total: Personnel</b>	<b>79,954.00</b>	<b>79,954.00</b>	<b>0.00</b>	<b>80,025.54</b>	<b>0.00</b>	<b>(71.54)</b>	<b>(71.54)</b>
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
<b>*Total: Fringe Benefits</b>	<b>31,183.00</b>	<b>31,183.00</b>	<b>0.00</b>	<b>31,210.03</b>	<b>0.00</b>	<b>(27.03)</b>	<b>(27.03)</b>
710000 In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100 Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>6,723.00</b>	<b>6,723.00</b>	<b>0.00</b>	<b>4,981.22</b>	<b>0.00</b>	<b>1,741.78</b>	<b>1,741.78</b>
711100 Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
780000 Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
<b>*Total: Supplies</b>	<b>5,450.00</b>	<b>5,450.00</b>	<b>0.00</b>	<b>7,093.21</b>	<b>0.00</b>	<b>(1,643.21)</b>	<b>(1,643.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>123,310.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>123,310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX54 - Coos County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
<b>*Total: Personnel</b>	<b>93,495.00</b>	<b>93,495.00</b>	<b>0.00</b>	<b>90,461.50</b>	<b>0.00</b>	<b>3,033.50</b>	<b>3,033.50</b>
65YF10 Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
<b>*Total: Fringe Benefits</b>	<b>32,424.00</b>	<b>32,424.00</b>	<b>0.00</b>	<b>35,506.51</b>	<b>0.00</b>	<b>(3,082.51)</b>	<b>(3,082.51)</b>
710000 In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>5,678.00</b>	<b>5,678.00</b>	<b>0.00</b>	<b>2,696.16</b>	<b>0.00</b>	<b>2,981.84</b>	<b>2,981.84</b>
711100 Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100 Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100 Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000 Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
780000 Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030 Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100 Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
<b>*Total: Supplies</b>	<b>5,323.00</b>	<b>5,323.00</b>	<b>0.00</b>	<b>8,255.83</b>	<b>0.00</b>	<b>(2,932.83)</b>	<b>(2,932.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>136,920.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>136,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX64 - Coos County FY 18

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	91,438.00	91,438.00	0.00	90,893.65	0.00	544.35	544.35
61JBEX Casual - Exempt	0.00	0.00	0.00	725.75	0.00	(725.75)	(725.75)
<b>*Total: Personnel</b>	<b>91,438.00</b>	<b>91,438.00</b>	<b>0.00</b>	<b>91,619.40</b>	<b>0.00</b>	<b>(181.40)</b>	<b>(181.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
65YF10 Full Fringe Benefit Distr Expe	36,118.00	36,118.00	0.00	35,902.92	0.00	215.08	215.08
<b>*Total: Fringe Benefits</b>	<b>36,118.00</b>	<b>36,118.00</b>	<b>0.00</b>	<b>35,963.72</b>	<b>0.00</b>	<b>154.28</b>	<b>154.28</b>
710000 In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300 Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>6,166.00</b>	<b>6,166.00</b>	<b>0.00</b>	<b>4,036.55</b>	<b>0.00</b>	<b>2,129.45</b>	<b>2,129.45</b>
711100 Supplies-General	4,978.00	4,978.00	0.00	1,929.85	0.00	3,048.15	3,048.15
713000 Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100 Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
<b>*Total: Supplies</b>	<b>4,978.00</b>	<b>4,978.00</b>	<b>0.00</b>	<b>7,080.33</b>	<b>0.00</b>	<b>(2,102.33)</b>	<b>(2,102.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX64 - Coos County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>138,700.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>138,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX74 - Coos County FY 19

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	93,358.00	93,358.00	0.00	78,538.08	0.00	14,819.92	14,819.92
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
<b>*Total: Personnel</b>		<b>93,358.00</b>	<b>93,358.00</b>	<b>0.00</b>	<b>79,615.63</b>	<b>0.00</b>	<b>13,742.37</b>	<b>13,742.37</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
65YF10	Full Fringe Benefit Distr Expe	36,877.00	36,877.00	0.00	31,420.20	0.00	5,456.80	5,456.80
<b>*Total: Fringe Benefits</b>		<b>36,877.00</b>	<b>36,877.00</b>	<b>0.00</b>	<b>31,510.57</b>	<b>0.00</b>	<b>5,366.43</b>	<b>5,366.43</b>
710D	Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,795.05	0.00	(6,795.05)	(6,795.05)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	716.79	0.00	(716.79)	(716.79)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>6,292.00</b>	<b>6,292.00</b>	<b>0.00</b>	<b>8,129.56</b>	<b>0.00</b>	<b>(1,837.56)</b>	<b>(1,837.56)</b>
7111	Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100	Supplies-General	0.00	0.00	0.00	4,288.22	0.00	(4,288.22)	(4,288.22)
713000	Printing & Copying-General	0.00	0.00	0.00	1,475.75	0.00	(1,475.75)	(1,475.75)
714000	Postage-General	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,811.20	0.00	(2,811.20)	(2,811.20)
717200	Other Professional Services-General	0.00	0.00	0.00	5,030.19	0.00	(5,030.19)	(5,030.19)
718000	Telecom-General	0.00	0.00	0.00	2,676.42	0.00	(2,676.42)	(2,676.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.66	0.00	(105.66)	(105.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	63.03	0.00	(63.03)	(63.03)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
71C600	Insurance	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	698.07	0.00	(698.07)	(698.07)
780100	Electricity	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Supplies</b>		<b>5,086.00</b>	<b>5,086.00</b>	<b>0.00</b>	<b>20,969.63</b>	<b>0.00</b>	<b>(15,883.63)</b>	<b>(15,883.63)</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX74 - Coos County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,387.61</b>	<b>0.00</b>	<b>(1,387.61)</b>	<b>(1,387.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,613.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>141,613.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>141,613.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>141,613.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>141,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX84 - Coos County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	94,919.00	94,919.00	11,962.90	49,337.09	0.00	45,581.91	45,581.91
617F10 Operating Staff	26,007.00	26,007.00	4,080.00	6,800.00	0.00	19,207.00	19,207.00
61CPHX Part Time Hourly	0.00	0.00	2,100.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61JBEX Casual - Exempt	0.00	0.00	124.53	499.08	0.00	(499.08)	(499.08)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>120,926.00</b>	<b>120,926.00</b>	<b>18,267.43</b>	<b>60,136.17</b>	<b>0.00</b>	<b>60,789.83</b>	<b>60,789.83</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.47	41.95	0.00	(41.95)	(41.95)
65YF10 Full Fringe Benefit Distr Expe	48,975.00	48,975.00	6,497.34	22,735.41	0.00	26,239.59	26,239.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	294.00	0.00	(294.00)	(294.00)
<b>*Total: Fringe Benefits</b>	<b>48,975.00</b>	<b>48,975.00</b>	<b>6,684.21</b>	<b>23,071.36</b>	<b>0.00</b>	<b>25,903.64</b>	<b>25,903.64</b>
710D Domestic Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D00 Domestic Travel NH	0.00	0.00	176.07	3,702.42	0.00	(3,702.42)	(3,702.42)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	351.84	0.00	(351.84)	(351.84)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
<b>*Total: Travel</b>	<b>6,275.00</b>	<b>6,275.00</b>	<b>176.07</b>	<b>4,223.36</b>	<b>0.00</b>	<b>2,051.64</b>	<b>2,051.64</b>
7111 Supplies	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	0.00	2,259.56	0.00	(2,259.56)	(2,259.56)
714000 Postage-General	0.00	0.00	20.50	20.50	0.00	(20.50)	(20.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,207.67	0.00	(2,207.67)	(2,207.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	15,360.00	(360.00)	(360.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
780100 Electricity	0.00	0.00	0.00	611.34	0.00	(611.34)	(611.34)
<b>*Total: Supplies</b>	<b>20,376.00</b>	<b>20,376.00</b>	<b>695.50</b>	<b>8,084.71</b>	<b>15,360.00</b>	<b>(3,068.71)</b>	<b>(3,068.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>196,552.00</b>	<b>196,552.00</b>	<b>25,823.21</b>	<b>95,515.60</b>	<b>15,360.00</b>	<b>85,676.40</b>	<b>85,676.40</b>
<b>***Total Expenditures</b>	<b>196,552.00</b>	<b>196,552.00</b>	<b>25,823.21</b>	<b>95,515.60</b>	<b>15,360.00</b>	<b>85,676.40</b>	<b>85,676.40</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX84 - Coos County FY 20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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**Revenue**

520200 Local Appropriations	196,552.00	196,552.00	30,258.66	90,775.98	0.00	105,776.02	105,776.02
<b>*Total: Appropriations</b>	<b>196,552.00</b>	<b>196,552.00</b>	<b>30,258.66</b>	<b>90,775.98</b>	<b>0.00</b>	<b>105,776.02</b>	<b>105,776.02</b>
<b>***Total Revenue</b>	<b>196,552.00</b>	<b>196,552.00</b>	<b>30,258.66</b>	<b>90,775.98</b>	<b>0.00</b>	<b>105,776.02</b>	<b>105,776.02</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.36</b>	<b>0.00</b>	<b>(215.36)</b>	<b>(215.36)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.09</b>	<b>0.00</b>	<b>(18.09)</b>	<b>(18.09)</b>
710000 In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100 Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
<b>*Total: Travel</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>14,143.58</b>	<b>0.00</b>	<b>(5,743.58)</b>	<b>(5,743.58)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000 Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000 Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000 Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610 Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100 Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>*Total: Supplies</b>	<b>17,605.00</b>	<b>17,605.00</b>	<b>0.00</b>	<b>22,195.33</b>	<b>0.00</b>	<b>(4,590.33)</b>	<b>(4,590.33)</b>
760000 Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.66</b>	<b>0.00</b>	<b>(241.66)</b>	<b>(241.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,005.00</b>	<b>26,005.00</b>	<b>0.00</b>	<b>36,814.02</b>	<b>0.00</b>	<b>(10,809.02)</b>	<b>(10,809.02)</b>
<b>***Total Expenditures</b>	<b>26,005.00</b>	<b>26,005.00</b>	<b>0.00</b>	<b>36,814.02</b>	<b>0.00</b>	<b>(10,809.02)</b>	<b>(10,809.02)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
<b>***Total Revenue</b>	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX24 - Coos County State FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,898.03</b>	<b>0.00</b>	<b>(1,898.03)</b>	<b>(1,898.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.31</b>	<b>0.00</b>	<b>(159.31)</b>	<b>(159.31)</b>
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
<b>*Total: Travel</b>	<b>17,975.00</b>	<b>17,975.00</b>	<b>0.00</b>	<b>15,044.20</b>	<b>0.00</b>	<b>2,930.80</b>	<b>2,930.80</b>
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
<b>*Total: Supplies</b>	<b>8,576.00</b>	<b>8,576.00</b>	<b>0.00</b>	<b>19,046.72</b>	<b>0.00</b>	<b>(10,470.72)</b>	<b>(10,470.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,551.00</b>	<b>26,551.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(9,597.26)</b>	<b>(9,597.26)</b>
<b>***Total Expenditures</b>	<b>26,551.00</b>	<b>26,551.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(9,597.26)</b>	<b>(9,597.26)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(36,148.26)</b>	<b>(36,148.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,148.26</b>	<b>0.00</b>	<b>(36,148.26)</b>	<b>(36,148.26)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
Fund: 15GX24 - Coos County State FY 14

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXCOOS  
FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**

Effective Date: 06/26/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

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Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX34 - Coos County State FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.44</b>	<b>0.00</b>	<b>(2,805.44)</b>	<b>(2,805.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.41</b>	<b>0.00</b>	<b>(235.41)</b>	<b>(235.41)</b>
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
<b>*Total: Travel</b>	<b>9,188.00</b>	<b>9,188.00</b>	<b>0.00</b>	<b>14,944.50</b>	<b>0.00</b>	<b>(5,756.50)</b>	<b>(5,756.50)</b>
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
<b>*Total: Supplies</b>	<b>17,761.00</b>	<b>17,761.00</b>	<b>0.00</b>	<b>20,177.36</b>	<b>0.00</b>	<b>(2,416.36)</b>	<b>(2,416.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,949.00</b>	<b>26,949.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(11,213.71)</b>	<b>(11,213.71)</b>
<b>***Total Expenditures</b>	<b>26,949.00</b>	<b>26,949.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(11,213.71)</b>	<b>(11,213.71)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(38,162.71)</b>	<b>(38,162.71)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,162.71</b>	<b>0.00</b>	<b>(38,162.71)</b>	<b>(38,162.71)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
Fund: 15GX34 - Coos County State FY 15

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXCOOS  
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

**Org: UXCOOS - Coos County**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
<b>*Total: Personnel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.02</b>	<b>0.00</b>	<b>(2,863.02)</b>	<b>(2,863.02)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
<b>*Total: Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.29</b>	<b>0.00</b>	<b>(240.29)</b>	<b>(240.29)</b>
710000	In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100	Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
<b>*Total: Travel</b>		<b>19,877.00</b>	<b>19,877.00</b>	<b>0.00</b>	<b>15,190.77</b>	<b>0.00</b>	<b>4,686.23</b>	<b>4,686.23</b>
711100	Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000	Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000	Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600	Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
780000	Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100	Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
<b>*Total: Supplies</b>		<b>18,004.00</b>	<b>18,004.00</b>	<b>0.00</b>	<b>21,507.44</b>	<b>0.00</b>	<b>(3,503.44)</b>	<b>(3,503.44)</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,881.00</b>	<b>37,881.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(1,920.52)</b>	<b>(1,920.52)</b>
<b>***Total Expenditures</b>		<b>37,881.00</b>	<b>37,881.00</b>	<b>0.00</b>	<b>39,801.52</b>	<b>0.00</b>	<b>(1,920.52)</b>	<b>(1,920.52)</b>
<b>Revenue</b>								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)
<b>***Total Revenue</b>	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX54 - Coos County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,754.96</b>	<b>0.00</b>	<b>(2,754.96)</b>	<b>(2,754.96)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231.14</b>	<b>0.00</b>	<b>(231.14)</b>	<b>(231.14)</b>
710000 In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
<b>*Total: Travel</b>	<b>9,709.00</b>	<b>9,709.00</b>	<b>0.00</b>	<b>12,549.47</b>	<b>0.00</b>	<b>(2,840.47)</b>	<b>(2,840.47)</b>
711100 Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000 Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200 Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000 Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600 Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780030 Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100 Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
<b>*Total: Supplies</b>	<b>17,863.00</b>	<b>17,863.00</b>	<b>0.00</b>	<b>20,219.50</b>	<b>0.00</b>	<b>(2,356.50)</b>	<b>(2,356.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>35,755.07</b>	<b>0.00</b>	<b>(8,183.07)</b>	<b>(8,183.07)</b>
<b>***Total Expenditures</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>35,755.07</b>	<b>0.00</b>	<b>(8,183.07)</b>	<b>(8,183.07)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX54 - Coos County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
<b>*Total: Transfers In</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>35,755.07</b>	<b>0.00</b>	<b>(8,183.07)</b>	<b>(8,183.07)</b>
<b>***Total Revenue</b>	<b>27,572.00</b>	<b>27,572.00</b>	<b>0.00</b>	<b>35,755.07</b>	<b>0.00</b>	<b>(8,183.07)</b>	<b>(8,183.07)</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX64 - Coos County State FY 18

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.08</b>	<b>0.00</b>	<b>(1,380.08)</b>	<b>(1,380.08)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.70</b>	<b>0.00</b>	<b>(115.70)</b>	<b>(115.70)</b>
710 Travel	0.00	5,709.39	0.00	0.00	0.00	0.00	5,709.39
710000 In-State Travel	11,078.00	4,288.31	0.00	4,288.31	0.00	6,789.69	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	1,080.30	0.00	1,080.30	0.00	(1,080.30)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00 Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>11,078.00</b>	<b>11,078.00</b>	<b>0.00</b>	<b>13,230.41</b>	<b>0.00</b>	<b>(2,152.41)</b>	<b>(2,152.41)</b>
711100 Supplies-General	16,853.00	16,853.00	0.00	3,845.98	0.00	13,007.02	13,007.02
713000 Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000 Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200 Other Professional Services-General	0.00	0.00	0.00	5,921.42	0.00	(5,921.42)	(5,921.42)
718000 Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600 Insurance	0.00	0.00	0.00	726.08	0.00	(726.08)	(726.08)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030 Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100 Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	385.83	0.00	(385.83)	(385.83)



Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX64 - Coos County State FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2017  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>16,853.00</b>	<b>16,853.00</b>	<b>0.00</b>	<b>24,756.94</b>	<b>0.00</b>	<b>(7,903.94)</b>	<b>(7,903.94)</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,931.00</b>	<b>27,931.00</b>	<b>0.00</b>	<b>39,483.13</b>	<b>0.00</b>	<b>(11,552.13)</b>	<b>(11,552.13)</b>
<b>***Total Expenditures</b>	<b>27,931.00</b>	<b>27,931.00</b>	<b>0.00</b>	<b>39,483.13</b>	<b>0.00</b>	<b>(11,552.13)</b>	<b>(11,552.13)</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
<b>*Total: Transfers In</b>	<b>27,931.00</b>	<b>27,931.00</b>	<b>0.00</b>	<b>39,483.13</b>	<b>0.00</b>	<b>(11,552.13)</b>	<b>(11,552.13)</b>
<b>***Total Revenue</b>	<b>27,931.00</b>	<b>27,931.00</b>	<b>0.00</b>	<b>39,483.13</b>	<b>0.00</b>	<b>(11,552.13)</b>	<b>(11,552.13)</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX74 - Coos County State FY 19

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,753.01	0.00	(3,753.01)	(3,753.01)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	324.59	0.00	(324.59)	(324.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.15	0.00	(101.15)	(101.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>11,300.00</b>	<b>11,300.00</b>	<b>0.00</b>	<b>4,965.77</b>	<b>0.00</b>	<b>6,334.23</b>	<b>6,334.23</b>
7111 Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
711100 Supplies-General	0.00	0.00	0.00	1,221.90	0.00	(1,221.90)	(1,221.90)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
71C600 Insurance	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	652.81	0.00	(652.81)	(652.81)
780100 Electricity	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
<b>*Total: Supplies</b>	<b>17,217.00</b>	<b>17,217.00</b>	<b>0.00</b>	<b>4,964.42</b>	<b>0.00</b>	<b>12,252.58</b>	<b>12,252.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,517.00</b>	<b>28,517.00</b>	<b>0.00</b>	<b>9,930.19</b>	<b>0.00</b>	<b>18,586.81</b>	<b>18,586.81</b>
<b>***Total Expenditures</b>	<b>28,517.00</b>	<b>28,517.00</b>	<b>0.00</b>	<b>9,930.19</b>	<b>0.00</b>	<b>18,586.81</b>	<b>18,586.81</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
<b>*Total: Transfers In</b>	<b>28,517.00</b>	<b>28,517.00</b>	<b>0.00</b>	<b>9,930.19</b>	<b>0.00</b>	<b>18,586.81</b>	<b>18,586.81</b>
<b>***Total Revenue</b>	<b>28,517.00</b>	<b>28,517.00</b>	<b>0.00</b>	<b>9,930.19</b>	<b>0.00</b>	<b>18,586.81</b>	<b>18,586.81</b>

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX84 - Coos County State FY 20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
<b>*Total: Travel</b>	<b>11,068.00</b>	<b>11,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,068.00</b>	<b>11,068.00</b>
7111 Supplies	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	0.00	13,683.00	1,317.00	1,317.00
<b>*Total: Supplies</b>	<b>33,134.00</b>	<b>33,134.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.00</b>	<b>19,451.00</b>	<b>19,451.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,202.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.00</b>	<b>30,519.00</b>	<b>30,519.00</b>
<b>***Total Expenditures</b>	<b>44,202.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,683.00</b>	<b>30,519.00</b>	<b>30,519.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>44,202.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>44,202.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>44,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX15 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10	Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
<b>*Total: Personnel</b>		<b>72,688.00</b>	<b>72,688.00</b>	<b>0.00</b>	<b>72,226.96</b>	<b>0.00</b>	<b>461.04</b>	<b>461.04</b>
65YF10	Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
<b>*Total: Fringe Benefits</b>		<b>32,710.00</b>	<b>32,710.00</b>	<b>0.00</b>	<b>31,418.64</b>	<b>0.00</b>	<b>1,291.36</b>	<b>1,291.36</b>
710000	In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100	Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
<b>*Total: Travel</b>		<b>6,563.00</b>	<b>6,563.00</b>	<b>0.00</b>	<b>8,689.03</b>	<b>0.00</b>	<b>(2,126.03)</b>	<b>(2,126.03)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000	Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000	Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600	Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
<b>*Total: Supplies</b>		<b>11,833.00</b>	<b>11,833.00</b>	<b>0.00</b>	<b>9,739.37</b>	<b>0.00</b>	<b>2,093.63</b>	<b>2,093.63</b>
760000	Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.00</b>	<b>0.00</b>	<b>(1,721.00)</b>	<b>(1,721.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Expenditures</b>		<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Revenue</b>								
520200	Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
<b>*Total: Appropriations</b>		<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>***Total Revenue</b>		<b>123,794.00</b>	<b>123,794.00</b>	<b>0.00</b>	<b>123,795.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
Fund: 14GX15 - Grafton County

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXGFTN  
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/25/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

**Org: UXGFTN - Grafton County Appropriation**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX25 - Grafton County FY '14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
<b>*Total: Personnel</b>	<b>98,904.00</b>	<b>98,904.00</b>	<b>0.00</b>	<b>99,928.52</b>	<b>0.00</b>	<b>(1,024.52)</b>	<b>(1,024.52)</b>
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
<b>*Total: Fringe Benefits</b>	<b>44,507.00</b>	<b>44,507.00</b>	<b>0.00</b>	<b>43,387.58</b>	<b>0.00</b>	<b>1,119.42</b>	<b>1,119.42</b>
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>9,071.00</b>	<b>9,071.00</b>	<b>0.00</b>	<b>9,506.32</b>	<b>0.00</b>	<b>(435.32)</b>	<b>(435.32)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
<b>*Total: Supplies</b>	<b>9,189.00</b>	<b>9,189.00</b>	<b>0.00</b>	<b>8,848.58</b>	<b>0.00</b>	<b>340.42</b>	<b>340.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>161,671.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>161,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX35 - Grafton County FY '15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
<b>*Total: Personnel</b>	<b>100,387.00</b>	<b>100,387.00</b>	<b>0.00</b>	<b>92,173.90</b>	<b>0.00</b>	<b>8,213.10</b>	<b>8,213.10</b>
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
<b>*Total: Fringe Benefits</b>	<b>45,174.00</b>	<b>45,174.00</b>	<b>0.00</b>	<b>36,841.64</b>	<b>0.00</b>	<b>8,332.36</b>	<b>8,332.36</b>
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
<b>*Total: Travel</b>	<b>9,208.00</b>	<b>9,208.00</b>	<b>0.00</b>	<b>10,608.75</b>	<b>0.00</b>	<b>(1,400.75)</b>	<b>(1,400.75)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
<b>*Total: Supplies</b>	<b>11,884.00</b>	<b>11,884.00</b>	<b>0.00</b>	<b>11,274.84</b>	<b>0.00</b>	<b>609.16</b>	<b>609.16</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,753.87</b>	<b>0.00</b>	<b>(15,753.87)</b>	<b>(15,753.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>166,653.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>166,653.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
Fund: 14GX35 - Grafton County FY '15

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXGFTN  
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

**Org: UXGFTN - Grafton County Appropriation**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX45 - Grafton County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
<b>*Total: Personnel</b>	<b>101,997.00</b>	<b>101,997.00</b>	<b>0.00</b>	<b>101,997.66</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
<b>*Total: Fringe Benefits</b>	<b>39,779.00</b>	<b>39,779.00</b>	<b>0.00</b>	<b>39,779.07</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
710000 In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
<b>*Total: Travel</b>	<b>20,503.00</b>	<b>20,503.00</b>	<b>0.00</b>	<b>18,060.04</b>	<b>0.00</b>	<b>2,442.96</b>	<b>2,442.96</b>
711100 Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
<b>*Total: Supplies</b>	<b>7,038.00</b>	<b>7,038.00</b>	<b>0.00</b>	<b>7,903.05</b>	<b>0.00</b>	<b>(865.05)</b>	<b>(865.05)</b>
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577.18</b>	<b>0.00</b>	<b>(1,577.18)</b>	<b>(1,577.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
Fund: 14GX45 - Grafton County FY 16

Status: Active  
FMGR: Sabol, Julie J  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXGFTN  
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
Effective Date: 06/26/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>169,317.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>169,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX55 - Grafton County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10 Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
<b>*Total: Personnel</b>	<b>107,141.00</b>	<b>107,141.00</b>	<b>0.00</b>	<b>92,766.53</b>	<b>0.00</b>	<b>14,374.47</b>	<b>14,374.47</b>
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
<b>*Total: Fringe Benefits</b>	<b>41,785.00</b>	<b>41,785.00</b>	<b>0.00</b>	<b>36,179.04</b>	<b>0.00</b>	<b>5,605.96</b>	<b>5,605.96</b>
710000 In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300 Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
<b>*Total: Travel</b>	<b>9,417.00</b>	<b>9,417.00</b>	<b>0.00</b>	<b>17,007.51</b>	<b>0.00</b>	<b>(7,590.51)</b>	<b>(7,590.51)</b>
711100 Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000 Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
<b>*Total: Supplies</b>	<b>12,159.00</b>	<b>12,159.00</b>	<b>0.00</b>	<b>10,082.84</b>	<b>0.00</b>	<b>2,076.16</b>	<b>2,076.16</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,466.08</b>	<b>0.00</b>	<b>(14,466.08)</b>	<b>(14,466.08)</b>
<b>**Total Direct Cost Expenditures</b>	<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>170,502.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>170,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
Fund: 14GX55 - Grafton County FY '17

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXGFTN  
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	12/05/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

**Org: UXGFTN - Grafton County Appropriation**

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX65 - Grafton County FY '18

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>172,719.00</b>	<b>172,719.00</b>	<b>0.00</b>	<b>172,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX75 - Grafton County FY '19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Exp End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	99,092.00	99,092.00	0.00	103,474.36	0.00	(4,382.36)	(4,382.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
<b>*Total: Personnel</b>	<b>99,092.00</b>	<b>99,092.00</b>	<b>0.00</b>	<b>104,554.66</b>	<b>0.00</b>	<b>(5,462.66)</b>	<b>(5,462.66)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
65YF10 Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	40,872.19	0.00	5,801.81	5,801.81
<b>*Total: Fringe Benefits</b>	<b>46,674.00</b>	<b>46,674.00</b>	<b>0.00</b>	<b>40,962.67</b>	<b>0.00</b>	<b>5,711.33</b>	<b>5,711.33</b>
710D00 Domestic Travel NH	15,315.00	15,315.00	0.00	14,901.47	0.00	413.53	413.53
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,137.11	0.00	(1,137.11)	(1,137.11)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.49	0.00	(211.49)	(211.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>15,315.00</b>	<b>15,315.00</b>	<b>0.00</b>	<b>16,742.31</b>	<b>0.00</b>	<b>(1,427.31)</b>	<b>(1,427.31)</b>
711100 Supplies-General	15,265.00	15,265.00	0.00	5,556.32	0.00	9,708.68	9,708.68
713000 Printing & Copying-General	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
714000 Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,361.38	0.00	(2,361.38)	(2,361.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
71C600 Insurance	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
<b>*Total: Supplies</b>	<b>15,265.00</b>	<b>15,265.00</b>	<b>0.00</b>	<b>13,702.71</b>	<b>0.00</b>	<b>1,562.29</b>	<b>1,562.29</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.15</b>	<b>0.00</b>	<b>(383.15)</b>	<b>(383.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>176,346.00</b>	<b>176,346.00</b>	<b>0.00</b>	<b>176,345.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Expenditures</b>	<b>176,346.00</b>	<b>176,346.00</b>	<b>0.00</b>	<b>176,345.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX75 - Grafton County FY '19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
<b>*Total: Appropriations</b>	<b>176,346.00</b>	<b>176,346.00</b>	<b>0.00</b>	<b>176,345.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>
<b>***Total Revenue</b>	<b>176,346.00</b>	<b>176,346.00</b>	<b>0.00</b>	<b>176,345.50</b>	<b>0.00</b>	<b>0.50</b>	<b>0.50</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX85 - Grafton County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	106,238.00	106,238.00	11,793.86	105,134.70	0.00	1,103.30	1,103.30
61JBEX Casual - Exempt	0.00	0.00	164.97	1,429.74	0.00	(1,429.74)	(1,429.74)
<b>*Total: Personnel</b>	<b>106,238.00</b>	<b>106,238.00</b>	<b>11,958.83</b>	<b>106,564.44</b>	<b>0.00</b>	<b>(326.44)</b>	<b>(326.44)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.89	120.38	0.00	(120.38)	(120.38)
65YF10 Full Fringe Benefit Distr Expe	43,026.00	43,026.00	4,776.51	42,579.54	0.00	446.46	446.46
<b>*Total: Fringe Benefits</b>	<b>43,026.00</b>	<b>43,026.00</b>	<b>4,790.40</b>	<b>42,699.92</b>	<b>0.00</b>	<b>326.08</b>	<b>326.08</b>
710D00 Domestic Travel NH	15,683.00	15,683.00	40.26	14,644.86	0.00	1,038.14	1,038.14
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	775.08	0.00	(775.08)	(775.08)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	933.78	0.00	(933.78)	(933.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	110.29	0.00	(110.29)	(110.29)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>15,683.00</b>	<b>15,683.00</b>	<b>40.26</b>	<b>16,850.62</b>	<b>0.00</b>	<b>(1,167.62)</b>	<b>(1,167.62)</b>
711100 Supplies-General	15,631.00	15,631.00	47.93	3,759.73	0.00	11,871.27	11,871.27
713000 Printing & Copying-General	0.00	0.00	0.00	1,606.33	0.00	(1,606.33)	(1,606.33)
714000 Postage-General	0.00	0.00	1.25	107.75	0.00	(107.75)	(107.75)
716100 Rentals & Leases-General	0.00	0.00	141.58	2,502.96	0.00	(2,502.96)	(2,502.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.88	0.00	(400.88)	(400.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
71C600 Insurance	0.00	0.00	0.00	194.45	0.00	(194.45)	(194.45)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.68	0.00	(387.68)	(387.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>15,631.00</b>	<b>15,631.00</b>	<b>865.76</b>	<b>12,391.94</b>	<b>0.00</b>	<b>3,239.06</b>	<b>3,239.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>180,578.00</b>	<b>180,578.00</b>	<b>17,655.25</b>	<b>178,506.92</b>	<b>0.00</b>	<b>2,071.08</b>	<b>2,071.08</b>
<b>***Total Expenditures</b>	<b>180,578.00</b>	<b>180,578.00</b>	<b>17,655.25</b>	<b>178,506.92</b>	<b>0.00</b>	<b>2,071.08</b>	<b>2,071.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX85 - Grafton County FY 20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	180,578.00	180,578.00	30,096.30	180,578.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>180,578.00</b>	<b>180,578.00</b>	<b>30,096.30</b>	<b>180,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>180,578.00</b>	<b>180,578.00</b>	<b>30,096.30</b>	<b>180,578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX95 - Grafton County FY 21

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	108,150.00	108,150.00	0.00	0.00	0.00	108,150.00	108,150.00
<b>*Total: Personnel</b>	<b>108,150.00</b>	<b>108,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,150.00</b>	<b>108,150.00</b>
65YF10 Full Fringe Benefit Distr Expe	43,801.00	43,801.00	0.00	0.00	0.00	43,801.00	43,801.00
<b>*Total: Fringe Benefits</b>	<b>43,801.00</b>	<b>43,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,801.00</b>	<b>43,801.00</b>
710D10 Domestic Travel NH - Airfare	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
<b>*Total: Travel</b>	<b>15,966.00</b>	<b>15,966.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,966.00</b>	<b>15,966.00</b>
711100 Supplies-General	15,912.00	15,912.00	0.00	0.00	0.00	15,912.00	15,912.00
<b>*Total: Supplies</b>	<b>15,912.00</b>	<b>15,912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,912.00</b>	<b>15,912.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>183,829.00</b>	<b>183,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,829.00</b>	<b>183,829.00</b>
<b>***Total Expenditures</b>	<b>183,829.00</b>	<b>183,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,829.00</b>	<b>183,829.00</b>
<b>Revenue</b>							
520200 Local Appropriations	183,829.00	183,829.00	0.00	0.00	0.00	183,829.00	183,829.00
<b>*Total: Appropriations</b>	<b>183,829.00</b>	<b>183,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,829.00</b>	<b>183,829.00</b>
<b>***Total Revenue</b>	<b>183,829.00</b>	<b>183,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183,829.00</b>	<b>183,829.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX15 - Grafton County

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>8,531.00</b>	<b>8,531.00</b>	<b>0.00</b>	<b>6,968.98</b>	<b>0.00</b>	<b>1,562.02</b>	<b>1,562.02</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
<b>*Total: Supplies</b>	<b>18,484.00</b>	<b>18,484.00</b>	<b>0.00</b>	<b>1,284.52</b>	<b>0.00</b>	<b>17,199.48</b>	<b>17,199.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,015.00</b>	<b>27,015.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>18,761.50</b>	<b>18,761.50</b>
<b>***Total Expenditures</b>	<b>27,015.00</b>	<b>27,015.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>18,761.50</b>	<b>18,761.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>(8,253.50)</b>	<b>(8,253.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.50</b>	<b>0.00</b>	<b>(8,253.50)</b>	<b>(8,253.50)</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX25 - Grafton County FY 14

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,259.94</b>	<b>0.00</b>	<b>(1,259.94)</b>	<b>(1,259.94)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.71</b>	<b>0.00</b>	<b>(105.71)</b>	<b>(105.71)</b>
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
<b>*Total: Travel</b>	<b>11,614.00</b>	<b>11,614.00</b>	<b>0.00</b>	<b>9,110.73</b>	<b>0.00</b>	<b>2,503.27</b>	<b>2,503.27</b>
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
<b>*Total: Supplies</b>	<b>21,994.00</b>	<b>21,994.00</b>	<b>0.00</b>	<b>11,304.49</b>	<b>0.00</b>	<b>10,689.51</b>	<b>10,689.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,608.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>11,827.13</b>	<b>11,827.13</b>
<b>***Total Expenditures</b>	<b>33,608.00</b>	<b>33,608.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>11,827.13</b>	<b>11,827.13</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>(21,780.87)</b>	<b>(21,780.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,780.87</b>	<b>0.00</b>	<b>(21,780.87)</b>	<b>(21,780.87)</b>



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX35 - Grafton County State FY '15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>(1,890.37)</b>	<b>(1,890.37)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.57</b>	<b>0.00</b>	<b>(158.57)</b>	<b>(158.57)</b>
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>*Total: Travel</b>	<b>11,788.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>7,941.79</b>	<b>0.00</b>	<b>3,846.21</b>	<b>3,846.21</b>
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>22,250.00</b>	<b>22,250.00</b>	<b>0.00</b>	<b>4,470.49</b>	<b>0.00</b>	<b>17,779.51</b>	<b>17,779.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,038.00</b>	<b>34,038.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>19,576.78</b>	<b>19,576.78</b>
<b>***Total Expenditures</b>	<b>34,038.00</b>	<b>34,038.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>19,576.78</b>	<b>19,576.78</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>(14,461.22)</b>	<b>(14,461.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,461.22</b>	<b>0.00</b>	<b>(14,461.22)</b>	<b>(14,461.22)</b>



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX45 - Grafton County State FY 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,030.57</b>	<b>0.00</b>	<b>(30.57)</b>	<b>(30.57)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.39</b>	<b>0.00</b>	<b>(170.39)</b>	<b>(170.39)</b>
710000 In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
<b>*Total: Travel</b>	<b>11,710.00</b>	<b>11,710.00</b>	<b>0.00</b>	<b>3,057.31</b>	<b>0.00</b>	<b>8,652.69</b>	<b>8,652.69</b>
711100 Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000 Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000 Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600 Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
<b>*Total: Supplies</b>	<b>20,872.00</b>	<b>20,872.00</b>	<b>0.00</b>	<b>7,102.16</b>	<b>0.00</b>	<b>13,769.84</b>	<b>13,769.84</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,582.00</b>	<b>34,582.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>22,221.57</b>	<b>22,221.57</b>
<b>***Total Expenditures</b>	<b>34,582.00</b>	<b>34,582.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>22,221.57</b>	<b>22,221.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>(12,360.43)</b>	<b>(12,360.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,360.43</b>	<b>0.00</b>	<b>(12,360.43)</b>	<b>(12,360.43)</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX55 - Grafton County State FY '17

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
<b>*Total: Personnel</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,520.48</b>	<b>0.00</b>	<b>(320.48)</b>	<b>(320.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.41</b>	<b>0.00</b>	<b>(211.41)</b>	<b>(211.41)</b>
710000 In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>*Total: Travel</b>	<b>12,061.00</b>	<b>12,061.00</b>	<b>0.00</b>	<b>1,037.87</b>	<b>0.00</b>	<b>11,023.13</b>	<b>11,023.13</b>
711100 Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000 Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000 Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600 Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Supplies</b>	<b>20,563.00</b>	<b>20,563.00</b>	<b>0.00</b>	<b>7,306.17</b>	<b>0.00</b>	<b>13,256.83</b>	<b>13,256.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>11,075.93</b>	<b>0.00</b>	<b>23,748.07</b>	<b>23,748.07</b>
<b>***Total Expenditures</b>	<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>11,075.93</b>	<b>0.00</b>	<b>23,748.07</b>	<b>23,748.07</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
<b>*Total: Transfers In</b>	<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>11,075.93</b>	<b>0.00</b>	<b>23,748.07</b>	<b>23,748.07</b>
<b>***Total Revenue</b>	<b>34,824.00</b>	<b>34,824.00</b>	<b>0.00</b>	<b>11,075.93</b>	<b>0.00</b>	<b>23,748.07</b>	<b>23,748.07</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX65 - Grafton County State FY '18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,290.34</b>	<b>0.00</b>	<b>(3,290.34)</b>	<b>(3,290.34)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276.18</b>	<b>0.00</b>	<b>(276.18)</b>	<b>(276.18)</b>
710000 In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100 Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
<b>*Total: Travel</b>	<b>7,739.00</b>	<b>7,739.00</b>	<b>0.00</b>	<b>2,570.21</b>	<b>0.00</b>	<b>5,168.79</b>	<b>5,168.79</b>
711100 Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000 Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000 Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
<b>*Total: Supplies</b>	<b>21,881.00</b>	<b>21,881.00</b>	<b>0.00</b>	<b>5,126.23</b>	<b>0.00</b>	<b>16,754.77</b>	<b>16,754.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>11,262.96</b>	<b>0.00</b>	<b>18,357.04</b>	<b>18,357.04</b>
<b>***Total Expenditures</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>11,262.96</b>	<b>0.00</b>	<b>18,357.04</b>	<b>18,357.04</b>
<b>Revenue</b>							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
<b>*Total: Transfers In</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>11,262.96</b>	<b>0.00</b>	<b>18,357.04</b>	<b>18,357.04</b>
<b>***Total Revenue</b>	<b>29,620.00</b>	<b>29,620.00</b>	<b>0.00</b>	<b>11,262.96</b>	<b>0.00</b>	<b>18,357.04</b>	<b>18,357.04</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX75 - Grafton County State FY 19

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	7,902.00	7,902.00	0.00	2,875.96	0.00	5,026.04	5,026.04
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
710D30 Domestic Travel NH - Meals/Incidtl	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
<b>*Total: Travel</b>	<b>7,902.00</b>	<b>7,902.00</b>	<b>0.00</b>	<b>3,577.38</b>	<b>0.00</b>	<b>4,324.62</b>	<b>4,324.62</b>
711100 Supplies-General	22,340.00	22,340.00	0.00	654.91	0.00	21,685.09	21,685.09
713000 Printing & Copying-General	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
714000 Postage-General	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
<b>*Total: Supplies</b>	<b>22,340.00</b>	<b>22,340.00</b>	<b>0.00</b>	<b>2,266.23</b>	<b>0.00</b>	<b>20,073.77</b>	<b>20,073.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>5,843.61</b>	<b>0.00</b>	<b>24,398.39</b>	<b>24,398.39</b>
<b>***Total Expenditures</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>5,843.61</b>	<b>0.00</b>	<b>24,398.39</b>	<b>24,398.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
<b>*Total: Transfers In</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>5,843.61</b>	<b>0.00</b>	<b>24,398.39</b>	<b>24,398.39</b>
<b>***Total Revenue</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>5,843.61</b>	<b>0.00</b>	<b>24,398.39</b>	<b>24,398.39</b>



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX85 - Grafton County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
<b>*Total: Travel</b>	<b>8,091.00</b>	<b>8,091.00</b>	<b>0.00</b>	<b>222.94</b>	<b>0.00</b>	<b>7,868.06</b>	<b>7,868.06</b>
711100 Supplies-General	22,877.00	22,877.00	0.00	0.00	0.00	22,877.00	22,877.00
714000 Postage-General	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
<b>*Total: Supplies</b>	<b>22,877.00</b>	<b>22,877.00</b>	<b>0.00</b>	<b>380.06</b>	<b>0.00</b>	<b>22,496.94</b>	<b>22,496.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,968.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>603.00</b>	<b>0.00</b>	<b>30,365.00</b>	<b>30,365.00</b>
<b>***Total Expenditures</b>	<b>30,968.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>603.00</b>	<b>0.00</b>	<b>30,365.00</b>	<b>30,365.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>30,968.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,968.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>30,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX95 - Grafton County State FY 21

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D10 Domestic Travel NH - Airfare	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
<b>*Total: Travel</b>	<b>8,237.00</b>	<b>8,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,237.00</b>	<b>8,237.00</b>
711100 Supplies-General	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
<b>*Total: Supplies</b>	<b>23,288.00</b>	<b>23,288.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,288.00</b>	<b>23,288.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,525.00</b>	<b>31,525.00</b>
<b>***Total Expenditures</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,525.00</b>	<b>31,525.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
<b>*Total: Transfers In</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,525.00</b>	<b>31,525.00</b>
<b>***Total Revenue</b>	<b>31,525.00</b>	<b>31,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,525.00</b>	<b>31,525.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
<b>*Total: Personnel</b>		<b>215,526.08</b>	<b>215,526.08</b>	<b>0.00</b>	<b>193,957.15</b>	<b>0.00</b>	<b>21,568.93</b>	<b>21,568.93</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
<b>*Total: Fringe Benefits</b>		<b>95,604.78</b>	<b>95,604.78</b>	<b>0.00</b>	<b>81,529.22</b>	<b>0.00</b>	<b>14,075.56</b>	<b>14,075.56</b>
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
<b>*Total: Travel</b>		<b>8,750.00</b>	<b>8,750.00</b>	<b>0.00</b>	<b>21,838.92</b>	<b>0.00</b>	<b>(13,088.92)</b>	<b>(13,088.92)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
<b>*Total: Supplies</b>		<b>30,857.33</b>	<b>30,857.33</b>	<b>0.00</b>	<b>11,717.90</b>	<b>0.00</b>	<b>19,139.43</b>	<b>19,139.43</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,695.01</b>	<b>0.00</b>	<b>(41,695.01)</b>	<b>(41,695.01)</b>
<b>**Total Direct Cost Expenditures</b>		<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Expenditures</b>		<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Revenue</b>								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>***Total Revenue</b>	<b>350,738.19</b>	<b>350,738.19</b>	<b>0.00</b>	<b>350,738.20</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
<b>*Total: Personnel</b>	<b>225,480.00</b>	<b>225,480.00</b>	<b>0.00</b>	<b>220,076.73</b>	<b>0.00</b>	<b>5,403.27</b>	<b>5,403.27</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
<b>*Total: Fringe Benefits</b>	<b>101,466.00</b>	<b>101,466.00</b>	<b>0.00</b>	<b>95,144.15</b>	<b>0.00</b>	<b>6,321.85</b>	<b>6,321.85</b>
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
<b>*Total: Travel</b>	<b>10,837.00</b>	<b>10,837.00</b>	<b>0.00</b>	<b>24,019.95</b>	<b>0.00</b>	<b>(13,182.95)</b>	<b>(13,182.95)</b>
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
<b>*Total: Supplies</b>	<b>30,242.00</b>	<b>30,242.00</b>	<b>0.00</b>	<b>28,784.17</b>	<b>0.00</b>	<b>1,457.83</b>	<b>1,457.83</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>368,025.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>368,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\*\*\*Total Revenue



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
<b>*Total: Personnel</b>	<b>228,863.00</b>	<b>228,863.00</b>	<b>0.00</b>	<b>222,223.72</b>	<b>0.00</b>	<b>6,639.28</b>	<b>6,639.28</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
<b>*Total: Fringe Benefits</b>	<b>102,988.00</b>	<b>102,988.00</b>	<b>0.00</b>	<b>88,816.91</b>	<b>0.00</b>	<b>14,171.09</b>	<b>14,171.09</b>
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
<b>*Total: Travel</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>26,671.66</b>	<b>0.00</b>	<b>(15,671.66)</b>	<b>(15,671.66)</b>
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
<b>*Total: Supplies</b>	<b>30,694.00</b>	<b>30,694.00</b>	<b>0.00</b>	<b>20,048.91</b>	<b>0.00</b>	<b>10,645.09</b>	<b>10,645.09</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.80</b>	<b>0.00</b>	<b>(15,783.80)</b>	<b>(15,783.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>373,545.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>373,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
<b>*Total: Personnel</b>	<b>232,563.00</b>	<b>232,563.00</b>	<b>0.00</b>	<b>229,999.33</b>	<b>0.00</b>	<b>2,563.67</b>	<b>2,563.67</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
<b>*Total: Fringe Benefits</b>	<b>90,700.00</b>	<b>90,700.00</b>	<b>0.00</b>	<b>89,625.09</b>	<b>0.00</b>	<b>1,074.91</b>	<b>1,074.91</b>
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>*Total: Travel</b>	<b>11,174.00</b>	<b>11,174.00</b>	<b>0.00</b>	<b>17,999.22</b>	<b>0.00</b>	<b>(6,825.22)</b>	<b>(6,825.22)</b>
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
<b>*Total: Supplies</b>	<b>45,085.00</b>	<b>45,085.00</b>	<b>0.00</b>	<b>17,590.94</b>	<b>0.00</b>	<b>27,494.06</b>	<b>27,494.06</b>
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,307.42</b>	<b>0.00</b>	<b>(24,307.42)</b>	<b>(24,307.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>379,522.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>379,522.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
Fund: 14GX46 - Hillsborough County FY 16

Status: Active

Type: Other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXHLSB  
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**

Effective Date: 06/26/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

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ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10 PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10 Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10 Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
<b>*Total: Personnel</b>	<b>244,300.00</b>	<b>244,300.00</b>	<b>0.00</b>	<b>220,558.54</b>	<b>0.00</b>	<b>23,741.46</b>	<b>23,741.46</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10 Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
<b>*Total: Fringe Benefits</b>	<b>95,277.00</b>	<b>95,277.00</b>	<b>0.00</b>	<b>84,860.30</b>	<b>0.00</b>	<b>10,416.70</b>	<b>10,416.70</b>
710 Travel	0.00	(8,655.01)	0.00	0.00	0.00	0.00	(8,655.01)
710000 In-State Travel	9,906.00	17,825.78	0.00	17,825.78	0.00	(7,919.78)	0.00
710100 Out-of-State Travel	0.00	735.23	0.00	735.23	0.00	(735.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
<b>*Total: Travel</b>	<b>9,906.00</b>	<b>9,906.00</b>	<b>0.00</b>	<b>19,633.00</b>	<b>0.00</b>	<b>(9,727.00)</b>	<b>(9,727.00)</b>
711100 Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000 Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000 Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
<b>*Total: Supplies</b>	<b>32,696.00</b>	<b>32,696.00</b>	<b>0.00</b>	<b>20,955.47</b>	<b>0.00</b>	<b>11,740.53</b>	<b>11,740.53</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,171.69</b>	<b>0.00</b>	<b>(36,171.69)</b>	<b>(36,171.69)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2015  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>382,179.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>382,179.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	07/12/2019
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXHLSB	Rev Account:	Fund Type Level 2
FRAGRNT Start/End Date:	7/1/12 -		P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10 Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10 PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10 Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>246,646.00</b>	<b>246,646.00</b>	<b>0.00</b>	<b>226,413.71</b>	<b>0.00</b>	<b>20,232.29</b>	<b>20,232.29</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10 Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
<b>*Total: Fringe Benefits</b>	<b>97,427.00</b>	<b>97,427.00</b>	<b>0.00</b>	<b>82,195.21</b>	<b>0.00</b>	<b>15,231.79</b>	<b>15,231.79</b>
710000 In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>10,035.00</b>	<b>10,035.00</b>	<b>0.00</b>	<b>23,985.26</b>	<b>0.00</b>	<b>(13,950.26)</b>	<b>(13,950.26)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000 Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000 Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600 Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
<b>*Total: Supplies</b>	<b>33,039.00</b>	<b>33,039.00</b>	<b>0.00</b>	<b>21,587.47</b>	<b>0.00</b>	<b>11,451.53</b>	<b>11,451.53</b>
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,965.35</b>	<b>0.00</b>	<b>(32,965.35)</b>	<b>(32,965.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>387,147.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>387,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,860.29	0.00	(15,860.29)	(15,860.29)
615F10 PAT	0.00	0.00	0.00	17,466.20	0.00	(17,466.20)	(17,466.20)
616F10 Extension Educator	166,929.00	166,929.00	0.00	121,822.93	0.00	45,106.07	45,106.07
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10 Operating Staff	84,896.00	84,896.00	0.00	69,400.40	0.00	15,495.60	15,495.60
61CPHX Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,280.76	0.00	(2,280.76)	(2,280.76)
<b>*Total: Personnel</b>	<b>251,825.00</b>	<b>251,825.00</b>	<b>0.00</b>	<b>236,335.88</b>	<b>0.00</b>	<b>15,489.12</b>	<b>15,489.12</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	476.67	0.00	(476.67)	(476.67)
65YF10 Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	88,697.56	0.00	10,775.44	10,775.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
<b>*Total: Fringe Benefits</b>	<b>99,473.00</b>	<b>99,473.00</b>	<b>0.00</b>	<b>89,687.27</b>	<b>0.00</b>	<b>9,785.73</b>	<b>9,785.73</b>
710D00 Domestic Travel NH	10,246.00	10,246.00	0.00	20,588.79	0.00	(10,342.79)	(10,342.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	313.71	0.00	(313.71)	(313.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,143.09	0.00	(1,143.09)	(1,143.09)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>10,246.00</b>	<b>10,246.00</b>	<b>0.00</b>	<b>22,766.04</b>	<b>0.00</b>	<b>(12,520.04)</b>	<b>(12,520.04)</b>
711000 Purchasing Cards	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
711100 Supplies-General	33,733.00	33,733.00	0.00	7,810.18	0.00	25,922.82	25,922.82
711200 Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000 Printing & Copying-General	0.00	0.00	0.00	9,676.07	0.00	(9,676.07)	(9,676.07)
714000 Postage-General	0.00	0.00	0.00	1,169.69	0.00	(1,169.69)	(1,169.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	370.89	0.00	(370.89)	(370.89)
71C600 Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
<b>*Total: Supplies</b>	<b>33,733.00</b>	<b>33,733.00</b>	<b>0.00</b>	<b>24,070.24</b>	<b>0.00</b>	<b>9,662.76</b>	<b>9,662.76</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,417.57</b>	<b>0.00</b>	<b>(22,417.57)</b>	<b>(22,417.57)</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,277.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>395,277.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>395,277.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>395,277.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>395,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX86 - Hillsborough County FY20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/2018 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXHLSB	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -	Rev Account:	Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	155,306.00	155,306.00	17,675.49	150,567.20	0.00	4,738.80	4,738.80
617BHO Operating Staff-Overtime	0.00	0.00	10.48	130.27	0.00	(130.27)	(130.27)
617F10 Operating Staff	97,087.00	97,087.00	9,767.54	99,755.68	0.00	(2,668.68)	(2,668.68)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	0.00	0.00	246.27	1,902.52	0.00	(1,902.52)	(1,902.52)
<b>*Total: Personnel</b>	<b>252,393.00</b>	<b>252,393.00</b>	<b>27,699.78</b>	<b>253,855.67</b>	<b>0.00</b>	<b>(1,462.67)</b>	<b>(1,462.67)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	21.55	170.60	0.00	(170.60)	(170.60)
65YF10 Full Fringe Benefit Distr Expe	102,219.00	102,219.00	11,114.46	101,988.50	0.00	230.50	230.50
<b>*Total: Fringe Benefits</b>	<b>102,219.00</b>	<b>102,219.00</b>	<b>11,136.01</b>	<b>102,159.10</b>	<b>0.00</b>	<b>59.90</b>	<b>59.90</b>
710D00 Domestic Travel NH	9,752.00	9,752.00	446.60	14,755.07	0.00	(5,003.07)	(5,003.07)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	901.19	0.00	(901.19)	(901.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>9,752.00</b>	<b>9,752.00</b>	<b>446.60</b>	<b>15,947.64</b>	<b>0.00</b>	<b>(6,195.64)</b>	<b>(6,195.64)</b>
711100 Supplies-General	33,729.00	33,729.00	146.24	5,618.02	0.00	28,110.98	28,110.98
713000 Printing & Copying-General	0.00	0.00	418.86	7,453.66	0.00	(7,453.66)	(7,453.66)
714000 Postage-General	0.00	0.00	541.63	1,468.61	0.00	(1,468.61)	(1,468.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>33,729.00</b>	<b>33,729.00</b>	<b>1,781.73</b>	<b>18,548.44</b>	<b>0.00</b>	<b>15,180.56</b>	<b>15,180.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>398,093.00</b>	<b>398,093.00</b>	<b>41,064.12</b>	<b>390,510.85</b>	<b>0.00</b>	<b>7,582.15</b>	<b>7,582.15</b>
<b>***Total Expenditures</b>	<b>398,093.00</b>	<b>398,093.00</b>	<b>41,064.12</b>	<b>390,510.85</b>	<b>0.00</b>	<b>7,582.15</b>	<b>7,582.15</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX86 - Hillsborough County FY20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>398,093.00</b>	<b>398,093.00</b>	<b>0.00</b>	<b>398,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>398,093.00</b>	<b>398,093.00</b>	<b>0.00</b>	<b>398,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX96 - Hillsborough County FY21

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	153,232.00	153,232.00	0.00	0.00	0.00	153,232.00	153,232.00
617F10 Operating Staff	109,837.00	109,837.00	0.00	0.00	0.00	109,837.00	109,837.00
<b>*Total: Personnel</b>	<b>263,069.00</b>	<b>263,069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263,069.00</b>	<b>263,069.00</b>
65YF10 Full Fringe Benefit Distr Expe	106,544.00	106,544.00	0.00	0.00	0.00	106,544.00	106,544.00
<b>*Total: Fringe Benefits</b>	<b>106,544.00</b>	<b>106,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,544.00</b>	<b>106,544.00</b>
710D10 Domestic Travel NH - Airfare	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
<b>*Total: Travel</b>	<b>9,676.00</b>	<b>9,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,676.00</b>	<b>9,676.00</b>
711000 Purchasing Cards	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
<b>*Total: Supplies</b>	<b>34,011.00</b>	<b>34,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,011.00</b>	<b>34,011.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>413,300.00</b>	<b>413,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,300.00</b>	<b>413,300.00</b>
<b>***Total Expenditures</b>	<b>413,300.00</b>	<b>413,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,300.00</b>	<b>413,300.00</b>
<b>Revenue</b>							
520200 Local Appropriations	413,300.00	413,300.00	0.00	0.00	0.00	413,300.00	413,300.00
<b>*Total: Appropriations</b>	<b>413,300.00</b>	<b>413,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,300.00</b>	<b>413,300.00</b>
<b>***Total Revenue</b>	<b>413,300.00</b>	<b>413,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413,300.00</b>	<b>413,300.00</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>19,250.00</b>	<b>19,250.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>19,100.99</b>	<b>19,100.99</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>29,030.00</b>	<b>29,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,030.00</b>	<b>29,030.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,280.00</b>	<b>48,280.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>48,130.99</b>	<b>48,130.99</b>
<b>***Total Expenditures</b>	<b>48,280.00</b>	<b>48,280.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>48,130.99</b>	<b>48,130.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>(149.01)</b>	<b>(149.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.01</b>	<b>0.00</b>	<b>(149.01)</b>	<b>(149.01)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.56</b>	<b>0.00</b>	<b>(1,245.56)</b>	<b>(1,245.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.48</b>	<b>0.00</b>	<b>(104.48)</b>	<b>(104.48)</b>
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
<b>*Total: Travel</b>	<b>29,895.00</b>	<b>29,895.00</b>	<b>0.00</b>	<b>4,455.37</b>	<b>0.00</b>	<b>25,439.63</b>	<b>25,439.63</b>
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>*Total: Supplies</b>	<b>19,399.00</b>	<b>19,399.00</b>	<b>0.00</b>	<b>1,192.58</b>	<b>0.00</b>	<b>18,206.42</b>	<b>18,206.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,294.00</b>	<b>49,294.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>42,296.01</b>	<b>42,296.01</b>
<b>***Total Expenditures</b>	<b>49,294.00</b>	<b>49,294.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>42,296.01</b>	<b>42,296.01</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>(6,997.99)</b>	<b>(6,997.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.99</b>	<b>0.00</b>	<b>(6,997.99)</b>	<b>(6,997.99)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,028.42</b>	<b>0.00</b>	<b>(4,028.42)</b>	<b>(4,028.42)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338.00</b>	<b>0.00</b>	<b>(338.00)</b>	<b>(338.00)</b>
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
<b>*Total: Travel</b>	<b>30,343.00</b>	<b>30,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,343.00</b>	<b>30,343.00</b>
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>19,690.00</b>	<b>19,690.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>16,990.00</b>	<b>16,990.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,033.00</b>	<b>50,033.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>42,966.58</b>	<b>42,966.58</b>
<b>***Total Expenditures</b>	<b>50,033.00</b>	<b>50,033.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>42,966.58</b>	<b>42,966.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>(7,066.42)</b>	<b>(7,066.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.42</b>	<b>0.00</b>	<b>(7,066.42)</b>	<b>(7,066.42)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
<b>*Total: Personnel</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,621.40</b>	<b>0.00</b>	<b>(121.40)</b>	<b>(121.40)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.76</b>	<b>0.00</b>	<b>(387.76)</b>	<b>(387.76)</b>
710000 In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300 Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
<b>*Total: Travel</b>	<b>19,998.00</b>	<b>19,998.00</b>	<b>0.00</b>	<b>4,846.35</b>	<b>0.00</b>	<b>15,151.65</b>	<b>15,151.65</b>
711100 Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>26,336.00</b>	<b>26,336.00</b>	<b>0.00</b>	<b>3,695.73</b>	<b>0.00</b>	<b>22,640.27</b>	<b>22,640.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>37,282.76</b>	<b>37,282.76</b>
<b>***Total Expenditures</b>	<b>50,834.00</b>	<b>50,834.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>37,282.76</b>	<b>37,282.76</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>(13,551.24)</b>	<b>(13,551.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,551.24</b>	<b>0.00</b>	<b>(13,551.24)</b>	<b>(13,551.24)</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
<b>*Total: Personnel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,360.64</b>	<b>0.00</b>	<b>(2,360.64)</b>	<b>(2,360.64)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.88</b>	<b>0.00</b>	<b>(281.88)</b>	<b>(281.88)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
<b>*Total: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,434.00</b>	<b>17,434.00</b>
711100 Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Supplies</b>	<b>32,756.00</b>	<b>32,756.00</b>	<b>0.00</b>	<b>3,375.00</b>	<b>0.00</b>	<b>29,381.00</b>	<b>29,381.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>7,017.52</b>	<b>0.00</b>	<b>44,172.48</b>	<b>44,172.48</b>
<b>***Total Expenditures</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>7,017.52</b>	<b>0.00</b>	<b>44,172.48</b>	<b>44,172.48</b>
<b>Revenue</b>							
8I1003 NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
<b>*Total: Transfers In</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>7,017.52</b>	<b>0.00</b>	<b>44,172.48</b>	<b>44,172.48</b>
<b>***Total Revenue</b>	<b>51,190.00</b>	<b>51,190.00</b>	<b>0.00</b>	<b>7,017.52</b>	<b>0.00</b>	<b>44,172.48</b>	<b>44,172.48</b>

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
<b>*Total: Personnel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,780.24</b>	<b>0.00</b>	<b>(1,780.24)</b>	<b>(1,780.24)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.18</b>	<b>0.00</b>	<b>(317.18)</b>	<b>(317.18)</b>
710000 In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>17,660.00</b>	<b>17,660.00</b>	<b>0.00</b>	<b>613.64</b>	<b>0.00</b>	<b>17,046.36</b>	<b>17,046.36</b>
711100 Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
<b>*Total: Supplies</b>	<b>32,195.00</b>	<b>32,195.00</b>	<b>0.00</b>	<b>2,061.19</b>	<b>0.00</b>	<b>30,133.81</b>	<b>30,133.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>6,772.25</b>	<b>0.00</b>	<b>45,082.75</b>	<b>45,082.75</b>
<b>***Total Expenditures</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>6,772.25</b>	<b>0.00</b>	<b>45,082.75</b>	<b>45,082.75</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
<b>*Total: Transfers In</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>6,772.25</b>	<b>0.00</b>	<b>45,082.75</b>	<b>45,082.75</b>
<b>***Total Revenue</b>	<b>51,855.00</b>	<b>51,855.00</b>	<b>0.00</b>	<b>6,772.25</b>	<b>0.00</b>	<b>45,082.75</b>	<b>45,082.75</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX76 - Hillsborough County State FY '19

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
<b>*Total: Travel</b>	<b>20,073.00</b>	<b>20,073.00</b>	<b>0.00</b>	<b>828.24</b>	<b>0.00</b>	<b>19,244.76</b>	<b>19,244.76</b>
711100 Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
<b>*Total: Supplies</b>	<b>32,871.00</b>	<b>32,871.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>32,860.50</b>	<b>32,860.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,944.00</b>	<b>52,944.00</b>	<b>0.00</b>	<b>838.74</b>	<b>0.00</b>	<b>52,105.26</b>	<b>52,105.26</b>
<b>***Total Expenditures</b>	<b>52,944.00</b>	<b>52,944.00</b>	<b>0.00</b>	<b>838.74</b>	<b>0.00</b>	<b>52,105.26</b>	<b>52,105.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
<b>*Total: Transfers In</b>	<b>52,944.00</b>	<b>52,944.00</b>	<b>0.00</b>	<b>838.74</b>	<b>0.00</b>	<b>52,105.26</b>	<b>52,105.26</b>
<b>***Total Revenue</b>	<b>52,944.00</b>	<b>52,944.00</b>	<b>0.00</b>	<b>838.74</b>	<b>0.00</b>	<b>52,105.26</b>	<b>52,105.26</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX86 - Hillsborough County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
<b>*Total: Travel</b>	<b>21,424.00</b>	<b>21,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,424.00</b>	<b>21,424.00</b>
711100 Supplies-General	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
<b>*Total: Supplies</b>	<b>32,791.00</b>	<b>32,791.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,791.00</b>	<b>32,791.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>54,215.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,215.00</b>	<b>54,215.00</b>
<b>***Total Expenditures</b>	<b>54,215.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,215.00</b>	<b>54,215.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>54,215.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>54,215.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>54,215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX96 - Hillsborough County State FY21

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
<b>*Total: Travel</b>	<b>18,797.00</b>	<b>18,797.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,797.00</b>	<b>18,797.00</b>
711100 Supplies-General	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
<b>*Total: Supplies</b>	<b>29,480.00</b>	<b>29,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.00</b>	<b>29,480.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,277.00</b>	<b>48,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,277.00</b>	<b>48,277.00</b>
<b>***Total Expenditures</b>	<b>48,277.00</b>	<b>48,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,277.00</b>	<b>48,277.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
<b>*Total: Transfers In</b>	<b>48,277.00</b>	<b>48,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,277.00</b>	<b>48,277.00</b>
<b>***Total Revenue</b>	<b>48,277.00</b>	<b>48,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,277.00</b>	<b>48,277.00</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10 Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10 Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
<b>*Total: Personnel</b>	<b>223,175.00</b>	<b>223,175.00</b>	<b>0.00</b>	<b>217,737.45</b>	<b>0.00</b>	<b>5,437.55</b>	<b>5,437.55</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10 Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
<b>*Total: Fringe Benefits</b>	<b>103,219.00</b>	<b>103,219.00</b>	<b>0.00</b>	<b>93,946.15</b>	<b>0.00</b>	<b>9,272.85</b>	<b>9,272.85</b>
710000 In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
<b>*Total: Travel</b>	<b>7,322.00</b>	<b>7,322.00</b>	<b>0.00</b>	<b>14,277.22</b>	<b>0.00</b>	<b>(6,955.22)</b>	<b>(6,955.22)</b>
711000 Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100 Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000 Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000 Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000 Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
780000 Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100 Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
<b>*Total: Supplies</b>	<b>53,603.00</b>	<b>53,603.00</b>	<b>0.00</b>	<b>38,071.99</b>	<b>0.00</b>	<b>15,531.01</b>	<b>15,531.01</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,286.19</b>	<b>0.00</b>	<b>(23,286.19)</b>	<b>(23,286.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>387,319.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>387,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
<b>*Total: Personnel</b>	<b>229,827.00</b>	<b>229,827.00</b>	<b>0.00</b>	<b>232,313.46</b>	<b>0.00</b>	<b>(2,486.46)</b>	<b>(2,486.46)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
<b>*Total: Fringe Benefits</b>	<b>103,422.00</b>	<b>103,422.00</b>	<b>0.00</b>	<b>96,039.29</b>	<b>0.00</b>	<b>7,382.71</b>	<b>7,382.71</b>
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
<b>*Total: Travel</b>	<b>7,476.00</b>	<b>7,476.00</b>	<b>0.00</b>	<b>13,640.59</b>	<b>0.00</b>	<b>(6,164.59)</b>	<b>(6,164.59)</b>
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
<b>*Total: Supplies</b>	<b>54,727.00</b>	<b>54,727.00</b>	<b>0.00</b>	<b>37,352.68</b>	<b>0.00</b>	<b>17,374.32</b>	<b>17,374.32</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,105.98</b>	<b>0.00</b>	<b>(16,105.98)</b>	<b>(16,105.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>395,452.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>395,452.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10 Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10 Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
<b>*Total: Personnel</b>	<b>233,277.00</b>	<b>233,277.00</b>	<b>0.00</b>	<b>225,672.84</b>	<b>0.00</b>	<b>7,604.16</b>	<b>7,604.16</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
<b>*Total: Fringe Benefits</b>	<b>93,311.00</b>	<b>93,311.00</b>	<b>0.00</b>	<b>88,393.35</b>	<b>0.00</b>	<b>4,917.65</b>	<b>4,917.65</b>
710000 In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100 Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300 Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
<b>*Total: Travel</b>	<b>7,833.00</b>	<b>7,833.00</b>	<b>0.00</b>	<b>16,130.36</b>	<b>0.00</b>	<b>(8,297.36)</b>	<b>(8,297.36)</b>
711100 Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000 Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000 Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200 Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000 Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100 Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
<b>*Total: Supplies</b>	<b>66,963.00</b>	<b>66,963.00</b>	<b>0.00</b>	<b>35,942.86</b>	<b>0.00</b>	<b>31,020.14</b>	<b>31,020.14</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,244.59</b>	<b>0.00</b>	<b>(35,244.59)</b>	<b>(35,244.59)</b>
<b>**Total Direct Cost Expenditures</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>401,384.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>401,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
<b>*Total: Personnel</b>		<b>248,539.00</b>	<b>248,539.00</b>	<b>0.00</b>	<b>239,371.75</b>	<b>0.00</b>	<b>9,167.25</b>	<b>9,167.25</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
<b>*Total: Fringe Benefits</b>		<b>92,434.00</b>	<b>92,434.00</b>	<b>0.00</b>	<b>92,571.22</b>	<b>0.00</b>	<b>(137.22)</b>	<b>(137.22)</b>
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>*Total: Travel</b>		<b>7,988.00</b>	<b>7,988.00</b>	<b>0.00</b>	<b>13,745.61</b>	<b>0.00</b>	<b>(5,757.61)</b>	<b>(5,757.61)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
780000	Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Supplies</b>	<b>58,845.00</b>	<b>58,845.00</b>	<b>0.00</b>	<b>39,895.59</b>	<b>0.00</b>	<b>18,949.41</b>	<b>18,949.41</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,221.83</b>	<b>0.00</b>	<b>(22,221.83)</b>	<b>(22,221.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>407,806.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>407,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX57 - Merrimack County FY 17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10 Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
<b>*Total: Personnel</b>	<b>285,488.00</b>	<b>285,488.00</b>	<b>0.00</b>	<b>239,477.85</b>	<b>0.00</b>	<b>46,010.15</b>	<b>46,010.15</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10 Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
<b>*Total: Fringe Benefits</b>	<b>111,340.00</b>	<b>111,340.00</b>	<b>0.00</b>	<b>93,075.30</b>	<b>0.00</b>	<b>18,264.70</b>	<b>18,264.70</b>
710000 In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100 Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>8,975.00</b>	<b>8,975.00</b>	<b>0.00</b>	<b>16,360.19</b>	<b>0.00</b>	<b>(7,385.19)</b>	<b>(7,385.19)</b>
711100 Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100 Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000 Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200 Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000 Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100 Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX57 - Merrimack County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
<b>*Total: Supplies</b>	<b>59,895.00</b>	<b>59,895.00</b>	<b>0.00</b>	<b>36,155.68</b>	<b>0.00</b>	<b>23,739.32</b>	<b>23,739.32</b>
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,628.98</b>	<b>0.00</b>	<b>(80,628.98)</b>	<b>(80,628.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>465,698.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>465,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX67 - Merrimack County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	01/07/2020 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXMRMK	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -	Rev Account:	Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	200,291.00	200,291.00	0.00	179,664.09	0.00	20,626.91	20,626.91
617F10 Operating Staff	124,727.00	124,727.00	0.00	116,556.84	0.00	8,170.16	8,170.16
61JBEX Casual - Exempt	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
<b>*Total: Personnel</b>	<b>325,018.00</b>	<b>325,018.00</b>	<b>0.00</b>	<b>299,760.13</b>	<b>0.00</b>	<b>25,257.87</b>	<b>25,257.87</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.12	0.00	(297.12)	(297.12)
65YF10 Full Fringe Benefit Distr Expe	128,382.00	128,382.00	0.00	116,867.35	0.00	11,514.65	11,514.65
<b>*Total: Fringe Benefits</b>	<b>128,382.00</b>	<b>128,382.00</b>	<b>0.00</b>	<b>117,164.47</b>	<b>0.00</b>	<b>11,217.53</b>	<b>11,217.53</b>
710000 In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100 Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
<b>*Total: Travel</b>	<b>9,092.00</b>	<b>9,092.00</b>	<b>0.00</b>	<b>17,866.05</b>	<b>0.00</b>	<b>(8,774.05)</b>	<b>(8,774.05)</b>
711100 Supplies-General	65,005.00	65,005.00	0.00	4,938.18	0.00	60,066.82	60,066.82
713000 Printing & Copying-General	0.00	0.00	0.00	6,649.01	0.00	(6,649.01)	(6,649.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,149.31	0.00	(1,149.31)	(1,149.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000 Telecom-General	0.00	0.00	0.00	4,977.39	0.00	(4,977.39)	(4,977.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100 Electricity	0.00	0.00	0.00	4,080.97	0.00	(4,080.97)	(4,080.97)

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX67 - Merrimack County FY 18

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/07/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	731.70	0.00	(731.70)	(731.70)
<b>*Total: Supplies</b>	<b>65,005.00</b>	<b>65,005.00</b>	<b>0.00</b>	<b>32,054.25</b>	<b>0.00</b>	<b>32,950.75</b>	<b>32,950.75</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,007.06</b>	<b>0.00</b>	<b>(61,007.06)</b>	<b>(61,007.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>527,497.00</b>	<b>527,497.00</b>	<b>0.00</b>	<b>527,851.96</b>	<b>0.00</b>	<b>(354.96)</b>	<b>(354.96)</b>
<b>***Total Expenditures</b>	<b>527,497.00</b>	<b>527,497.00</b>	<b>0.00</b>	<b>527,851.96</b>	<b>0.00</b>	<b>(354.96)</b>	<b>(354.96)</b>
<b>Revenue</b>							
520200 Local Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
<b>*Total: Appropriations</b>	<b>527,497.00</b>	<b>527,497.00</b>	<b>0.00</b>	<b>527,497.50</b>	<b>0.00</b>	<b>(0.50)</b>	<b>(0.50)</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.46</b>	<b>0.00</b>	<b>(354.46)</b>	<b>(354.46)</b>
<b>***Total Revenue</b>	<b>527,497.00</b>	<b>527,497.00</b>	<b>0.00</b>	<b>527,851.96</b>	<b>0.00</b>	<b>(354.96)</b>	<b>(354.96)</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX77 - Merrimack County FY 19

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
616F10	Extension Educator	148,050.00	148,050.00	0.00	119,633.29	0.00	28,416.71	28,416.71
617F10	Operating Staff	127,346.00	127,346.00	0.00	121,071.36	0.00	6,274.64	6,274.64
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,899.62	0.00	(1,899.62)	(1,899.62)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,978.76	0.00	(2,978.76)	(2,978.76)
<b>*Total: Personnel</b>		<b>275,396.00</b>	<b>275,396.00</b>	<b>0.00</b>	<b>245,583.03</b>	<b>0.00</b>	<b>29,812.97</b>	<b>29,812.97</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	409.44	0.00	(409.44)	(409.44)
65YF10	Full Fringe Benefit Distr Expe	108,781.00	108,781.00	0.00	96,315.11	0.00	12,465.89	12,465.89
<b>*Total: Fringe Benefits</b>		<b>108,781.00</b>	<b>108,781.00</b>	<b>0.00</b>	<b>96,724.55</b>	<b>0.00</b>	<b>12,056.45</b>	<b>12,056.45</b>
710	Travel	0.00	(31.50)	0.00	0.00	0.00	0.00	(31.50)
710000	In-State Travel	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
710D	Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
710D00	Domestic Travel NH	0.00	0.00	0.00	16,191.65	0.00	(16,191.65)	(16,191.65)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	109.91	0.00	(109.91)	(109.91)
710D30	Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>		<b>9,282.00</b>	<b>9,282.00</b>	<b>0.00</b>	<b>18,411.78</b>	<b>0.00</b>	<b>(9,129.78)</b>	<b>(9,129.78)</b>
7111	Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100	Supplies-General	0.00	0.00	0.00	8,286.75	0.00	(8,286.75)	(8,286.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,858.27	0.00	(3,858.27)	(3,858.27)
714000	Postage-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
717200	Other Professional Services-General	0.00	0.00	0.00	2,824.00	0.00	(2,824.00)	(2,824.00)
718000	Telecom-General	0.00	0.00	0.00	5,072.16	0.00	(5,072.16)	(5,072.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX77 - Merrimack County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,002.81	0.00	(2,002.81)	(2,002.81)
780000 Heating and Other Fuels	0.00	0.00	0.00	4,177.30	0.00	(4,177.30)	(4,177.30)
780100 Electricity	0.00	0.00	0.00	3,690.24	0.00	(3,690.24)	(3,690.24)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
<b>*Total: Supplies</b>	<b>59,738.00</b>	<b>59,738.00</b>	<b>0.00</b>	<b>31,307.93</b>	<b>0.00</b>	<b>28,430.07</b>	<b>28,430.07</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,169.71</b>	<b>0.00</b>	<b>(61,169.71)</b>	<b>(61,169.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>453,197.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>453,197.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>453,197.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>453,197.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>453,197.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX87 - Merrimack County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	131,392.00	131,392.00	19,617.75	83,157.20	0.00	48,234.80	48,234.80
617F10 Operating Staff	129,474.00	129,474.00	9,987.60	42,193.26	0.00	87,280.74	87,280.74
61JBEX Casual - Exempt	0.00	0.00	246.93	1,053.57	0.00	(1,053.57)	(1,053.57)
61JBHX Casual - Hourly	0.00	0.00	350.88	1,491.24	0.00	(1,491.24)	(1,491.24)
<b>*Total: Personnel</b>	<b>260,866.00</b>	<b>260,866.00</b>	<b>30,203.16</b>	<b>127,895.27</b>	<b>0.00</b>	<b>132,970.73</b>	<b>132,970.73</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	50.19	213.66	0.00	(213.66)	(213.66)
65YF10 Full Fringe Benefit Distr Expe	105,651.00	105,651.00	11,990.17	50,767.01	0.00	54,883.99	54,883.99
<b>*Total: Fringe Benefits</b>	<b>105,651.00</b>	<b>105,651.00</b>	<b>12,040.36</b>	<b>50,980.67</b>	<b>0.00</b>	<b>54,670.33</b>	<b>54,670.33</b>
710D Domestic Travel	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	8,519.00
710D00 Domestic Travel NH	0.00	0.00	237.50	3,705.99	0.00	(3,705.99)	(3,705.99)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>8,519.00</b>	<b>8,519.00</b>	<b>237.50</b>	<b>3,860.29</b>	<b>0.00</b>	<b>4,658.71</b>	<b>4,658.71</b>
7111 Supplies	58,394.00	58,394.00	0.00	0.00	0.00	58,394.00	58,394.00
711100 Supplies-General	0.00	0.00	0.00	1,304.40	0.00	(1,304.40)	(1,304.40)
713000 Printing & Copying-General	0.00	0.00	0.00	1,182.51	0.00	(1,182.51)	(1,182.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
717200 Other Professional Services-General	0.00	0.00	384.00	960.00	0.00	(960.00)	(960.00)
718000 Telecom-General	0.00	0.00	838.70	2,522.67	0.00	(2,522.67)	(2,522.67)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,961.08	0.00	(1,961.08)	(1,961.08)
780100 Electricity	0.00	0.00	444.30	1,742.48	0.00	(1,742.48)	(1,742.48)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	85.28	0.00	(85.28)	(85.28)
<b>*Total: Supplies</b>	<b>58,394.00</b>	<b>58,394.00</b>	<b>2,342.00</b>	<b>12,281.18</b>	<b>0.00</b>	<b>46,112.82</b>	<b>46,112.82</b>
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>*Total: Other</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>434,930.00</b>	<b>434,930.00</b>	<b>44,823.02</b>	<b>195,017.41</b>	<b>0.00</b>	<b>239,912.59</b>	<b>239,912.59</b>
<b>***Total Expenditures</b>	<b>434,930.00</b>	<b>434,930.00</b>	<b>44,823.02</b>	<b>195,017.41</b>	<b>0.00</b>	<b>239,912.59</b>	<b>239,912.59</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX87 - Merrimack County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	434,930.00	434,930.00	72,488.34	217,465.02	0.00	217,464.98	217,464.98
<b>*Total: Appropriations</b>	<b>434,930.00</b>	<b>434,930.00</b>	<b>72,488.34</b>	<b>217,465.02</b>	<b>0.00</b>	<b>217,464.98</b>	<b>217,464.98</b>
<b>***Total Revenue</b>	<b>434,930.00</b>	<b>434,930.00</b>	<b>72,488.34</b>	<b>217,465.02</b>	<b>0.00</b>	<b>217,464.98</b>	<b>217,464.98</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>351.04</b>	<b>0.00</b>	<b>(351.04)</b>	<b>(351.04)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.47</b>	<b>0.00</b>	<b>(29.47)</b>	<b>(29.47)</b>
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>13,750.00</b>
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Supplies</b>	<b>58,463.00</b>	<b>58,463.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>52,463.00</b>	<b>52,463.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>65,832.49</b>	<b>65,832.49</b>
<b>***Total Expenditures</b>	<b>72,213.00</b>	<b>72,213.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>65,832.49</b>	<b>65,832.49</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>(6,380.51)</b>	<b>(6,380.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.51</b>	<b>0.00</b>	<b>(6,380.51)</b>	<b>(6,380.51)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,261.61</b>	<b>0.00</b>	<b>(3,261.61)</b>	<b>(3,261.61)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.81</b>	<b>0.00</b>	<b>(273.81)</b>	<b>(273.81)</b>
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>*Total: Travel</b>	<b>14,039.00</b>	<b>14,039.00</b>	<b>0.00</b>	<b>3,212.37</b>	<b>0.00</b>	<b>10,826.63</b>	<b>10,826.63</b>
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
<b>*Total: Supplies</b>	<b>18,891.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>8,111.29</b>	<b>0.00</b>	<b>10,779.71</b>	<b>10,779.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,930.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>18,070.92</b>	<b>18,070.92</b>
<b>***Total Expenditures</b>	<b>32,930.00</b>	<b>32,930.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>18,070.92</b>	<b>18,070.92</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>(14,859.08)</b>	<b>(14,859.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,859.08</b>	<b>0.00</b>	<b>(14,859.08)</b>	<b>(14,859.08)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,822.65</b>	<b>0.00</b>	<b>(3,822.65)</b>	<b>(3,822.65)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.76</b>	<b>0.00</b>	<b>(320.76)</b>	<b>(320.76)</b>
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Travel</b>	<b>14,245.00</b>	<b>14,245.00</b>	<b>0.00</b>	<b>125.00</b>	<b>0.00</b>	<b>14,120.00</b>	<b>14,120.00</b>
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>19,179.00</b>	<b>19,179.00</b>	<b>0.00</b>	<b>7,578.97</b>	<b>0.00</b>	<b>11,600.03</b>	<b>11,600.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>21,576.62</b>	<b>21,576.62</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>21,576.62</b>	<b>21,576.62</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>(11,847.38)</b>	<b>(11,847.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,847.38</b>	<b>0.00</b>	<b>(11,847.38)</b>	<b>(11,847.38)</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,601.09</b>	<b>0.00</b>	<b>(3,601.09)</b>	<b>(3,601.09)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.13</b>	<b>0.00</b>	<b>(302.13)</b>	<b>(302.13)</b>
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
<b>*Total: Travel</b>	<b>14,537.00</b>	<b>14,537.00</b>	<b>0.00</b>	<b>461.93</b>	<b>0.00</b>	<b>14,075.07</b>	<b>14,075.07</b>
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>18,887.00</b>	<b>18,887.00</b>	<b>0.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>11,187.00</b>	<b>11,187.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>21,358.85</b>	<b>21,358.85</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>21,358.85</b>	<b>21,358.85</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>(12,065.15)</b>	<b>(12,065.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,065.15</b>	<b>0.00</b>	<b>(12,065.15)</b>	<b>(12,065.15)</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,155.81</b>	<b>0.00</b>	<b>(3,155.81)</b>	<b>(3,155.81)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.70</b>	<b>0.00</b>	<b>(264.70)</b>	<b>(264.70)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
<b>*Total: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>298.02</b>	<b>0.00</b>	<b>17,135.98</b>	<b>17,135.98</b>
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>15,990.00</b>	<b>15,990.00</b>	<b>0.00</b>	<b>8,218.00</b>	<b>0.00</b>	<b>7,772.00</b>	<b>7,772.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,936.53</b>	<b>0.00</b>	<b>21,487.47</b>	<b>21,487.47</b>
<b>***Total Expenditures</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,936.53</b>	<b>0.00</b>	<b>21,487.47</b>	<b>21,487.47</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
<b>*Total: Transfers In</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,936.53</b>	<b>0.00</b>	<b>21,487.47</b>	<b>21,487.47</b>
<b>***Total Revenue</b>	<b>33,424.00</b>	<b>33,424.00</b>	<b>0.00</b>	<b>11,936.53</b>	<b>0.00</b>	<b>21,487.47</b>	<b>21,487.47</b>



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX67 - Merrimack County State FY 18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,734.20</b>	<b>0.00</b>	<b>(1,734.20)</b>	<b>(1,734.20)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.47</b>	<b>0.00</b>	<b>(145.47)</b>	<b>(145.47)</b>
710000 In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
<b>*Total: Travel</b>	<b>17,660.00</b>	<b>17,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,660.00</b>	<b>17,660.00</b>
711100 Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000 Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>*Total: Supplies</b>	<b>16,740.00</b>	<b>16,740.00</b>	<b>0.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>12,790.00</b>	<b>12,790.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>0.00</b>	<b>5,829.67</b>	<b>0.00</b>	<b>28,570.33</b>	<b>28,570.33</b>
<b>***Total Expenditures</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>0.00</b>	<b>5,829.67</b>	<b>0.00</b>	<b>28,570.33</b>	<b>28,570.33</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
<b>*Total: Transfers In</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>0.00</b>	<b>5,829.67</b>	<b>0.00</b>	<b>28,570.33</b>	<b>28,570.33</b>
<b>***Total Revenue</b>	<b>34,400.00</b>	<b>34,400.00</b>	<b>0.00</b>	<b>5,829.67</b>	<b>0.00</b>	<b>28,570.33</b>	<b>28,570.33</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX77 - Merrimack County State FY 19

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
<b>*Total: Travel</b>	<b>18,031.00</b>	<b>18,031.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,031.00</b>	<b>18,031.00</b>
7111 Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
<b>*Total: Supplies</b>	<b>23,639.00</b>	<b>23,639.00</b>	<b>0.00</b>	<b>3,799.68</b>	<b>0.00</b>	<b>19,839.32</b>	<b>19,839.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,670.00</b>	<b>41,670.00</b>	<b>0.00</b>	<b>3,799.68</b>	<b>0.00</b>	<b>37,870.32</b>	<b>37,870.32</b>
<b>***Total Expenditures</b>	<b>41,670.00</b>	<b>41,670.00</b>	<b>0.00</b>	<b>3,799.68</b>	<b>0.00</b>	<b>37,870.32</b>	<b>37,870.32</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>41,670.00</b>	<b>41,670.00</b>	<b>0.00</b>	<b>3,799.68</b>	<b>0.00</b>	<b>37,870.32</b>	<b>37,870.32</b>
<b>***Total Revenue</b>	<b>41,670.00</b>	<b>41,670.00</b>	<b>0.00</b>	<b>3,799.68</b>	<b>0.00</b>	<b>37,870.32</b>	<b>37,870.32</b>

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX87 - Merrimack County FY 20 State

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
<b>*Total: Travel</b>	<b>15,504.00</b>	<b>15,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,504.00</b>	<b>15,504.00</b>
7111 Supplies	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
<b>*Total: Supplies</b>	<b>20,374.00</b>	<b>20,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,374.00</b>	<b>20,374.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,878.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,878.00</b>	<b>35,878.00</b>
<b>***Total Expenditures</b>	<b>35,878.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,878.00</b>	<b>35,878.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>35,878.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>35,878.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>35,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
<b>*Total: Personnel</b>		<b>85,795.31</b>	<b>85,795.31</b>	<b>0.00</b>	<b>88,253.16</b>	<b>0.00</b>	<b>(2,457.85)</b>	<b>(2,457.85)</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
<b>*Total: Fringe Benefits</b>		<b>38,607.89</b>	<b>38,607.89</b>	<b>0.00</b>	<b>36,150.09</b>	<b>0.00</b>	<b>2,457.80</b>	<b>2,457.80</b>
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>		<b>3,646.00</b>	<b>3,646.00</b>	<b>0.00</b>	<b>4,492.43</b>	<b>0.00</b>	<b>(846.43)</b>	<b>(846.43)</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
<b>*Total: Supplies</b>		<b>7,273.17</b>	<b>7,273.17</b>	<b>0.00</b>	<b>6,426.69</b>	<b>0.00</b>	<b>846.48</b>	<b>846.48</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.37</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.37</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
<b>*Total: Appropriations</b>		<b>135,322.37</b>	<b>135,322.37</b>	<b>0.00</b>	<b>135,322.35</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Transfers In</b>	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
<b>***Total Revenue</b>	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00



Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX28 - Rockingham County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
<b>*Total: Personnel</b>		<b>247,818.00</b>	<b>247,818.00</b>	<b>0.00</b>	<b>240,682.74</b>	<b>0.00</b>	<b>7,135.26</b>	<b>7,135.26</b>
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
<b>*Total: Fringe Benefits</b>		<b>104,575.00</b>	<b>104,575.00</b>	<b>0.00</b>	<b>94,664.13</b>	<b>0.00</b>	<b>9,910.87</b>	<b>9,910.87</b>
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
<b>*Total: Travel</b>		<b>8,965.00</b>	<b>8,965.00</b>	<b>0.00</b>	<b>8,965.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
<b>*Total: Supplies</b>		<b>17,241.00</b>	<b>17,241.00</b>	<b>0.00</b>	<b>17,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
<b>*Total: Other</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,046.13</b>	<b>0.00</b>	<b>(17,046.13)</b>	<b>(17,046.13)</b>
<b>**Total Direct Cost Expenditures</b>		<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX28 - Rockingham County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>378,599.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>378,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX38 - Rockingham County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	47,357.00	47,357.00	0.00	31,655.45	0.00	15,701.55	15,701.55
616F10 Extension Educator	92,772.00	92,772.00	0.00	82,247.22	0.00	10,524.78	10,524.78
617BHO Operating Staff-Overtime	0.00	0.00	0.00	50.17	0.00	(50.17)	(50.17)
617F10 Operating Staff	114,068.00	114,068.00	0.00	114,097.39	0.00	(29.39)	(29.39)
61CPEX Part Time Salary	0.00	0.00	0.00	11,325.72	0.00	(11,325.72)	(11,325.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,285.00	0.00	(17,285.00)	(17,285.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
<b>*Total: Personnel</b>	<b>254,197.00</b>	<b>254,197.00</b>	<b>0.00</b>	<b>256,920.33</b>	<b>0.00</b>	<b>(2,723.33)</b>	<b>(2,723.33)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
65YF10 Full Fringe Benefit Distr Expe	105,596.00	105,596.00	0.00	94,947.70	0.00	10,648.30	10,648.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,403.30	0.00	(2,403.30)	(2,403.30)
<b>*Total: Fringe Benefits</b>	<b>105,596.00</b>	<b>105,596.00</b>	<b>0.00</b>	<b>97,377.00</b>	<b>0.00</b>	<b>8,219.00</b>	<b>8,219.00</b>
710000 In-State Travel	9,153.00	9,153.00	0.00	12,642.87	0.00	(3,489.87)	(3,489.87)
710100 Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300 Conference Registration Fees	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
<b>*Total: Travel</b>	<b>9,153.00</b>	<b>9,153.00</b>	<b>0.00</b>	<b>13,328.74</b>	<b>0.00</b>	<b>(4,175.74)</b>	<b>(4,175.74)</b>
711100 Supplies-General	17,603.00	17,603.00	0.00	6,587.97	0.00	11,015.03	11,015.03
713000 Printing & Copying-General	0.00	0.00	0.00	4,904.57	0.00	(4,904.57)	(4,904.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000 Telecom-General	0.00	0.00	0.00	2,271.87	0.00	(2,271.87)	(2,271.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	820.17	0.00	(820.17)	(820.17)
71C600 Insurance	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
<b>*Total: Supplies</b>	<b>17,603.00</b>	<b>17,603.00</b>	<b>0.00</b>	<b>16,059.18</b>	<b>0.00</b>	<b>1,543.82</b>	<b>1,543.82</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,863.67</b>	<b>0.00</b>	<b>(2,863.67)</b>	<b>(2,863.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX38 - Rockingham County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
<b>*Total: Appropriations</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Revenue</b>	<b>386,549.00</b>	<b>386,549.00</b>	<b>0.00</b>	<b>386,548.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/26/2018
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXRCKM	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Fund Type Level 2
			P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
<b>*Total: Personnel</b>	<b>264,962.00</b>	<b>264,962.00</b>	<b>0.00</b>	<b>264,707.64</b>	<b>0.00</b>	<b>254.36</b>	<b>254.36</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
<b>*Total: Fringe Benefits</b>	<b>95,972.00</b>	<b>95,972.00</b>	<b>0.00</b>	<b>94,569.03</b>	<b>0.00</b>	<b>1,402.97</b>	<b>1,402.97</b>
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
<b>*Total: Travel</b>	<b>7,833.00</b>	<b>7,833.00</b>	<b>0.00</b>	<b>9,223.82</b>	<b>0.00</b>	<b>(1,390.82)</b>	<b>(1,390.82)</b>
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
<b>*Total: Supplies</b>	<b>23,581.00</b>	<b>23,581.00</b>	<b>0.00</b>	<b>23,179.95</b>	<b>0.00</b>	<b>401.05</b>	<b>401.05</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>667.56</b>	<b>0.00</b>	<b>(667.56)</b>	<b>(667.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>392,348.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>392,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10 Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
<b>*Total: Personnel</b>	<b>270,615.00</b>	<b>270,615.00</b>	<b>0.00</b>	<b>225,811.69</b>	<b>0.00</b>	<b>44,803.31</b>	<b>44,803.31</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
<b>*Total: Fringe Benefits</b>	<b>95,139.00</b>	<b>95,139.00</b>	<b>0.00</b>	<b>82,568.57</b>	<b>0.00</b>	<b>12,570.43</b>	<b>12,570.43</b>
710000 In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: Travel</b>	<b>8,913.00</b>	<b>8,913.00</b>	<b>0.00</b>	<b>14,510.35</b>	<b>0.00</b>	<b>(5,597.35)</b>	<b>(5,597.35)</b>
711100 Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000 Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000 Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600 Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
<b>*Total: Supplies</b>	<b>23,958.00</b>	<b>23,958.00</b>	<b>0.00</b>	<b>20,112.51</b>	<b>0.00</b>	<b>3,845.49</b>	<b>3,845.49</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,946.02</b>	<b>0.00</b>	<b>(22,946.02)</b>	<b>(22,946.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>
<b>Revenue</b>							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
<b>*Total: Appropriations</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>
<b>***Total Revenue</b>	<b>398,625.00</b>	<b>398,625.00</b>	<b>0.00</b>	<b>365,949.14</b>	<b>0.00</b>	<b>32,675.86</b>	<b>32,675.86</b>



Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX68 - Rockingham County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10 Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
<b>*Total: Personnel</b>	<b>281,386.00</b>	<b>281,386.00</b>	<b>0.00</b>	<b>241,251.75</b>	<b>0.00</b>	<b>40,134.25</b>	<b>40,134.25</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10 Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10 Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
<b>*Total: Fringe Benefits</b>	<b>99,822.00</b>	<b>99,822.00</b>	<b>0.00</b>	<b>86,519.87</b>	<b>0.00</b>	<b>13,302.13</b>	<b>13,302.13</b>
710000 In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100 Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
<b>*Total: Travel</b>	<b>9,510.00</b>	<b>9,510.00</b>	<b>0.00</b>	<b>18,633.04</b>	<b>0.00</b>	<b>(9,123.04)</b>	<b>(9,123.04)</b>
711100 Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000 Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100 Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000 Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200 Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000 Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600 Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
<b>*Total: Supplies</b>	<b>10,697.00</b>	<b>10,697.00</b>	<b>0.00</b>	<b>22,136.19</b>	<b>0.00</b>	<b>(11,439.19)</b>	<b>(11,439.19)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,874.15</b>	<b>0.00</b>	<b>(32,874.15)</b>	<b>(32,874.15)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX68 - Rockingham County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>401,415.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>401,415.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>401,415.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>401,415.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>401,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX78 - Rockingham County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	190,683.00	190,683.00	0.00	207,134.31	0.00	(16,451.31)	(16,451.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10 Operating Staff	187,901.00	187,901.00	0.00	155,696.29	0.00	32,204.71	32,204.71
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,337.92	0.00	(2,337.92)	(2,337.92)
61CBHO Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX Part Time Hourly	0.00	0.00	0.00	28,958.26	0.00	(28,958.26)	(28,958.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
<b>*Total: Personnel</b>	<b>415,448.00</b>	<b>415,448.00</b>	<b>0.00</b>	<b>395,133.40</b>	<b>0.00</b>	<b>20,314.60</b>	<b>20,314.60</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
65YF10 Full Fringe Benefit Distr Expe	149,540.00	149,540.00	0.00	144,241.29	0.00	5,298.71	5,298.71
65YP10 Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	0.00	2,432.51	0.00	664.49	664.49
<b>*Total: Fringe Benefits</b>	<b>152,637.00</b>	<b>152,637.00</b>	<b>0.00</b>	<b>146,758.18</b>	<b>0.00</b>	<b>5,878.82</b>	<b>5,878.82</b>
710 Travel	0.00	3,438.22	0.00	0.00	0.00	0.00	3,438.22
710000 In-State Travel	14,513.00	10,616.55	0.00	10,616.55	0.00	3,896.45	0.00
710100 Out-of-State Travel	0.00	458.23	0.00	458.23	0.00	(458.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00 Domestic Travel NH	0.00	0.00	0.00	16,381.34	0.00	(16,381.34)	(16,381.34)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	102.59	0.00	(102.59)	(102.59)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	522.12	0.00	(522.12)	(522.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>14,513.00</b>	<b>14,513.00</b>	<b>0.00</b>	<b>29,084.85</b>	<b>0.00</b>	<b>(14,571.85)</b>	<b>(14,571.85)</b>
711100 Supplies-General	29,995.00	29,995.00	0.00	6,670.53	0.00	23,324.47	23,324.47
713000 Printing & Copying-General	0.00	0.00	0.00	6,982.02	0.00	(6,982.02)	(6,982.02)
714000 Postage-General	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX78 - Rockingham County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	4,592.67	0.00	(4,592.67)	(4,592.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,703.20	0.00	(1,703.20)	(1,703.20)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,377.08	0.00	(1,377.08)	(1,377.08)
71C600 Insurance	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>29,995.00</b>	<b>29,995.00</b>	<b>0.00</b>	<b>23,157.43</b>	<b>0.00</b>	<b>6,837.57</b>	<b>6,837.57</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,459.14</b>	<b>0.00</b>	<b>(18,459.14)</b>	<b>(18,459.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>612,593.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>612,593.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>612,593.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>612,593.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>612,593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX88 - Rockingham County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	149,261.00	149,261.00	16,659.42	150,172.07	0.00	(911.07)	(911.07)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.41	0.00	(109.41)	(109.41)
617F10 Operating Staff	107,895.00	107,895.00	9,395.34	92,198.29	0.00	15,696.71	15,696.71
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,126.08	0.00	(2,126.08)	(2,126.08)
61CPHX Part Time Hourly	21,579.00	21,579.00	2,160.00	15,903.00	0.00	5,676.00	5,676.00
61JBEX Casual - Exempt	0.00	0.00	247.77	2,139.68	0.00	(2,139.68)	(2,139.68)
<b>*Total: Personnel</b>	<b>278,735.00</b>	<b>278,735.00</b>	<b>28,462.53</b>	<b>262,648.53</b>	<b>0.00</b>	<b>16,086.47</b>	<b>16,086.47</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	20.85	189.24	0.00	(189.24)	(189.24)
65YF10 Full Fringe Benefit Distr Expe	104,148.00	104,148.00	10,552.26	99,021.28	0.00	5,126.72	5,126.72
65YP10 Nonstatus Benefit Distr (Fica)	1,813.00	1,813.00	181.44	1,335.84	0.00	477.16	477.16
<b>*Total: Fringe Benefits</b>	<b>105,961.00</b>	<b>105,961.00</b>	<b>10,754.55</b>	<b>100,546.36</b>	<b>0.00</b>	<b>5,414.64</b>	<b>5,414.64</b>
710D00 Domestic Travel NH	8,519.00	8,519.00	225.69	11,557.72	0.00	(3,038.72)	(3,038.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.68	0.00	(113.68)	(113.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D80 Domestic Trvl Non-NH Meals/Incidtlis	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	112.00	337.00	0.00	(337.00)	(337.00)
<b>*Total: Travel</b>	<b>8,519.00</b>	<b>8,519.00</b>	<b>337.69</b>	<b>12,572.40</b>	<b>0.00</b>	<b>(4,053.40)</b>	<b>(4,053.40)</b>
711100 Supplies-General	9,589.00	9,589.00	8.49	4,662.57	0.00	4,926.43	4,926.43
713000 Printing & Copying-General	0.00	0.00	0.00	2,299.99	0.00	(2,299.99)	(2,299.99)
714000 Postage-General	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,701.99	0.00	(2,701.99)	(2,701.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
717200 Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
718000 Telecom-General	0.00	0.00	258.60	2,966.15	0.00	(2,966.15)	(2,966.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.87	0.00	(177.87)	(177.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	404.69	0.00	(404.69)	(404.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	963.88	0.00	(963.88)	(963.88)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
<b>*Total: Supplies</b>	<b>9,589.00</b>	<b>9,589.00</b>	<b>267.09</b>	<b>15,284.74</b>	<b>0.00</b>	<b>(5,695.74)</b>	<b>(5,695.74)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX88 - Rockingham County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>402,804.00</b>	<b>402,804.00</b>	<b>39,821.86</b>	<b>391,052.03</b>	<b>0.00</b>	<b>11,751.97</b>	<b>11,751.97</b>
<b>***Total Expenditures</b>	<b>402,804.00</b>	<b>402,804.00</b>	<b>39,821.86</b>	<b>391,052.03</b>	<b>0.00</b>	<b>11,751.97</b>	<b>11,751.97</b>
<b>Revenue</b>							
520200 Local Appropriations	402,804.00	402,804.00	33,567.00	402,804.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>402,804.00</b>	<b>402,804.00</b>	<b>33,567.00</b>	<b>402,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>
<b>***Total Revenue</b>	<b>402,804.00</b>	<b>402,804.00</b>	<b>33,567.00</b>	<b>402,812.00</b>	<b>0.00</b>	<b>(8.00)</b>	<b>(8.00)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX98 - Rockingham County FY 21

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	151,948.00	151,948.00	0.00	0.00	0.00	151,948.00	151,948.00
617F10 Operating Staff	109,837.00	109,837.00	0.00	0.00	0.00	109,837.00	109,837.00
61CPHX Part Time Hourly	21,967.00	21,967.00	0.00	0.00	0.00	21,967.00	21,967.00
<b>*Total: Personnel</b>	<b>283,752.00</b>	<b>283,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283,752.00</b>	<b>283,752.00</b>
65YF10 Full Fringe Benefit Distr Expe	106,023.00	106,023.00	0.00	0.00	0.00	106,023.00	106,023.00
65YP10 Nonstatus Benefit Distr (Fica)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
<b>*Total: Fringe Benefits</b>	<b>107,868.00</b>	<b>107,868.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,868.00</b>	<b>107,868.00</b>
710D00 Domestic Travel NH	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
<b>*Total: Travel</b>	<b>8,672.00</b>	<b>8,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,672.00</b>	<b>8,672.00</b>
711100 Supplies-General	9,762.00	9,762.00	0.00	0.00	0.00	9,762.00	9,762.00
<b>*Total: Supplies</b>	<b>9,762.00</b>	<b>9,762.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,762.00</b>	<b>9,762.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>410,054.00</b>	<b>410,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410,054.00</b>	<b>410,054.00</b>
<b>***Total Expenditures</b>	<b>410,054.00</b>	<b>410,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410,054.00</b>	<b>410,054.00</b>
<b>Revenue</b>							
520200 Local Appropriations	410,054.00	410,054.00	0.00	0.00	0.00	410,054.00	410,054.00
<b>*Total: Appropriations</b>	<b>410,054.00</b>	<b>410,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410,054.00</b>	<b>410,054.00</b>
<b>***Total Revenue</b>	<b>410,054.00</b>	<b>410,054.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410,054.00</b>	<b>410,054.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,811.63</b>	<b>0.00</b>	<b>(12,811.63)</b>	<b>(12,811.63)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,076.17</b>	<b>0.00</b>	<b>(1,076.17)</b>	<b>(1,076.17)</b>
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
<b>*Total: Travel</b>	<b>6,927.08</b>	<b>6,927.08</b>	<b>0.00</b>	<b>1,922.86</b>	<b>0.00</b>	<b>5,004.22</b>	<b>5,004.22</b>
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
<b>*Total: Supplies</b>	<b>9,032.08</b>	<b>9,032.08</b>	<b>0.00</b>	<b>148.50</b>	<b>0.00</b>	<b>8,883.58</b>	<b>8,883.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,959.16</b>	<b>15,959.16</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>15,959.16</b>	<b>15,959.16</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(15,959.16)</b>	<b>(15,959.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,959.16</b>	<b>0.00</b>	<b>(15,959.16)</b>	<b>(15,959.16)</b>



Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.63</b>	<b>0.00</b>	<b>(950.63)</b>	<b>(950.63)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.82</b>	<b>0.00</b>	<b>(79.82)</b>	<b>(79.82)</b>
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
<b>*Total: Travel</b>	<b>15,375.00</b>	<b>15,375.00</b>	<b>0.00</b>	<b>10,161.06</b>	<b>0.00</b>	<b>5,213.94</b>	<b>5,213.94</b>
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
<b>*Total: Supplies</b>	<b>22,927.00</b>	<b>22,927.00</b>	<b>0.00</b>	<b>10,335.99</b>	<b>0.00</b>	<b>12,591.01</b>	<b>12,591.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>16,774.50</b>	<b>16,774.50</b>
<b>***Total Expenditures</b>	<b>38,302.00</b>	<b>38,302.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>16,774.50</b>	<b>16,774.50</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>(21,527.50)</b>	<b>(21,527.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,527.50</b>	<b>0.00</b>	<b>(21,527.50)</b>	<b>(21,527.50)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.86</b>	<b>0.00</b>	<b>(4,576.86)</b>	<b>(4,576.86)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.99</b>	<b>0.00</b>	<b>(383.99)</b>	<b>(383.99)</b>
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
<b>*Total: Travel</b>	<b>15,698.00</b>	<b>15,698.00</b>	<b>0.00</b>	<b>9,680.32</b>	<b>0.00</b>	<b>6,017.68</b>	<b>6,017.68</b>
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>*Total: Supplies</b>	<b>23,408.00</b>	<b>23,408.00</b>	<b>0.00</b>	<b>404.57</b>	<b>0.00</b>	<b>23,003.43</b>	<b>23,003.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,106.00</b>	<b>39,106.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>24,060.26</b>	<b>24,060.26</b>
<b>***Total Expenditures</b>	<b>39,106.00</b>	<b>39,106.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>24,060.26</b>	<b>24,060.26</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>(15,045.74)</b>	<b>(15,045.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,045.74</b>	<b>0.00</b>	<b>(15,045.74)</b>	<b>(15,045.74)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.03</b>	<b>0.00</b>	<b>(4,208.03)</b>	<b>(4,208.03)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.98</b>	<b>0.00</b>	<b>(352.98)</b>	<b>(352.98)</b>
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>*Total: Travel</b>	<b>14,245.00</b>	<b>14,245.00</b>	<b>0.00</b>	<b>11,950.42</b>	<b>0.00</b>	<b>2,294.58</b>	<b>2,294.58</b>
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
<b>*Total: Supplies</b>	<b>25,448.00</b>	<b>25,448.00</b>	<b>0.00</b>	<b>1,180.00</b>	<b>0.00</b>	<b>24,268.00</b>	<b>24,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>22,001.57</b>	<b>22,001.57</b>
<b>***Total Expenditures</b>	<b>39,693.00</b>	<b>39,693.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>22,001.57</b>	<b>22,001.57</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>(17,691.43)</b>	<b>(17,691.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,691.43</b>	<b>0.00</b>	<b>(17,691.43)</b>	<b>(17,691.43)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035.76</b>	<b>0.00</b>	<b>(3,035.76)</b>	<b>(3,035.76)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.63</b>	<b>0.00</b>	<b>(254.63)</b>	<b>(254.63)</b>
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
<b>*Total: Travel</b>	<b>17,312.00</b>	<b>17,312.00</b>	<b>0.00</b>	<b>5,600.20</b>	<b>0.00</b>	<b>11,711.80</b>	<b>11,711.80</b>
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>*Total: Supplies</b>	<b>23,016.00</b>	<b>23,016.00</b>	<b>0.00</b>	<b>705.96</b>	<b>0.00</b>	<b>22,310.04</b>	<b>22,310.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,328.00</b>	<b>40,328.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>30,731.45</b>	<b>30,731.45</b>
<b>***Total Expenditures</b>	<b>40,328.00</b>	<b>40,328.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>30,731.45</b>	<b>30,731.45</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>(9,596.55)</b>	<b>(9,596.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,596.55</b>	<b>0.00</b>	<b>(9,596.55)</b>	<b>(9,596.55)</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.70</b>	<b>0.00</b>	<b>(2,826.70)</b>	<b>(2,826.70)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.09</b>	<b>0.00</b>	<b>(237.09)</b>	<b>(237.09)</b>
710000 In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
<b>*Total: Travel</b>	<b>17,434.00</b>	<b>17,434.00</b>	<b>0.00</b>	<b>171.70</b>	<b>0.00</b>	<b>17,262.30</b>	<b>17,262.30</b>
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
<b>*Total: Supplies</b>	<b>23,176.00</b>	<b>23,176.00</b>	<b>0.00</b>	<b>885.00</b>	<b>0.00</b>	<b>22,291.00</b>	<b>22,291.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>4,120.49</b>	<b>0.00</b>	<b>36,489.51</b>	<b>36,489.51</b>
<b>***Total Expenditures</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>4,120.49</b>	<b>0.00</b>	<b>36,489.51</b>	<b>36,489.51</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
<b>*Total: Transfers In</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>4,120.49</b>	<b>0.00</b>	<b>36,489.51</b>	<b>36,489.51</b>
<b>***Total Revenue</b>	<b>40,610.00</b>	<b>40,610.00</b>	<b>0.00</b>	<b>4,120.49</b>	<b>0.00</b>	<b>36,489.51</b>	<b>36,489.51</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX78 - Rockingham County State FY 18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,069.21</b>	<b>0.00</b>	<b>(2,069.21)</b>	<b>(2,069.21)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.55</b>	<b>0.00</b>	<b>(173.55)</b>	<b>(173.55)</b>
710 Travel	0.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00
710000 In-State Travel	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
<b>*Total: Travel</b>	<b>26,605.00</b>	<b>26,605.00</b>	<b>0.00</b>	<b>127.53</b>	<b>0.00</b>	<b>26,477.47</b>	<b>26,477.47</b>
711100 Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000 Postage-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.08	0.00	(197.08)	(197.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
<b>*Total: Supplies</b>	<b>35,370.00</b>	<b>35,370.00</b>	<b>0.00</b>	<b>1,523.37</b>	<b>0.00</b>	<b>33,846.63</b>	<b>33,846.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,975.00</b>	<b>61,975.00</b>	<b>0.00</b>	<b>3,893.66</b>	<b>0.00</b>	<b>58,081.34</b>	<b>58,081.34</b>
<b>***Total Expenditures</b>	<b>61,975.00</b>	<b>61,975.00</b>	<b>0.00</b>	<b>3,893.66</b>	<b>0.00</b>	<b>58,081.34</b>	<b>58,081.34</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
<b>*Total: Transfers In</b>	<b>61,975.00</b>	<b>61,975.00</b>	<b>0.00</b>	<b>3,893.66</b>	<b>0.00</b>	<b>58,081.34</b>	<b>58,081.34</b>
<b>***Total Revenue</b>	<b>61,975.00</b>	<b>61,975.00</b>	<b>0.00</b>	<b>3,893.66</b>	<b>0.00</b>	<b>58,081.34</b>	<b>58,081.34</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX88 - Rockingham County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D10 Domestic Travel NH - Airfare	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
<b>*Total: Travel</b>	<b>15,858.00</b>	<b>15,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,858.00</b>	<b>15,858.00</b>
711100 Supplies-General	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
<b>*Total: Supplies</b>	<b>26,017.00</b>	<b>26,017.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,017.00</b>	<b>26,017.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,875.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,875.00</b>	<b>41,875.00</b>
<b>***Total Expenditures</b>	<b>41,875.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,875.00</b>	<b>41,875.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>41,875.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>41,875.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>41,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX98 - Rockingham County State FY 21

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
<b>*Total: Travel</b>	<b>16,143.00</b>	<b>16,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,143.00</b>	<b>16,143.00</b>
711100 Supplies-General	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
<b>*Total: Supplies</b>	<b>26,486.00</b>	<b>26,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,486.00</b>	<b>26,486.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,629.00</b>	<b>42,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,629.00</b>	<b>42,629.00</b>
<b>***Total Expenditures</b>	<b>42,629.00</b>	<b>42,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,629.00</b>	<b>42,629.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	42,629.00	42,629.00	0.00	0.00	0.00	42,629.00	42,629.00
<b>*Total: Transfers In</b>	<b>42,629.00</b>	<b>42,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,629.00</b>	<b>42,629.00</b>
<b>***Total Revenue</b>	<b>42,629.00</b>	<b>42,629.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,629.00</b>	<b>42,629.00</b>





Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX19 - Strafford County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
<b>*Total: Personnel</b>	<b>74,828.00</b>	<b>74,828.00</b>	<b>0.00</b>	<b>74,733.57</b>	<b>0.00</b>	<b>94.43</b>	<b>94.43</b>
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
<b>*Total: Fringe Benefits</b>	<b>34,608.00</b>	<b>34,608.00</b>	<b>0.00</b>	<b>32,509.27</b>	<b>0.00</b>	<b>2,098.73</b>	<b>2,098.73</b>
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
<b>*Total: Travel</b>	<b>4,090.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
<b>*Total: Supplies</b>	<b>5,989.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>5,989.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,193.12</b>	<b>0.00</b>	<b>(2,193.12)</b>	<b>(2,193.12)</b>
<b>**Total Direct Cost Expenditures</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
<b>*Total: Appropriations</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Revenue</b>	<b>119,515.00</b>	<b>119,515.00</b>	<b>0.00</b>	<b>119,514.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX29 - Strafford County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
<b>*Total: Personnel</b>	<b>77,058.00</b>	<b>77,058.00</b>	<b>0.00</b>	<b>78,895.97</b>	<b>0.00</b>	<b>(1,837.97)</b>	<b>(1,837.97)</b>
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
<b>*Total: Fringe Benefits</b>	<b>34,676.00</b>	<b>34,676.00</b>	<b>0.00</b>	<b>32,856.64</b>	<b>0.00</b>	<b>1,819.36</b>	<b>1,819.36</b>
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
<b>*Total: Travel</b>	<b>3,697.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>4,483.82</b>	<b>0.00</b>	<b>(786.82)</b>	<b>(786.82)</b>
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
<b>*Total: Supplies</b>	<b>6,594.00</b>	<b>6,594.00</b>	<b>0.00</b>	<b>5,788.57</b>	<b>0.00</b>	<b>805.43</b>	<b>805.43</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>122,025.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>122,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX39 - Strafford County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
<b>*Total: Personnel</b>	<b>78,011.00</b>	<b>78,011.00</b>	<b>0.00</b>	<b>73,630.34</b>	<b>0.00</b>	<b>4,380.66</b>	<b>4,380.66</b>
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
<b>*Total: Fringe Benefits</b>	<b>31,204.00</b>	<b>31,204.00</b>	<b>0.00</b>	<b>29,089.28</b>	<b>0.00</b>	<b>2,114.72</b>	<b>2,114.72</b>
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>4,209.00</b>	<b>4,209.00</b>	<b>0.00</b>	<b>4,835.64</b>	<b>0.00</b>	<b>(626.64)</b>	<b>(626.64)</b>
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
<b>*Total: Supplies</b>	<b>10,431.00</b>	<b>10,431.00</b>	<b>0.00</b>	<b>7,695.34</b>	<b>0.00</b>	<b>2,735.66</b>	<b>2,735.66</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,604.40</b>	<b>0.00</b>	<b>(8,604.40)</b>	<b>(8,604.40)</b>
<b>**Total Direct Cost Expenditures</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>123,855.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>123,855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX49 - Strafford County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10 Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10 Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
<b>*Total: Personnel</b>	<b>91,533.00</b>	<b>91,533.00</b>	<b>0.00</b>	<b>88,644.04</b>	<b>0.00</b>	<b>2,888.96</b>	<b>2,888.96</b>
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
<b>*Total: Fringe Benefits</b>	<b>31,814.00</b>	<b>31,814.00</b>	<b>0.00</b>	<b>31,688.80</b>	<b>0.00</b>	<b>125.20</b>	<b>125.20</b>
710000 In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>*Total: Travel</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>0.00</b>	<b>6,443.94</b>	<b>0.00</b>	<b>(1,693.94)</b>	<b>(1,693.94)</b>
711100 Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000 Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000 Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Supplies</b>	<b>10,431.00</b>	<b>10,431.00</b>	<b>0.00</b>	<b>10,011.90</b>	<b>0.00</b>	<b>419.10</b>	<b>419.10</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,739.32</b>	<b>0.00</b>	<b>(1,739.32)</b>	<b>(1,739.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX49 - Strafford County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>138,528.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>138,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX59 - Strafford County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10 Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
<b>*Total: Personnel</b>	<b>94,342.00</b>	<b>94,342.00</b>	<b>0.00</b>	<b>91,054.41</b>	<b>0.00</b>	<b>3,287.59</b>	<b>3,287.59</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10 Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10 Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
<b>*Total: Fringe Benefits</b>	<b>33,402.00</b>	<b>33,402.00</b>	<b>0.00</b>	<b>33,338.18</b>	<b>0.00</b>	<b>63.82</b>	<b>63.82</b>
710000 In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100 Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>4,783.00</b>	<b>4,783.00</b>	<b>0.00</b>	<b>6,102.94</b>	<b>0.00</b>	<b>(1,319.94)</b>	<b>(1,319.94)</b>
711100 Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000 Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: Supplies</b>	<b>6,971.00</b>	<b>6,971.00</b>	<b>0.00</b>	<b>4,869.72</b>	<b>0.00</b>	<b>2,101.28</b>	<b>2,101.28</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,132.71</b>	<b>0.00</b>	<b>(4,132.71)</b>	<b>(4,132.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,498.00</b>	<b>139,498.00</b>	<b>0.00</b>	<b>139,497.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>139,498.00</b>	<b>139,498.00</b>	<b>0.00</b>	<b>139,497.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>							
520200 Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
<b>*Total: Appropriations</b>	<b>139,498.00</b>	<b>139,498.00</b>	<b>0.00</b>	<b>139,497.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX59 - Strafford County FY 17

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>139,498.00</b>	<b>139,498.00</b>	<b>0.00</b>	<b>139,497.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX69 - Strafford County FY 18

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	52,856.00	52,856.00	0.00	46,965.45	0.00	5,890.55	5,890.55
617F10 Operating Staff	31,182.00	31,182.00	0.00	33,383.69	0.00	(2,201.69)	(2,201.69)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
<b>*Total: Personnel</b>	<b>95,266.00</b>	<b>95,266.00</b>	<b>0.00</b>	<b>95,969.52</b>	<b>0.00</b>	<b>(703.52)</b>	<b>(703.52)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	33,195.00	33,195.00	0.00	31,738.04	0.00	1,456.96	1,456.96
65YP10 Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
<b>*Total: Fringe Benefits</b>	<b>34,138.00</b>	<b>34,138.00</b>	<b>0.00</b>	<b>33,050.07</b>	<b>0.00</b>	<b>1,087.93</b>	<b>1,087.93</b>
710000 In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100 Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>*Total: Travel</b>	<b>4,845.00</b>	<b>4,845.00</b>	<b>0.00</b>	<b>6,638.78</b>	<b>0.00</b>	<b>(1,793.78)</b>	<b>(1,793.78)</b>
711000 Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100 Supplies-General	7,062.00	7,062.00	0.00	2,408.61	0.00	4,653.39	4,653.39
713000 Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000 Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
<b>*Total: Supplies</b>	<b>7,062.00</b>	<b>7,062.00</b>	<b>0.00</b>	<b>5,464.16</b>	<b>0.00</b>	<b>1,597.84</b>	<b>1,597.84</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.47</b>	<b>0.00</b>	<b>(188.47)</b>	<b>(188.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>141,311.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>141,311.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX69 - Strafford County FY 18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>141,311.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>141,311.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>141,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX79 - Strafford County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	04/29/2020 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXSTFD	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -	Rev Account:	Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	53,966.00	53,966.00	0.00	53,494.66	0.00	471.34	471.34
617F10 Operating Staff	31,837.00	31,837.00	0.00	32,105.40	0.00	(268.40)	(268.40)
61CPHX Part Time Hourly	12,108.00	12,108.00	0.00	11,505.23	0.00	602.77	602.77
61JBEX Casual - Exempt	0.00	0.00	0.00	901.62	0.00	(901.62)	(901.62)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>97,911.00</b>	<b>97,911.00</b>	<b>0.00</b>	<b>98,006.91</b>	<b>0.00</b>	<b>(95.91)</b>	<b>(95.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
65YF10 Full Fringe Benefit Distr Expe	33,892.00	33,892.00	0.00	34,242.28	0.00	(350.28)	(350.28)
65YP10 Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	966.43	0.00	50.57	50.57
<b>*Total: Fringe Benefits</b>	<b>34,909.00</b>	<b>34,909.00</b>	<b>0.00</b>	<b>35,284.21</b>	<b>0.00</b>	<b>(375.21)</b>	<b>(375.21)</b>
710D Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,179.82	0.00	(4,179.82)	(4,179.82)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>4,947.00</b>	<b>4,947.00</b>	<b>0.00</b>	<b>4,768.69</b>	<b>0.00</b>	<b>178.31</b>	<b>178.31</b>
7111 Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100 Supplies-General	0.00	0.00	0.00	1,882.19	0.00	(1,882.19)	(1,882.19)
713000 Printing & Copying-General	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
714000 Postage-General	0.00	0.00	0.00	252.78	0.00	(252.78)	(252.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000 Telecom-General	0.00	0.00	0.00	2,258.06	0.00	(2,258.06)	(2,258.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	262.54	0.00	(262.54)	(262.54)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
<b>*Total: Supplies</b>	<b>6,512.00</b>	<b>6,512.00</b>	<b>0.00</b>	<b>6,219.19</b>	<b>0.00</b>	<b>292.81</b>	<b>292.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>144,279.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>144,279.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX79 - Strafford County FY 19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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**Revenue**

520200 Local Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>144,279.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>144,279.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>144,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX89 - Strafford County FY 20

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	73,999.00	73,999.00	6,500.84	27,492.75	0.00	46,506.25	46,506.25
617F10 Operating Staff	32,369.00	32,369.00	3,856.81	16,261.13	0.00	16,107.87	16,107.87
61JBEX Casual - Exempt	0.00	0.00	123.90	528.64	0.00	(528.64)	(528.64)
<b>*Total: Personnel</b>	<b>106,368.00</b>	<b>106,368.00</b>	<b>10,481.55</b>	<b>44,282.52</b>	<b>0.00</b>	<b>62,085.48</b>	<b>62,085.48</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.38	44.29	0.00	(44.29)	(44.29)
65YF10 Full Fringe Benefit Distr Expe	43,079.00	43,079.00	4,194.85	17,720.28	0.00	25,358.72	25,358.72
<b>*Total: Fringe Benefits</b>	<b>43,079.00</b>	<b>43,079.00</b>	<b>4,205.23</b>	<b>17,764.57</b>	<b>0.00</b>	<b>25,314.43</b>	<b>25,314.43</b>
710D Domestic Travel	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,125.03	0.00	(1,125.03)	(1,125.03)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>5,559.00</b>	<b>5,559.00</b>	<b>0.00</b>	<b>1,185.03</b>	<b>0.00</b>	<b>4,373.97</b>	<b>4,373.97</b>
7111 Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711100 Supplies-General	0.00	0.00	0.00	757.91	0.00	(757.91)	(757.91)
713000 Printing & Copying-General	0.00	0.00	76.58	400.87	0.00	(400.87)	(400.87)
714000 Postage-General	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
718000 Telecom-General	0.00	0.00	178.35	891.75	0.00	(891.75)	(891.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
<b>*Total: Supplies</b>	<b>7,308.00</b>	<b>7,308.00</b>	<b>254.93</b>	<b>2,361.56</b>	<b>0.00</b>	<b>4,946.44</b>	<b>4,946.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>162,314.00</b>	<b>162,314.00</b>	<b>14,941.71</b>	<b>65,593.68</b>	<b>0.00</b>	<b>96,720.32</b>	<b>96,720.32</b>
<b>***Total Expenditures</b>	<b>162,314.00</b>	<b>162,314.00</b>	<b>14,941.71</b>	<b>65,593.68</b>	<b>0.00</b>	<b>96,720.32</b>	<b>96,720.32</b>
<b>Revenue</b>							
520200 Local Appropriations	162,314.00	162,314.00	27,052.34	81,157.02	0.00	81,156.98	81,156.98
<b>*Total: Appropriations</b>	<b>162,314.00</b>	<b>162,314.00</b>	<b>27,052.34</b>	<b>81,157.02</b>	<b>0.00</b>	<b>81,156.98</b>	<b>81,156.98</b>
<b>***Total Revenue</b>	<b>162,314.00</b>	<b>162,314.00</b>	<b>27,052.34</b>	<b>81,157.02</b>	<b>0.00</b>	<b>81,156.98</b>	<b>81,156.98</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX19 - Strafford County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>426.50</b>	<b>0.00</b>	<b>(426.50)</b>	<b>(426.50)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.78</b>	<b>0.00</b>	<b>(35.78)</b>	<b>(35.78)</b>
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
<b>*Total: Travel</b>	<b>3,094.00</b>	<b>3,094.00</b>	<b>0.00</b>	<b>2,985.33</b>	<b>0.00</b>	<b>108.67</b>	<b>108.67</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
<b>*Total: Supplies</b>	<b>13,537.00</b>	<b>13,537.00</b>	<b>0.00</b>	<b>4,684.43</b>	<b>0.00</b>	<b>8,852.57</b>	<b>8,852.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,631.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>8,498.96</b>	<b>8,498.96</b>
<b>***Total Expenditures</b>	<b>16,631.00</b>	<b>16,631.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>8,498.96</b>	<b>8,498.96</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>(8,132.04)</b>	<b>(8,132.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,132.04</b>	<b>0.00</b>	<b>(8,132.04)</b>	<b>(8,132.04)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX29 - Strafford County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,412.28</b>	<b>0.00</b>	<b>(2,412.28)</b>	<b>(2,412.28)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.47</b>	<b>0.00</b>	<b>(178.47)</b>	<b>(178.47)</b>
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>*Total: Travel</b>	<b>3,719.00</b>	<b>3,719.00</b>	<b>0.00</b>	<b>3,610.44</b>	<b>0.00</b>	<b>108.56</b>	<b>108.56</b>
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
<b>*Total: Supplies</b>	<b>12,689.00</b>	<b>12,689.00</b>	<b>0.00</b>	<b>1,446.27</b>	<b>0.00</b>	<b>11,242.73</b>	<b>11,242.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,408.00</b>	<b>16,408.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>8,760.54</b>	<b>8,760.54</b>
<b>***Total Expenditures</b>	<b>16,408.00</b>	<b>16,408.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>8,760.54</b>	<b>8,760.54</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>(7,647.46)</b>	<b>(7,647.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,647.46</b>	<b>0.00</b>	<b>(7,647.46)</b>	<b>(7,647.46)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX39 - Strafford County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,656.91</b>	<b>0.00</b>	<b>(3,656.91)</b>	<b>(3,656.91)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.21</b>	<b>0.00</b>	<b>(210.21)</b>	<b>(210.21)</b>
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>*Total: Travel</b>	<b>3,369.00</b>	<b>3,369.00</b>	<b>0.00</b>	<b>4,127.76</b>	<b>0.00</b>	<b>(758.76)</b>	<b>(758.76)</b>
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
<b>*Total: Supplies</b>	<b>11,254.00</b>	<b>11,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,254.00</b>	<b>11,254.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>6,628.12</b>	<b>6,628.12</b>
<b>***Total Expenditures</b>	<b>14,623.00</b>	<b>14,623.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>6,628.12</b>	<b>6,628.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>(7,994.88)</b>	<b>(7,994.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,994.88</b>	<b>0.00</b>	<b>(7,994.88)</b>	<b>(7,994.88)</b>



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX49 - Strafford County State 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,989.29</b>	<b>0.00</b>	<b>(3,989.29)</b>	<b>(3,989.29)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.64</b>	<b>0.00</b>	<b>(239.64)</b>	<b>(239.64)</b>
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
<b>*Total: Travel</b>	<b>4,825.00</b>	<b>4,825.00</b>	<b>0.00</b>	<b>2,847.26</b>	<b>0.00</b>	<b>1,977.74</b>	<b>1,977.74</b>
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>*Total: Supplies</b>	<b>13,216.00</b>	<b>13,216.00</b>	<b>0.00</b>	<b>1,739.37</b>	<b>0.00</b>	<b>11,476.63</b>	<b>11,476.63</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,041.00</b>	<b>18,041.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>9,225.44</b>	<b>9,225.44</b>
<b>***Total Expenditures</b>	<b>18,041.00</b>	<b>18,041.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>9,225.44</b>	<b>9,225.44</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>(8,815.56)</b>	<b>(8,815.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.56</b>	<b>0.00</b>	<b>(8,815.56)</b>	<b>(8,815.56)</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX59 - Strafford County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,626.48</b>	<b>0.00</b>	<b>(5,626.48)</b>	<b>(5,626.48)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.81</b>	<b>0.00</b>	<b>(400.81)</b>	<b>(400.81)</b>
710000 In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
<b>*Total: Travel</b>	<b>4,859.00</b>	<b>4,859.00</b>	<b>0.00</b>	<b>1,509.50</b>	<b>0.00</b>	<b>3,349.50</b>	<b>3,349.50</b>
711100 Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000 Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000 Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
<b>*Total: Supplies</b>	<b>13,308.00</b>	<b>13,308.00</b>	<b>0.00</b>	<b>5,078.63</b>	<b>0.00</b>	<b>8,229.37</b>	<b>8,229.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>12,615.42</b>	<b>0.00</b>	<b>5,551.58</b>	<b>5,551.58</b>
<b>***Total Expenditures</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>12,615.42</b>	<b>0.00</b>	<b>5,551.58</b>	<b>5,551.58</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
<b>*Total: Transfers In</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>12,615.42</b>	<b>0.00</b>	<b>5,551.58</b>	<b>5,551.58</b>
<b>***Total Revenue</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>12,615.42</b>	<b>0.00</b>	<b>5,551.58</b>	<b>5,551.58</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX69 - Strafford County State FY 18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CBHO Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,474.50	0.00	(5,474.50)	(5,474.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,635.06</b>	<b>0.00</b>	<b>(7,635.06)</b>	<b>(7,635.06)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.86	0.00	(459.86)	(459.86)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>608.10</b>	<b>0.00</b>	<b>(608.10)</b>	<b>(608.10)</b>
710000 In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30 Domestic Travel NH - Meals/Incidtlts	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
<b>*Total: Travel</b>	<b>4,922.00</b>	<b>4,922.00</b>	<b>0.00</b>	<b>1,594.89</b>	<b>0.00</b>	<b>3,327.11</b>	<b>3,327.11</b>
711100 Supplies-General	13,245.00	13,245.00	0.00	583.65	0.00	12,661.35	12,661.35
713000 Printing & Copying-General	0.00	0.00	0.00	561.99	0.00	(561.99)	(561.99)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
<b>*Total: Supplies</b>	<b>13,245.00</b>	<b>13,245.00</b>	<b>0.00</b>	<b>3,341.59</b>	<b>0.00</b>	<b>9,903.41</b>	<b>9,903.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>13,179.64</b>	<b>0.00</b>	<b>4,987.36</b>	<b>4,987.36</b>
<b>***Total Expenditures</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>13,179.64</b>	<b>0.00</b>	<b>4,987.36</b>	<b>4,987.36</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
<b>*Total: Transfers In</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>13,179.64</b>	<b>0.00</b>	<b>4,987.36</b>	<b>4,987.36</b>
<b>***Total Revenue</b>	<b>18,167.00</b>	<b>18,167.00</b>	<b>0.00</b>	<b>13,179.64</b>	<b>0.00</b>	<b>4,987.36</b>	<b>4,987.36</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX79 - Stafford County State FY 19

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,182.89</b>	<b>0.00</b>	<b>(3,182.89)</b>	<b>(3,182.89)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.36</b>	<b>0.00</b>	<b>(267.36)</b>	<b>(267.36)</b>
710D Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,572.80	0.00	(1,572.80)	(1,572.80)
<b>*Total: Travel</b>	<b>5,025.00</b>	<b>5,025.00</b>	<b>0.00</b>	<b>1,572.80</b>	<b>0.00</b>	<b>3,452.20</b>	<b>3,452.20</b>
7111 Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
711100 Supplies-General	0.00	0.00	0.00	1,482.36	0.00	(1,482.36)	(1,482.36)
713000 Printing & Copying-General	0.00	0.00	0.00	665.09	0.00	(665.09)	(665.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	353.70	0.00	(353.70)	(353.70)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
<b>*Total: Supplies</b>	<b>13,524.00</b>	<b>13,524.00</b>	<b>0.00</b>	<b>5,721.65</b>	<b>0.00</b>	<b>7,802.35</b>	<b>7,802.35</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,549.00</b>	<b>18,549.00</b>	<b>0.00</b>	<b>10,744.70</b>	<b>0.00</b>	<b>7,804.30</b>	<b>7,804.30</b>
<b>***Total Expenditures</b>	<b>18,549.00</b>	<b>18,549.00</b>	<b>0.00</b>	<b>10,744.70</b>	<b>0.00</b>	<b>7,804.30</b>	<b>7,804.30</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	22,704.00	22,704.00	0.00	10,744.70	0.00	11,959.30	11,959.30
811009 NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
<b>*Total: Transfers In</b>	<b>41,253.00</b>	<b>41,253.00</b>	<b>0.00</b>	<b>10,744.70</b>	<b>0.00</b>	<b>30,508.30</b>	<b>30,508.30</b>
<b>***Total Revenue</b>	<b>41,253.00</b>	<b>41,253.00</b>	<b>0.00</b>	<b>10,744.70</b>	<b>0.00</b>	<b>30,508.30</b>	<b>30,508.30</b>

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX89 - Strafford County State FY 20

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D Domestic Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
<b>*Total: Travel</b>	<b>6,626.00</b>	<b>6,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,626.00</b>	<b>6,626.00</b>
7111 Supplies	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	9,000.00	9,000.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
<b>*Total: Supplies</b>	<b>33,763.00</b>	<b>33,763.00</b>	<b>0.00</b>	<b>9,251.00</b>	<b>9,000.00</b>	<b>15,512.00</b>	<b>15,512.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,389.00</b>	<b>40,389.00</b>	<b>0.00</b>	<b>9,251.00</b>	<b>9,000.00</b>	<b>22,138.00</b>	<b>22,138.00</b>
<b>***Total Expenditures</b>	<b>40,389.00</b>	<b>40,389.00</b>	<b>0.00</b>	<b>9,251.00</b>	<b>9,000.00</b>	<b>22,138.00</b>	<b>22,138.00</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	40,389.00	0.00	(22,704.00)	(22,704.00)
<b>*Total: Transfers In</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>40,389.00</b>	<b>0.00</b>	<b>(22,704.00)</b>	<b>(22,704.00)</b>
<b>***Total Revenue</b>	<b>17,685.00</b>	<b>17,685.00</b>	<b>0.00</b>	<b>40,389.00</b>	<b>0.00</b>	<b>(22,704.00)</b>	<b>(22,704.00)</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14AX10 - Sullivan County FY 21

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	97,377.00	97,377.00	0.00	0.00	0.00	97,377.00	97,377.00
617F10 Operating Staff	87,870.00	87,870.00	0.00	0.00	0.00	87,870.00	87,870.00
<b>*Total: Personnel</b>	<b>185,247.00</b>	<b>185,247.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,247.00</b>	<b>185,247.00</b>
65YF10 Full Fringe Benefit Distr Expe	75,025.00	75,025.00	0.00	0.00	0.00	75,025.00	75,025.00
<b>*Total: Fringe Benefits</b>	<b>75,025.00</b>	<b>75,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,025.00</b>	<b>75,025.00</b>
711101 Supplies - Admin & Office	6,088.00	6,088.00	0.00	0.00	0.00	6,088.00	6,088.00
711172 Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716165 Rental - Postage Meter	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>22,047.00</b>	<b>22,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,047.00</b>	<b>22,047.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>282,319.00</b>	<b>282,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,319.00</b>	<b>282,319.00</b>
<b>***Total Expenditures</b>	<b>282,319.00</b>	<b>282,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,319.00</b>	<b>282,319.00</b>
<b>Revenue</b>							
520200 Local Appropriations	282,319.00	282,319.00	0.00	0.00	0.00	282,319.00	282,319.00
<b>*Total: Appropriations</b>	<b>282,319.00</b>	<b>282,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,319.00</b>	<b>282,319.00</b>
<b>***Total Revenue</b>	<b>282,319.00</b>	<b>282,319.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,319.00</b>	<b>282,319.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX20 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10 Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
<b>*Total: Personnel</b>	<b>135,891.00</b>	<b>135,891.00</b>	<b>0.00</b>	<b>126,424.06</b>	<b>0.00</b>	<b>9,466.94</b>	<b>9,466.94</b>
65YF10 Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
<b>*Total: Fringe Benefits</b>	<b>61,150.00</b>	<b>61,150.00</b>	<b>0.00</b>	<b>54,994.54</b>	<b>0.00</b>	<b>6,155.46</b>	<b>6,155.46</b>
710000 In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
<b>*Total: Travel</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100 Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000 Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000 Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100 Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
<b>*Total: Supplies</b>	<b>9,635.45</b>	<b>9,635.45</b>	<b>0.00</b>	<b>9,635.45</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,654.14</b>	<b>0.00</b>	<b>(3,654.14)</b>	<b>(3,654.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>
<b>***Total Expenditures</b>	<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>
<b>Revenue</b>							
520200 Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
<b>*Total: Appropriations</b>	<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX20 - Sullivan County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/25/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Revenue</b>	<b>210,176.45</b>	<b>210,176.45</b>	<b>0.00</b>	<b>198,208.19</b>	<b>0.00</b>	<b>11,968.26</b>	<b>11,968.26</b>



Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX30 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
<b>*Total: Personnel</b>	<b>143,463.00</b>	<b>143,463.00</b>	<b>0.00</b>	<b>141,516.31</b>	<b>0.00</b>	<b>1,946.69</b>	<b>1,946.69</b>
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
<b>*Total: Fringe Benefits</b>	<b>64,558.00</b>	<b>64,558.00</b>	<b>0.00</b>	<b>61,444.02</b>	<b>0.00</b>	<b>3,113.98</b>	<b>3,113.98</b>
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
<b>*Total: Travel</b>	<b>7,238.00</b>	<b>7,238.00</b>	<b>0.00</b>	<b>9,033.45</b>	<b>0.00</b>	<b>(1,795.45)</b>	<b>(1,795.45)</b>
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
<b>*Total: Supplies</b>	<b>8,745.00</b>	<b>8,745.00</b>	<b>0.00</b>	<b>12,010.22</b>	<b>0.00</b>	<b>(3,265.22)</b>	<b>(3,265.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>224,004.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>224,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10 Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10 Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
<b>*Total: Personnel</b>	<b>147,844.00</b>	<b>147,844.00</b>	<b>0.00</b>	<b>138,367.08</b>	<b>0.00</b>	<b>9,476.92</b>	<b>9,476.92</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10 Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
<b>*Total: Fringe Benefits</b>	<b>59,138.00</b>	<b>59,138.00</b>	<b>0.00</b>	<b>54,874.58</b>	<b>0.00</b>	<b>4,263.42</b>	<b>4,263.42</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171 Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000 Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165 Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200 Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000 Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>23,610.00</b>	<b>23,610.00</b>	<b>0.00</b>	<b>24,489.47</b>	<b>0.00</b>	<b>(879.47)</b>	<b>(879.47)</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,860.87</b>	<b>0.00</b>	<b>(12,860.87)</b>	<b>(12,860.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>***Total Expenditures</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>230,592.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>230,592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10 Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
<b>*Total: Personnel</b>	<b>148,764.00</b>	<b>148,764.00</b>	<b>0.00</b>	<b>140,771.22</b>	<b>0.00</b>	<b>7,992.78</b>	<b>7,992.78</b>
65YF10 Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
<b>*Total: Fringe Benefits</b>	<b>59,498.00</b>	<b>59,498.00</b>	<b>0.00</b>	<b>54,900.67</b>	<b>0.00</b>	<b>4,597.33</b>	<b>4,597.33</b>
710000 In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>(50.00)</b>
711100 Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101 Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172 Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000 Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165 Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>24,451.00</b>	<b>24,451.00</b>	<b>0.00</b>	<b>26,396.88</b>	<b>0.00</b>	<b>(1,945.88)</b>	<b>(1,945.88)</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,594.23</b>	<b>0.00</b>	<b>(10,594.23)</b>	<b>(10,594.23)</b>
<b>**Total Direct Cost Expenditures</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520200 Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Appropriations</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>232,713.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>232,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX60 - Sullivan County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
<b>*Total: Personnel</b>	<b>174,959.00</b>	<b>174,959.00</b>	<b>0.00</b>	<b>151,712.55</b>	<b>0.00</b>	<b>23,246.45</b>	<b>23,246.45</b>
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
<b>*Total: Fringe Benefits</b>	<b>66,444.00</b>	<b>66,444.00</b>	<b>0.00</b>	<b>59,167.73</b>	<b>0.00</b>	<b>7,276.27</b>	<b>7,276.27</b>
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
<b>*Total: Supplies</b>	<b>20,450.00</b>	<b>20,450.00</b>	<b>0.00</b>	<b>15,361.20</b>	<b>0.00</b>	<b>5,088.80</b>	<b>5,088.80</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,551.52</b>	<b>0.00</b>	<b>(35,551.52)</b>	<b>(35,551.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX60 - Sullivan County FY '17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Revenue</b>							
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>261,853.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>261,853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX70 - Sullivan County FY '18

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10 Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
<b>*Total: Personnel</b>	<b>176,616.00</b>	<b>176,616.00</b>	<b>0.00</b>	<b>175,295.90</b>	<b>0.00</b>	<b>1,320.10</b>	<b>1,320.10</b>
65YF10 Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
<b>*Total: Fringe Benefits</b>	<b>67,920.00</b>	<b>67,920.00</b>	<b>0.00</b>	<b>69,241.86</b>	<b>0.00</b>	<b>(1,321.86)</b>	<b>(1,321.86)</b>
710000 In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100 Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.33</b>	<b>0.00</b>	<b>(870.33)</b>	<b>(870.33)</b>
711100 Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172 Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000 Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000 Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165 Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
<b>*Total: Supplies</b>	<b>20,721.00</b>	<b>20,721.00</b>	<b>0.00</b>	<b>11,450.89</b>	<b>0.00</b>	<b>9,270.11</b>	<b>9,270.11</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,398.02</b>	<b>0.00</b>	<b>(8,398.02)</b>	<b>(8,398.02)</b>



Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX70 - Sullivan County FY '18

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/12/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>**Total Direct Cost Expenditures</b>	<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520200 Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>265,257.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>265,257.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX80 - Sullivan County FY '19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	89,376.00	89,376.00	0.00	102,465.98	0.00	(13,089.98)	(13,089.98)
617F10 Operating Staff	84,896.00	84,896.00	0.00	75,618.99	0.00	9,277.01	9,277.01
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.40	0.00	(1,440.40)	(1,440.40)
<b>*Total: Personnel</b>	<b>180,326.00</b>	<b>180,326.00</b>	<b>0.00</b>	<b>179,525.37</b>	<b>0.00</b>	<b>800.63</b>	<b>800.63</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
65YF10 Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	70,343.62	0.00	(1,505.62)	(1,505.62)
65YP10 Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
<b>*Total: Fringe Benefits</b>	<b>69,346.00</b>	<b>69,346.00</b>	<b>0.00</b>	<b>70,464.26</b>	<b>0.00</b>	<b>(1,118.26)</b>	<b>(1,118.26)</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.69</b>	<b>0.00</b>	<b>(79.69)</b>	<b>(79.69)</b>
711100 Supplies-General	0.00	0.00	0.00	327.14	0.00	(327.14)	(327.14)
711101 Supplies - Admin & Office	5,700.00	5,700.00	0.00	2,938.99	0.00	2,761.01	2,761.01
711172 Program Supplies	2,200.00	2,200.00	0.00	507.37	0.00	1,692.63	1,692.63
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	25.50	0.00	2,645.50	2,645.50
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100 Rentals & Leases-General	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
716165 Rental - Postage Meter	400.00	400.00	0.00	131.40	0.00	268.60	268.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,556.02	0.00	943.98	943.98
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110 Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX80 - Sullivan County FY '19

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.80	0.00	(2,677.80)	(2,677.80)
<b>*Total: Supplies</b>	<b>21,156.00</b>	<b>21,156.00</b>	<b>0.00</b>	<b>12,454.10</b>	<b>0.00</b>	<b>8,701.90</b>	<b>8,701.90</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
<b>*Total: Other</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,304.56</b>	<b>0.00</b>	<b>(8,304.56)</b>	<b>(8,304.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>270,828.00</b>	<b>270,828.00</b>	<b>0.00</b>	<b>270,827.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Expenditures</b>	<b>270,828.00</b>	<b>270,828.00</b>	<b>0.00</b>	<b>270,827.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Revenue</b>							
520200 Local Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
<b>*Total: Appropriations</b>	<b>270,828.00</b>	<b>270,828.00</b>	<b>0.00</b>	<b>270,827.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>***Total Revenue</b>	<b>270,828.00</b>	<b>270,828.00</b>	<b>0.00</b>	<b>270,827.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX90 - Sullivan County FY 20

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
616F10 Extension Educator	95,655.00	95,655.00	10,693.40	96,080.51	0.00	(425.51)	(425.51)
617F10 Operating Staff	86,316.00	86,316.00	7,996.80	70,942.75	0.00	15,373.25	15,373.25
61JBEX Casual - Exempt	0.00	0.00	82.80	717.60	0.00	(717.60)	(717.60)
<b>*Total: Personnel</b>	<b>181,971.00</b>	<b>181,971.00</b>	<b>18,773.00</b>	<b>167,740.86</b>	<b>0.00</b>	<b>14,230.14</b>	<b>14,230.14</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.96	60.32	0.00	(60.32)	(60.32)
65YF10 Full Fringe Benefit Distr Expe	73,698.00	73,698.00	7,569.54	67,644.35	0.00	6,053.65	6,053.65
<b>*Total: Fringe Benefits</b>	<b>73,698.00</b>	<b>73,698.00</b>	<b>7,576.50</b>	<b>67,704.67</b>	<b>0.00</b>	<b>5,993.33</b>	<b>5,993.33</b>
710D00 Domestic Travel NH	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.94</b>	<b>0.00</b>	<b>(157.94)</b>	<b>(157.94)</b>
711100 Supplies-General	0.00	0.00	0.00	239.86	0.00	(239.86)	(239.86)
711101 Supplies - Admin & Office	5,700.00	5,700.00	102.24	3,316.98	0.00	2,383.02	2,383.02
711172 Program Supplies	2,200.00	2,200.00	0.00	60.78	0.00	2,139.22	2,139.22
713000 Printing & Copying-General	600.00	600.00	0.00	807.36	0.00	(207.36)	(207.36)
714000 Postage-General	2,671.00	2,671.00	0.00	2,123.30	0.00	547.70	547.70
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	1,648.52	0.00	2,086.48	2,086.48
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716165 Rental - Postage Meter	400.00	400.00	32.85	41.40	0.00	358.60	358.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,097.37	0.00	1,402.63	1,402.63
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	46.87	0.00	153.13	153.13
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	89.00	0.00	11.00	11.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	970.44	0.00	(970.44)	(970.44)
780100 Electricity	0.00	0.00	0.00	586.51	0.00	(586.51)	(586.51)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	41.74	0.00	(41.74)	(41.74)

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX90 - Sullivan County FY 20

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	282.20	0.00	(282.20)	(282.20)
<b>*Total: Supplies</b>	<b>21,659.00</b>	<b>21,659.00</b>	<b>810.09</b>	<b>14,246.39</b>	<b>0.00</b>	<b>7,412.61</b>	<b>7,412.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>277,328.00</b>	<b>277,328.00</b>	<b>27,159.59</b>	<b>249,849.86</b>	<b>0.00</b>	<b>27,478.14</b>	<b>27,478.14</b>
<b>***Total Expenditures</b>	<b>277,328.00</b>	<b>277,328.00</b>	<b>27,159.59</b>	<b>249,849.86</b>	<b>0.00</b>	<b>27,478.14</b>	<b>27,478.14</b>
<b>Revenue</b>							
520200 Local Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
<b>*Total: Appropriations</b>	<b>277,328.00</b>	<b>277,328.00</b>	<b>0.00</b>	<b>277,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>277,328.00</b>	<b>277,328.00</b>	<b>0.00</b>	<b>277,328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15AX10 - Sullivan County State FY 21

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2019  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	21,504.00	21,504.00	0.00	0.00	0.00	21,504.00	21,504.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Travel</b>	<b>21,504.00</b>	<b>21,504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,504.00</b>	<b>21,504.00</b>
711100 Supplies-General	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
713000 Printing & Copying-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100 Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00	500.00
780030 Heating Fuels-Propane	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
780100 Electricity	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780Z30 Other Utilities-Water and Sewer	600.00	600.00	0.00	0.00	0.00	600.00	600.00
780Z45 Other Utilities-Solid Waste Removal	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>*Total: Supplies</b>	<b>21,969.00</b>	<b>21,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,969.00</b>	<b>21,969.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,473.00</b>	<b>43,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,473.00</b>	<b>43,473.00</b>
<b>***Total Expenditures</b>	<b>43,473.00</b>	<b>43,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,473.00</b>	<b>43,473.00</b>
<b>Revenue</b>							
8ICS71 NonMand Tran In-Cost Share-Support	43,473.00	43,473.00	0.00	0.00	0.00	43,473.00	43,473.00
<b>*Total: Transfers In</b>	<b>43,473.00</b>	<b>43,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,473.00</b>	<b>43,473.00</b>
<b>***Total Revenue</b>	<b>43,473.00</b>	<b>43,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,473.00</b>	<b>43,473.00</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
<b>*Total: Travel</b>	<b>12,731.00</b>	<b>12,731.00</b>	<b>0.00</b>	<b>4,488.79</b>	<b>0.00</b>	<b>8,242.21</b>	<b>8,242.21</b>
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
780000 Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
<b>*Total: Supplies</b>	<b>13,172.00</b>	<b>13,172.00</b>	<b>0.00</b>	<b>16,715.22</b>	<b>0.00</b>	<b>(3,543.22)</b>	<b>(3,543.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,903.00</b>	<b>25,903.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>4,698.99</b>	<b>4,698.99</b>
<b>***Total Expenditures</b>	<b>25,903.00</b>	<b>25,903.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>4,698.99</b>	<b>4,698.99</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>(21,204.01)</b>	<b>(21,204.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,204.01</b>	<b>0.00</b>	<b>(21,204.01)</b>	<b>(21,204.01)</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX30 - Sullivan County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.56</b>	<b>0.00</b>	<b>(1,245.56)</b>	<b>(1,245.56)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.48</b>	<b>0.00</b>	<b>(104.48)</b>	<b>(104.48)</b>
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
<b>*Total: Travel</b>	<b>10,720.00</b>	<b>10,720.00</b>	<b>0.00</b>	<b>4,297.39</b>	<b>0.00</b>	<b>6,422.61</b>	<b>6,422.61</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
<b>*Total: Supplies</b>	<b>14,477.00</b>	<b>14,477.00</b>	<b>0.00</b>	<b>21,743.44</b>	<b>0.00</b>	<b>(7,266.44)</b>	<b>(7,266.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,197.00</b>	<b>25,197.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(2,193.87)</b>	<b>(2,193.87)</b>
<b>***Total Expenditures</b>	<b>25,197.00</b>	<b>25,197.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(2,193.87)</b>	<b>(2,193.87)</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
<b>*Total: Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(27,390.87)</b>	<b>(27,390.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,390.87</b>	<b>0.00</b>	<b>(27,390.87)</b>	<b>(27,390.87)</b>



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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
Fund: 15GX30 - Sullivan County FY 14

Status: Active  
FMGR: Covell, Darrel F  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXSLVN  
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
<b>*Total: Personnel</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>0.00</b>	<b>1,890.37</b>	<b>0.00</b>	<b>(210.37)</b>	<b>(210.37)</b>
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
<b>*Total: Fringe Benefits</b>	<b>141.00</b>	<b>141.00</b>	<b>0.00</b>	<b>158.56</b>	<b>0.00</b>	<b>(17.56)</b>	<b>(17.56)</b>
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>16,563.00</b>	<b>16,563.00</b>	<b>0.00</b>	<b>15,502.00</b>	<b>0.00</b>	<b>1,061.00</b>	<b>1,061.00</b>
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
<b>*Total: Supplies</b>	<b>11,544.00</b>	<b>11,544.00</b>	<b>0.00</b>	<b>9,731.68</b>	<b>0.00</b>	<b>1,812.32</b>	<b>1,812.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>***Total Expenditures</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
<b>*Total: Transfers In</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>
<b>***Total Revenue</b>	<b>29,928.00</b>	<b>29,928.00</b>	<b>0.00</b>	<b>27,282.61</b>	<b>0.00</b>	<b>2,645.39</b>	<b>2,645.39</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
<b>*Total: Personnel</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>2,640.96</b>	<b>0.00</b>	<b>(120.96)</b>	<b>(120.96)</b>
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
<b>*Total: Fringe Benefits</b>	<b>212.00</b>	<b>212.00</b>	<b>0.00</b>	<b>221.66</b>	<b>0.00</b>	<b>(9.66)</b>	<b>(9.66)</b>
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
<b>*Total: Travel</b>	<b>16,816.00</b>	<b>16,816.00</b>	<b>0.00</b>	<b>16,705.67</b>	<b>0.00</b>	<b>110.33</b>	<b>110.33</b>
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
<b>*Total: Supplies</b>	<b>11,544.00</b>	<b>11,544.00</b>	<b>0.00</b>	<b>6,704.34</b>	<b>0.00</b>	<b>4,839.66</b>	<b>4,839.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>
<b>***Total Expenditures</b>	<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
<b>*Total: Transfers In</b>	<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>
<b>***Total Revenue</b>	<b>31,092.00</b>	<b>31,092.00</b>	<b>0.00</b>	<b>26,272.63</b>	<b>0.00</b>	<b>4,819.37</b>	<b>4,819.37</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
FMGR: Covell, Darrel F  
Type: Other

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXSLVN  
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/2018	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

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ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/26/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61JBEX Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
<b>*Total: Personnel</b>	<b>3,390.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>2,761.80</b>	<b>0.00</b>	<b>628.20</b>	<b>628.20</b>
65YB10 Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
<b>*Total: Fringe Benefits</b>	<b>285.00</b>	<b>285.00</b>	<b>0.00</b>	<b>231.75</b>	<b>0.00</b>	<b>53.25</b>	<b>53.25</b>
710000 In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100 Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300 Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
<b>*Total: Travel</b>	<b>17,850.00</b>	<b>17,850.00</b>	<b>0.00</b>	<b>18,459.87</b>	<b>0.00</b>	<b>(609.87)</b>	<b>(609.87)</b>
711100 Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101 Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100 Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100 Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
<b>*Total: Supplies</b>	<b>18,797.00</b>	<b>18,797.00</b>	<b>0.00</b>	<b>13,584.21</b>	<b>0.00</b>	<b>5,212.79</b>	<b>5,212.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>
<b>***Total Expenditures</b>	<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
<b>*Total: Transfers In</b>	<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>
<b>***Total Revenue</b>	<b>40,322.00</b>	<b>40,322.00</b>	<b>0.00</b>	<b>35,037.63</b>	<b>0.00</b>	<b>5,284.37</b>	<b>5,284.37</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/2016  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
<b>*Total: Transfers In</b>	<b>40,846.00</b>	<b>40,846.00</b>	<b>0.00</b>	<b>33,322.66</b>	<b>0.00</b>	<b>7,523.34</b>	<b>7,523.34</b>
<b>***Total Revenue</b>	<b>40,846.00</b>	<b>40,846.00</b>	<b>0.00</b>	<b>33,322.66</b>	<b>0.00</b>	<b>7,523.34</b>	<b>7,523.34</b>

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX80 - Sullivan County State '19

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	04/29/2020 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXSLVN	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -	Rev Account:	Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	22,622.00	22,622.00	0.00	13,827.97	0.00	8,794.03	8,794.03
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	127.61	0.00	(127.61)	(127.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D30 Domestic Travel NH - Meals/Incidtl	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: Travel</b>	<b>22,622.00</b>	<b>22,622.00</b>	<b>0.00</b>	<b>14,568.39</b>	<b>0.00</b>	<b>8,053.61</b>	<b>8,053.61</b>
711100 Supplies-General	1,822.00	1,822.00	0.00	27.35	0.00	1,794.65	1,794.65
711101 Supplies - Admin & Office	0.00	0.00	0.00	902.06	0.00	(902.06)	(902.06)
711172 Program Supplies	0.00	0.00	0.00	401.09	0.00	(401.09)	(401.09)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	2,111.74	0.00	1,888.26	1,888.26
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	209.29	0.00	440.71	440.71
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,995.47	0.00	2,534.53	2,534.53
780100 Electricity	2,750.00	2,750.00	0.00	1,869.60	0.00	880.40	880.40
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	169.76	0.00	330.24	330.24
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	667.59	0.00	(17.59)	(17.59)
<b>*Total: Supplies</b>	<b>19,082.00</b>	<b>19,082.00</b>	<b>0.00</b>	<b>10,896.49</b>	<b>0.00</b>	<b>8,185.51</b>	<b>8,185.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,704.00</b>	<b>41,704.00</b>	<b>0.00</b>	<b>25,464.88</b>	<b>0.00</b>	<b>16,239.12</b>	<b>16,239.12</b>
<b>***Total Expenditures</b>	<b>41,704.00</b>	<b>41,704.00</b>	<b>0.00</b>	<b>25,464.88</b>	<b>0.00</b>	<b>16,239.12</b>	<b>16,239.12</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
<b>*Total: Transfers In</b>	<b>41,704.00</b>	<b>41,704.00</b>	<b>0.00</b>	<b>25,464.88</b>	<b>0.00</b>	<b>16,239.12</b>	<b>16,239.12</b>



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX80 - Sullivan County State '19

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 04/29/2020  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name:	Covell, Darrel F	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>
Sponsor:	Miscellaneous Local Government	Effective Date:	06/30/2018 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXSLVN	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -	Rev Account:	Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
710D00 Domestic Travel NH	0.00	0.00	633.43	9,939.52	0.00	(9,939.52)	(9,939.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D10 Domestic Travel NH - Airfare	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	584.72	0.00	(584.72)	(584.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	242.96	0.00	(242.96)	(242.96)
<b>*Total: Travel</b>	<b>23,623.00</b>	<b>23,623.00</b>	<b>633.43</b>	<b>10,812.20</b>	<b>0.00</b>	<b>12,810.80</b>	<b>12,810.80</b>
711100 Supplies-General	1,822.00	1,822.00	0.00	203.52	0.00	1,618.48	1,618.48
711101 Supplies - Admin & Office	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711172 Program Supplies	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,031.80	0.00	2,968.20	2,968.20
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	60.00	0.00	740.00	740.00
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	18.82	0.00	631.18	631.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	380.00	380.00	0.00	0.00	0.00	380.00	380.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	1,564.41	0.00	4,965.59	4,965.59
780100 Electricity	2,750.00	2,750.00	0.00	429.84	0.00	2,320.16	2,320.16
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	50.08	0.00	449.92	449.92
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	170.80	0.00	479.20	479.20
<b>*Total: Supplies</b>	<b>19,082.00</b>	<b>19,082.00</b>	<b>0.00</b>	<b>4,297.85</b>	<b>0.00</b>	<b>14,784.15</b>	<b>14,784.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,705.00</b>	<b>42,705.00</b>	<b>633.43</b>	<b>15,110.05</b>	<b>0.00</b>	<b>27,594.95</b>	<b>27,594.95</b>
<b>***Total Expenditures</b>	<b>42,705.00</b>	<b>42,705.00</b>	<b>633.43</b>	<b>15,110.05</b>	<b>0.00</b>	<b>27,594.95</b>	<b>27,594.95</b>
<b>Revenue</b>							
811003 NonMand Tran In-Cost Share	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>42,705.00</b>	<b>42,705.00</b>	<b>0.00</b>	<b>42,705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
Report Includes P2 Funds for Grants with Status A or N

Grant: 14GX20 - Sullivan County Appropriation  
Fund: 15GX90 - Sullivan County State FY 20

Status: Active  
Type: Other  
FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
Sponsor: Miscellaneous Local Government  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXSLVN  
FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
Effective Date: 06/30/2018  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>42,705.00</b>	<b>42,705.00</b>	<b>0.00</b>	<b>42,705.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

\*\*\*Total Revenue





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>16,602.00</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>16,601.98</b>	<b>(574.74)</b>
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10 Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>6,474.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>6,474.77</b>	<b>(0.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,076.78</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>23,076.75</b>	<b>(574.75)</b>
<b>***Total Expenditures</b>	<b>23,076.78</b>	<b>(574.72)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>23,076.75</b>	<b>(574.75)</b>

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2020 Fiscal Period: 12  
 Report Includes P2 Funds for Grants with Status A or N

Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 12/01/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Personnel</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>







Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>Expenditures</b>							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
<b>*Total: Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,774.26</b>	<b>0.00</b>	<b>(15,774.26)</b>	<b>(15,774.26)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
<b>*Total: Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.85</b>	<b>0.00</b>	<b>(141.85)</b>	<b>(141.85)</b>
7100 In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000 In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100 Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
<b>*Total: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,463.76</b>	<b>0.00</b>	<b>(2,463.76)</b>	<b>(2,463.76)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111 Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100 Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130 Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000 Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140 Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000 Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161 Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110 Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172 Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)

Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180 Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
<b>*Total: Supplies</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>334,746.97</b>	<b>0.00</b>	<b>(314,746.97)</b>	<b>52,896.56</b>
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
<b>*Total: Other</b>	<b>(65,026.10)</b>	<b>(65,026.10)</b>	<b>0.00</b>	<b>11,585.86</b>	<b>0.00</b>	<b>(76,611.96)</b>	<b>(76,611.96)</b>
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
<b>*Total: Accts Not Coded to AGRT110</b>	<b>65,026.10</b>	<b>65,026.10</b>	<b>0.00</b>	<b>65,026.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>432,738.80</b>	<b>0.00</b>	<b>(412,738.80)</b>	<b>(45,095.27)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>432,738.80</b>	<b>0.00</b>	<b>(412,738.80)</b>	<b>(45,095.27)</b>
<b>Revenue</b>							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
<b>*Total: Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
<b>*Total: Sponsored Programs</b>	<b>20,000.00</b>	<b>357,110.50</b>	<b>0.00</b>	<b>410,046.10</b>	<b>0.00</b>	<b>(390,046.10)</b>	<b>(52,935.60)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
<b>*Total: Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,638.27</b>	<b>0.00</b>	<b>(1,638.27)</b>	<b>(1,638.27)</b>
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82

Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR: Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/05/2018  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
<b>*Total: Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,549.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.82</b>
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
<b>*Total: Transfers In</b>	<b>(11,334.53)</b>	<b>(11,334.53)</b>	<b>0.00</b>	<b>9,749.90</b>	<b>0.00</b>	<b>(21,084.43)</b>	<b>(21,084.43)</b>
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
<b>*Total: Transfers In</b>	<b>11,334.53</b>	<b>11,334.53</b>	<b>0.00</b>	<b>11,334.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>358,660.32</b>	<b>0.00</b>	<b>432,738.80</b>	<b>0.00</b>	<b>(412,738.80)</b>	<b>(74,078.48)</b>